Georgia Institute of Technology Summary of Mandatory Fees for Fall Semester Ten Year History - FY2006 through FY2015

Detail of Mandatory Fees:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	% Change FY06-15	Avg % Inc/Year
Transportation	\$57	\$59	\$60	\$64	\$72	\$72	\$76	\$81	\$81	\$81	42.1%	4.2%
% increase prior year	7.5%	3.5%	1.7%	6.7%	12.5%	0.0%	5.6%	6.6%	0.0%	0.0%		
Technology	\$100	\$100	\$103	\$103	\$103	\$107	\$107	\$107	\$107	\$107	7.0%	0.7%
% increase prior year	33.3%	0.0%	3.0%	0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	0.0%		
Student Activity	\$113	\$113	\$113	\$118	\$118	\$123	\$123	\$123	\$123	\$123	8.8%	0.9%
% increase prior year	15.3%	0.0%	0.0%	4.4%	0.0%	4.2%	0.0%	0.0%	0.0%	0.0%		
Health	\$121	\$127	\$131	\$135	\$148	\$150	\$154	\$154	\$160	\$160	32.2%	3.2%
% increase prior year	1.7%	5.0%	3.1%	3.1%	9.6%	1.4%	2.7%	0.0%	3.9%	0.0%		
Athletic	\$60	\$64	\$112	\$118	\$123	\$123	\$127	\$127	\$127	\$127	111.7%	11.2%
% increase prior year	7.1%	6.7%	75.0%	5.4%	4.2%	0.0%	3.3%	0.0%	0.0%	0.0%		
Student Recreation Facility* (debt service on Campus Rec Ctr)	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	\$54	0.0%	0.0%
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Subtotal - GT Imposed Fees	\$505	\$517	\$573	\$592	\$618	\$629	\$641	\$646	\$652	\$652	29.1%	2.9%
% increase prior year	11.0%	2.4%	10.8%	3.3%	4.4%	1.8%	1.9%	0.8%	0.9%	0.0%		
Special Instututional Fee (1st imposed Spring 2009 @ \$100)					200	194	544	544	544	544		
Total Mandatory Fees	\$505	\$517	\$573	\$592	\$818	\$823	\$1,185	\$1,190	\$1,196	\$1,196	136.8%	13.7%
Annual Percentage Change	11.0%	2.4%	10.8%	3.3%	38.2%	0.6%	44.0%	0.4%	0.5%	0.0%		

Summary of FY13, FY14 and FY15	FY13	FY14	FY14	FY13-14	FY15	FY15	FY14-15
Mandatory Fee Increases	Fees	Increase	Fees	% Chg	Fees	Increase	% Chg
Transportation	\$81	\$0	\$81	0.0%	\$81	\$0	0.0%
Technology	\$107	\$0	\$107	0.0%	\$107	\$0	0.0%
Student Activity	\$123	\$0	\$123	0.0%	\$123	\$0	0.0%
Health	\$154	\$6	\$160	3.9%	\$160	\$0	0.0%
Athletic	\$127	\$0	\$127	0.0%	\$127	\$0	0.0%
Student Recreation Facility	\$54	\$0	\$54	0.0%	\$54	\$0	0.0%
Total - GT Imposed Fees**	\$646	\$6	\$652	0.9%	\$652	\$0	0.0%
Institutional Fee	\$544	\$0	\$544	0.0%	\$544	\$0	0.0%
Total Mandatory Fees	\$1,190	\$6	\$1,196	0.5%	\$1,196	\$0	0.0%

NOTES:

Georgia Tech Budget Office Modified: October 22, 2014; Printed 10/22/2014

^{*} Institutional Fee instituted by the Board of Regents in the spring of 2009 to help mitigate budget cuts and maintain quality; fee intended to "sunset" after FY 2012.

^{**} GT imposed fees excluding Special Institutional Fee