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<u>Agenda</u>

Mandatory Student Fee Advisory Committee Wednesday, December 2, 2015 – 4:00 PM to 6:00 PM Student Center Room 319

- 1. Welcome and Minutes
 - A. Introduction of Members
 - B. Minutes January 16, 2015 and January 30, 2015 Meetings
- 2. Committee Responsibilities and Operations
 - A. BOR Business Procedures Manual Section on Fees
 - B. <u>GT Policy Statement</u> and Role of Committee
 - C. Operational Ground Rules
 - D. Election of Student Co-Chair
- **3.** Review of Current Mandatory Fees
 - A. History of Tuition and Mandatory Fee Levels
 - B. Overview of Georgia Tech's Mandatory Fees
- **4.** FY17 Budget and Fee Outlook
 - A. Letter from Chancellor
 - B. Fiscal 2017 Budget Outlook

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- 5. Mandatory Fee Presentations
 - A. Athletics
 - B. Student Health
 - C. Transportation
 - D. Technology
 - E. Student Activity
- 6. Proposed Revision to Budget Process Student Activity Fee, Tier I
 - A. Review of Proposed Process: SGA and Mandatory Fee Committee
 - Student Activity Fee Funding by Tier: FY11 through FY16
 - B. SGA Actions to Date on FY17 Budget
 - C. Preliminary Form Submissions
 - <u>Student Center</u>
 - <u>Campus Recreation Center</u>
 - D. Discussion: Possible Campus Center Debt Service Fee
- 7. Future Meetings
 - A. Week of January 18th Vote on Proposed Mandatory Fee Levels for FY17
 - B. Other Meetings Review of Student Activity Fee Tier I Budgets Date TBD

Committee Documents: http://www.budgets.gatech.edu/Views/MSFAC.aspx