GEORGIA INSTITUE OF TECHNOLOGY MANDATORY FEES REQUESTED FOR FISCAL YEAR 2018

Mandatory Fee: Athletic Fee

Current Fee Level FY 17: \$127 Fall/Spring; \$40 Summer

Proposed Fee Level FY 18: \$127 Fall/Spring; \$40 Summer

FY2016 Revenue: \$5,270,000 Athletic Fee Revenue

\$75,722,000 Total Revenue

Fee Review Organization: Georgia Tech Athletic Association (GTAA)

Current Uses of Revenue:

The Georgia Tech Athletic Association (GTAA) currently receives an athletic fee from Georgia Institute of Technology (GIT) students that funds approximately 7% of the total FY 2017 operating budget of \$76 million. This support allows the GIT to maintain championship level athletic programs, which is in-line with its "whole student experience" objectives.

The estimated student benefits received from the athletic fee are detailed in the attached.

Explanation of Fiscal 2018 Fee Request:

The GTAA is not requesting an increase to the athletic fee for the 2017-2018 fiscal year. The GTAA did not request an athletic fee increase in FY 2017 as well and has not received an increase in over 5 years. The last increase totaled \$4 in FY 2012.

The GTAA is asking for the assistance of student members of the MSFAC, representatives from the Undergraduate and Graduate Student Government Association (SGA), members of the Collegiate Panhellenic Council, and leaders of all student organizations to continue to inform the student body of the related tangible and intangible benefits associated with the athletic fee and that the GTAA is continuing to work on enhancing the student experience and attendance at all athletic events.

In future years, projects and initiatives that directly impact the student body and/or student athletes will require the GTAA to request increases to the athletic fee.

Consequences If Request is Not Approved:

N/A