Georgia Institute of Technology Summary of Mandatory Fees for Fall Semester FY2015 through FY2020 Proposed

Detail of Mandatory Fees:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 Proposed	% Change FY15 thru Proposed FY20
Transportation	\$81	\$81	\$85	\$85	\$85	\$85	4.9%
% increase prior year	0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	
Technology	\$107	\$107	\$107	\$107	\$107	\$107	0.0%
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Student Activity (a)	\$123	\$123	\$123	\$40	\$40	\$40	0.0%
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Campus Recreation (a)				\$51	\$51	\$51	
% increase prior year				0.0%	0.0%	0.0%	
Student Center (a)				\$32	\$32	\$32	
% increase prior year				0.0%	0.0%	0.0%	
Health	\$160	\$160	\$160	\$165	\$168	\$172	7.5%
% increase prior year	0.0%	0.0%	0.0%	3.1%	1.8%	2.4%	
Athletic	\$127	\$127	\$127	\$127	\$127	\$127	0.0%
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Student Recreation Facility* (debt service on Campus Rec Ctr)	\$54	\$54	\$54	\$54	\$54	\$54	0.0%
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Subtotal - GT Imposed Fees (\$652	\$652	\$656	\$661	\$664	\$668	2.5%
% increase prior year	0.0%	0.0%	0.6%	0.8%	0.5%	0.6%	
Special Instututional Fee (c) (1st imposed Spring 2009 @ \$100)	544	544	544	544	544	544	
Total Mandatory Fees	\$1,196	\$1,196	\$1,200	\$1,205	\$1,208	\$1,212	1.3%
Annual Percentage Change	0.0%	0.0%	0.3%	0.4%	0.2%	0.3%	110,70

NOTES:

- (a) Student Activity Fee was split into 3 separate fees in FY18: Student Activity, Campus Recreation, & Student Center. There was no increase in any of these fees. The three fees combined remained at \$123.
- (b) Total GT imposed fees excluding Special Institutional Fee
- (c) Special Institutional Fee instituted by BOR in spring of 2009 to help mitigate budget cuts and maintain quality