

## Kirk, James E

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**From:** Peterson, G.P.  
**Sent:** Saturday, January 26, 2019 7:58 AM  
**To:** Kirk, James E  
**Cc:** Fortner, James G; Peterson, G.P.; Bras, Rafael L; Chaouki Abdallah; Durham, Lynn M  
**Subject:** FW: Mandatory Fee Recommendations for FY20  
**Attachments:** Mandatory Fee History FY15-FY20 Proposed Rv (1-25-2019).pdf; Budget20-Health Narrative MSFAC (Rv 1-24-2018).pdf; FY19MSFAC\_Membership.pdf

Jim K.,

Many thanks for your efforts on this and in particular your continued efforts to include the student voice in these discussions and deliberations. I have reviewed the documentation you provided and approve your request to submit the recommended mandatory fee packages to the BOR Budget Office the first of next week. Let me know if you need anything else to complete this submission.

Please pass along my thanks to the committee and to the individuals on your team that have helped prepare and review this request.

Regards,  
BP

G.P. "Bud" Peterson, President  
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**From:** Kirk, James E <jim.kirk@business.gatech.edu>  
**Sent:** Friday, January 25, 2019 5:59 PM  
**To:** Peterson, G.P. <bud.peterson@gatech.edu>  
**Cc:** Fortner, James G <james.fortner@business.gatech.edu>  
**Subject:** Mandatory Fee Recommendations for FY20

Bud – On December 14<sup>th</sup> I submitted our mandatory fee forms based on no increases in any of the fees (e-mail included below). At its December meeting the Mandatory Student Fee Advisory Committee voted for **zero increases on all fees except Student Health, Student Activities, and Athletics**. They wanted to consider an increase in the Student Health Fee and a possible splitting out of the Student Activities Fee (the latter not pursued). We delayed the vote on the Athletics Fee due to scheduling conflicts with Marvin Lewis.

As I've discussed with Jim, the committee met on Wednesday and **voted on zero increases on the Student Activities and Athletics Fees**. The committee voted unanimously to **support Campus Services' recommended \$4 increase in the Student Health Fee** for the purposes of providing additional staffing for the new Mental Health Intake Center and increasing the number of free psychiatric service hours available to each student during the year.

Documents attached:

- History of all fees from Fiscal 2015 through 2020 proposed
- Narrative supporting the Student Health Fee increase
- List of committee members

The narrative is based on an excellent presentation developed by JulieAnne and John Stein and presented by JulieAnne to the committee. The students were “on board” with this recommendation prior to the meeting. With your approval I’d like to submit to the BOR Budget Office the first of next week the recommended mandatory fee packages.

Tx,  
JK

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**From:** Kirk, James E  
**Sent:** Friday, December 14, 2018 3:41 PM  
**To:** [budget.office@usg.edu](mailto:budget.office@usg.edu)  
**Cc:** David A. Dickerson <[David.Dickerson@USG.EDU](mailto:David.Dickerson@USG.EDU)>; Lynch, Isabel C <[isabel.lynch@business.gatech.edu](mailto:isabel.lynch@business.gatech.edu)>  
**Subject:** FW: FY 2020 Mandatory Fee Requests

David – Attached are Georgia Tech’s submissions for all eight of our mandatory fees. In addition the participation forms and the fee templates, attached is a document containing narratives on all of the fees.

Here is the status of our recommendations, as I wrote to you and Jason earlier in the week:

For five of the fees – Student Center Operations, Campus Rec Center Operations, Campus Rec Center Debt Service (“recreation fee”), Transportation, and Technology – the students voted to recommend to the president zero increases. However, the students were not ready to vote on three of the fees, pending further information and discussion. We will submit the forms with zero increases for now, but President Peterson wants us to leave the door open for increase requests for two of these three:

- Athletics – no increase to be requested, but vote pending presentation by the athletics finance director
- Student Activities – student leaders considering the need for an small increase due to the great increase in the demand from student organizations for funding; fee not increased in a number of years
- Student Health – consideration of additional psychiatric services in light of recent campus incidents.

Please note that President Peterson and Jim Fortner asked us to be prepared to propose in January a \$5 increase in the Student Health Fee to bolster mental health services. This will be discussed at the next Mandatory Student Fee Advisory Committee meeting, to be held the middle of January. We have already prepared a spreadsheet containing the \$5 increase, but the attached shows a zero increase. As noted, the students also want to consider an increase in the Student Activities Fee. The participation forms for these the three fees not yet voted on are omitted.

Please let Isabel Lynch (404-894-5557) or me know if there are questions.

Thanks,  
JK

Jim Kirk  
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