| Georgia Institute of Technology | | | | |
|--|----------|--------------------------|--|--|
| Summary of Technology Fee Allocation for FY16 | | | | |
| Department / College Proposal | | Amount | | |
| College of Architecture | | | | |
| Architecture Studio Review Projection Wall | \$ | 18,373 | | |
| General College use - Software | \$ | 55,549 | | |
| Interactive Technologies for Caddell Interactive, Collaborative, Instruction Space | \$ | 119,450 | | |
| Lab Computer Refresh, Room 358 | \$ | 34,449 | | |
| Smart Eye Tracking System for HMI Lab | \$ | 71,950 | | |
| Creative output Lab space | \$ | 21,827 | | |
| Large Format Laser Cutters | \$ | 27,195 | | |
| 3D Scanning Equipment for Ergonomic Design Lab | \$ | 18,778 | | |
| | \$ | 367,571 | | |
| Scheller College of Business | - | | | |
| College/Campus Database, Software & Analytical Tools (through WRDS access portal) | \$ | 208,257 | | |
| College of Computing | | | | |
| Support for Data Analytics for CSE Programs and Courses | \$ | 194,150 | | |
| JINX Cluster Update | \$ | 174,130 | | |
| Cloud HPC | \$ | 17,360 | | |
| | \$ | 385,640 | | |
| College of Engineering | | | | |
| Subtractive Rapid Prototyping & 3d Scanning Machine for BME Machine Shop | \$ | 20,186 | | |
| Engineering software renewal and associated Vlab / Computational resources in support of Instruction | | 313,041 | | |
| ME Instructual Laboratory Courses | \$ | 126,365 | | |
| GT Invention Studio | \$ | 150,000 | | |
| Process Dynamics & Control Laboratory equipment | \$ | 97,637 | | |
| Tier I Request for Equipment for Instructional Labs | \$ | 420,494 | | |
| CEE Instructional Lab Upgrade | \$ \$ | 29,542 1,157,265 | | |
| College of Sciences | φ | 1,137,203 | | |
| Purchase of FTIR Spectrometers for Chemistry Instruction | \$ | 125,008 | | |
| Equipment for EAS Field and Lab science courses | \$ | 51,329 | | |
| A Next-Generation Physics Computer Lab | \$ | 61,117 | | |
| Thermoregulation in Biological and Engineered Systems | \$ | 10,069 | | |
| Equipment for Introductory Biology Laboratories | \$ | 39,620 | | |
| Equipment for Upper Division Undergraduate Laboratory Courses | \$ | 49,240 | | |
| Equipment to Support Capacity Expansion in the Synthesis & Organic Teaching Laboratories | \$ | 59,406 | | |
| Equipment for advanced electronics course | \$ | 84,938 | | |
| | \$ | 480,727 | | |
| Ivan Allen College | <u>ф</u> | 05 550 | | |
| IAC Software for Student Computing | \$ | 95,773 | | |
| LMC Video Lab Upgrade | \$ | 83,395 | | |
| IAC Statistical Computation Platform (shared among multiple colleges) | \$ \$ | 65,268 244,436 | | |
| Library | φ | 244,430 | | |
| Self Service Laptop Kiosks | \$ | 59,837 | | |
| GTPE | | | | |
| Enterprise licensing and hosting fees for Tegrity course capture system | \$ | 54,150 | | |
| Polycom/Internap - GT Courses Online Lecture Platform Annual Renewal Fees | \$ | 75,564 | | |
| Cisco TelePresence Content Server Replacement | \$ | 31,480 | | |
| | \$ | 161,194 | | |

| Georgia Institute of Technology Summary of Technology Fee Allocation for FY16 | | |
|--|------|-----------|
| Department / College Proposal | | Amount |
| Office of Information Technology Software Licenses | \$ | 882,561 |
| Student Affairs Equipment Upgrade | \$ | 4,232 |
| Total Allocation for FY16 | \$. | 3,951,720 |