

FY2022 Projection - Number of Participants for Mandatory Fees - to be used for FY2023 Budget

All Units

August 27, 2021

Actual FY2021	Health	Transportation	Student Activity	Recreation	SAC/CRC	Athletics	Technology	Campus Center Facility	CRC Ops.	Student Center Ops.
Summer 2020 Actual	-	-	-	-	-	-	21,708	-	-	-
Fall 2020 Actual	21,958	23,191	22,559	22,559	64	22,559	39,619	22,559	22,559	22,559
Spring 21 Actual	20,564	21,840	21,197	21,197	106	21,197	39,572	21,196	21,197	21,197
<b>Total</b>	<b>42,522</b>	<b>45,031</b>	<b>43,756</b>	<b>43,756</b>	<b>170</b>	<b>43,756</b>	<b>100,899</b>	<b>43,755</b>	<b>43,756</b>	<b>43,756</b>

<i>Actual / Projection FY2022</i>	Health	Transportation	Student Activity	Recreation	SAC/CRC	Athletics	Technology	Campus Center Facility	CRC Ops.	Student Center Ops.
Summer 2021 Actual*	4,633	6,983	4,633	4,633	732	4,633	22,714	4,633	4,633	4,633
Fall 2021 Actual	23,155	24,515	23,720	23,720	13	23,720	43,394	23,720	23,720	23,720
<i>Spring 2022 Projection</i>	<i>20,840</i>	<i>22,064</i>	<i>21,348</i>	<i>21,348</i>	<i>12</i>	<i>21,348</i>	<i>39,055</i>	<i>21,348</i>	<i>21,348</i>	<i>21,348</i>
<b>Total</b>	<b>48,628</b>	<b>53,562</b>	<b>49,701</b>	<b>49,701</b>	<b>757</b>	<b>49,701</b>	<b>105,163</b>	<b>49,701</b>	<b>49,701</b>	<b>49,701</b>

\* During Summer 2020 no fees were collected (except SIF and Tech Fee) due to COVID-19 restrictions per USG