

Georgia Institute of Technology
Atlanta Campus Technology Fee Recommendations with Baseline Funding by
College/Division
Fiscal Year 2020

College of Computing		
Reconfigurable Cluster Initiative	\$	74,905
Code Clustering for Individualizing Student Feedback	\$	30,000
Baseline	\$	123,825
College of Computing Total	\$	228,730
College of Design		
Core Software for instruction and student use	\$	45,328
Virtual Lab Servers	\$	44,995
Baseline	\$	44,753
College of Design Total	\$	135,076
College of Engineering		
BME-Instructional Lab Improvement of physiology sensors and instrumentation	\$	25,500
CHBE-Collaborative computing lab pilot program	\$	27,807
COE-Engineering software renewal and associated Vlab / Computational resources in support of Instruction.	\$	380,518
ECE-Equipment Acquisition for the 21 ECE Undergraduate and Graduate Instructional Laboratories and Classes	\$	350,000
ME-Wepfer Design Commons (Invention Studio, Machining Mall, Electronics' Shop)	\$	115,592
Baseline	\$	477,165
College of Engineering Total	\$	1,376,582
College of Sciences		
BIOL-Biological Sciences Upper Division Undergraduate Instructional Lab Equipment	\$	150,000
COS-Enhancing Neuroscience Undergraduate Systems-Based Laboratory Experiences	\$	126,986
EAS-Improving Active Learning Initiatives in 1600 EAS labs	\$	16,311
PHYS-Physics 4321/22 Advanced Lab Expansion	\$	73,459
Baseline	\$	177,060
College of Sciences Total	\$	543,816
Ivan Allen College		
Software Licenses for Campus-wide Software	\$	62,677
Baseline	\$	70,200
Ivan Allen College Total	\$	132,877
Scheller College of Business		
Scheller College/Campus Database, Software and Analytical Tools	\$	321,036
Baseline	\$	81,998
Scheller College of Business Total	\$	403,034
GT Professional Education		
Kaltura Cloud Based Video and Storage Platform	\$	87,713
GT Professional Education Total	\$	87,713
Library		
Library Media Scholarship Commons - Multimedia Zone and Print Studio	\$	132,604
Library Total	\$	132,604
Office of Information Technology		
Software License	\$	787,915
Office of Information Technology Total	\$	787,915
Student Life		
ProtoCall	\$	17,400
Student Life Total	\$	17,400
Grand Total	\$	3,845,746

	% of Contact Hours and Enrollment	Allocations
Computation of Baseline Allocations:		
College of Computing	12.70%	\$ 123,825
College of Design	4.59%	\$ 44,753
College of Engineering	48.94%	\$ 477,165
College of Sciences	18.16%	\$ 177,060
Ivan Allen College	7.20%	\$ 70,200
Scheller College of Business	8.41%	\$ 81,998
Total Maintenance Allocations	100.0%	\$ 975,000