

Non-Atlanta Campus Technology Fee Proposal Compared to Recommended Fiscal Year 2023		
Division	Proposal	Proposals Recommended for Funding
College of Computing Total		
	Next generation NVIDIA HPC cluster	\$ 139,100
	Smart Networking for Future Data Intensive Classes	\$ 131,824
	Power10 Systems for AI and Data Analysis	\$ 111,294
	College of Computing Total	\$ 382,218
College of Engineering		
	Cloud Analytical Secure Enclave for OMSA Practicum	\$ 74,818
	Printer for BME Galway Summer Program	\$ -
	Virtual meeting corner for the Ultrasonics team at Georgia Tech Lorraine in France	\$ 5,887
	College of Engineering Total	\$ 80,705
GT Lorraine		
	Renewal of FPGA boards for ECE 2031 labs	\$ 9,209
	Yearly license/maintenance for NI Labview	\$ 1,346
	Upgrade Core Network Switches / Wireless POE	\$ 35,688
	Audio phones for group visits - INTA/HTS/GTL2000	\$ 19,522
	GT Lorraine Total	\$ 65,765
GT Professional Education		
	Digital Proctoring Service-Honorlock and Examity	\$ 368,749
	Upgrade Distance Learning AV Control Rooms SST 1, Love 184, Mrdc 2404, Klaus 1443/1456/2443/2447, SEB 110 AV compoments to 1080P	\$ 480,555
	Cattura CaptureCast Pro (license and maintenance) to support video captures for online programs	\$ 33,200
	Video Production and Storage Solution	\$ 21,870
	Padlet Backpack Campus License for Online Collaboration□	\$ 70,000
	Video Production and Storage Solution - Overlap	\$ 12,160
	VoiceThread Interactive Engagement Tool - Campus License	\$ 12,893
	Cisco Video Endpoint Maintenance	\$ 25,803
	Design Plus/Cidilabs for Online Course Design Improvements	\$ 24,000
	H5P for Online Course Design Improvements	\$ 24,000
	Drieam - Qualtrics LTI / Canvas integration	\$ 19,240
	Salesforce Advisor Link (SAL)	\$ 288,085
	Camtasia Screen Recorder and Video Editor	\$ 18,895
	Brand3D Interactive 3D Video Overlay For Online Learning	\$ 21,200
	Descript Collaborative Audio/Video Editor Pilot	\$ 14,400
	Stock Content Service for Instructional Use (Getty Images)	\$ -
	POPin Crowdsourcing/Brainstorming Tool - Campus License	\$ 9,000
	TidyUP Add-on for Cidilabs for Online Design Improvements	\$ 7,906
	Renewal of Digital Course Content Accessibility Software (Ally)	\$ 77,125
	Kaltura Human-Level Professional Captioning	\$ 53,939
	Vocareum Online Code Submission Platform - Campus License	\$ 78,825
	Piazza Online Discussion Tool - Legacy Tool	\$ 99,000
	Online Cyber Security Labs	\$ 75,576
	Ed Discussion Online Discussion Platform (New Tool)	\$ 99,000
	Camtasia Screen Recorder and Video Editor	\$ 26,000
	GT Professional Education Total	\$ 1,961,421
Office of Information Technology		
	Software Licenses	207,839.00
	Software License (Atlanta Proposal reduced by 25% to be funded by Non-Atlanta)	272,873.00
	Office of Information Technology Total	\$ 480,712
Grand Total		\$ 2,970,821