Georgia Institute of Technology Summary of Mandatory Fees for Fall Semester FY2019 through FY2023

						5-Year %	Estimated
Detail of Mandatory Fees:	FY2019	FY2020	FY2021	FY2022	FY2023	Change	FY 23 Revenue
Transportation	\$85	\$85	\$85	\$85	\$85	0.0%	\$4,119,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Technology	\$107	\$107	\$107	\$107	\$107	0.0%	\$9,075,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Student Activity (a)	\$40	\$40	\$40	\$40	\$40	0.0%	\$1,920,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Campus Recreation (a)	\$51	\$51	\$51	\$51	\$51		\$2,356,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Student Center (a)	\$32	\$32	\$32	\$32	\$32		\$1,440,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Health	\$168	\$172	\$172	\$172	\$172	2.4%	\$8,092,000
% increase prior year	1.8%	2.4%	0.0%	0.0%	0.0%		
Athletic	\$127	\$127	\$127	\$127	\$127	0.0%	\$5,730,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Student Recreation Facility (debt service on Campus Rec Ctr)	\$54	\$54	\$54	\$54	\$54	0.0%	\$2,546,000
% increase prior year	0.0%	0.0%	0.0%	0.0%	0.0%		
Campus Center Facility Fee (debt service on Student Center)			\$85	\$85	\$85	0.0%	\$4,078,000
% increase prior year				0.0%	0.0%		
Subtotal - GT Imposed Fees (b)	\$664	\$668	\$753	\$753	\$753	13.4%	\$35,278,000
% increase prior year	0.5%	0.6%	12.7%	12.7%	0.0%		

NOTES:

- (a) Student Activity Fee was split into 3 separate fees in FY18: Student Activity, Campus Recreation, & Student Center. There was no increase in any of these fees. The three fees combined remained at \$123.
- (b) Total GT imposed fees excluding Special Institutional Fee
- (c) Special Institutional Fee (SIF) instituted by BOR in spring of 2009 to help mitigate budget cuts and maintain quality. Graduate SIF was reduced from \$544 to \$444 in FY2016 and again to \$344 in FY2018.
- (d) FY23 SIF has been elimiated for students