

Georgia Institute of Technology
Atlanta Campus Technology Fee Allocation Summary Fiscal Year 2018

Division	Proposal	Amount Approved
College of Computing Total		
	Instructional High Performance Computing Expansion	\$ 77,063
	Virtual Linux Desktops to Support Instruction	\$ 43,471
	College Discretionary Formula Allocation	\$ 101,943
		\$ 222,477
College of Design		
	Core Instructional Software	\$ 36,175
	Virtual Lab (mycloud.gatech.edu) expansion	\$ 68,280
	Music Technology Lab	\$ 29,348
	College Discretionary Formula Allocation	\$ 46,428
		\$ 180,231
College of Engineering		
	Engineering software renewal and associated Vlab / Computational resources in support of Instruction	\$ 321,128
	Priority # 2 Equipment for Undergraduate Instructional Laboratories	\$ 449,475
	GT Invention Studio & Montgomery Machining Mill Equipment	\$ 113,521
	Instructional Laboratories and Machine Shop Equipment Request	\$ 92,795
	Upgrade/Expansion of Core ME Laboratories	\$ 176,800
	Open-Access, Universal Testing System for Evaluating Mechanical Performance of Materials, Components, & Systems	\$ 63,000
	Equipment to Enhance the Hands-On Experimental Experiences in Geotechnical Curriculum / Enhancing Classroom Instruction with Technology-based Structural Engineering Laboratories	\$ 175,400
	College Discretionary Formula Allocation	\$ 485,811
		\$ 1,877,930
College of Science		
	Open Mathematics Textbooks and Unique Educational Technology	\$ 20,417
	Undergraduate Biology Laboratory Equipment and Software	\$ 59,357
	Capillary Electrophoresis to Expand Bioanalytical Capabilities in Chemistry and Biochemistry Laboratories	\$ 108,041
	Visualizations on a Sphere	\$ 38,635
	College Discretionary Formula Allocation	\$ 189,168
		\$ 415,618
Ivan Allen College		
IAC	Special Software Licensing for Campus	\$ 53,020
	Video Lab Cameras	\$ 15,327
	LMC Digital Media Labs	\$ 27,180
	College Discretionary Formula Allocation	\$ 78,433
		\$ 173,960
Scheller College of Business		
	College/Campus Database, Software and Analytical Tools	\$ 233,542
	College/Campus Database, Software and Analytical Tools	\$ 155,269
	College Discretionary Formula Allocation	\$ 86,039
		\$ 474,850
GT Professional Education		
	Kaltura Cloud Based Video and Storage Platform	\$ 79,682
	Kaltura REACH Automated Speech Recognition (ASR) Machine Transcription	\$ 12,000
		\$ 91,682
Library		
	Refreshment of Circulating Multimedia Equipment	\$ 15,734
		\$ 15,734
Office of Information Technology		
	Software Licenses	\$ 696,457
		\$ 696,457
Provost		
C2D2	Requesting funds for equipment replacement for the student on campus interview check-in process	\$ 6,297
C21U	Turning Point - Audience Response System	\$ 82,350
		\$ 88,647
Total Allocation for FY18		\$ 4,237,587