

FY2023 Projection - Number of Participants for Mandatory Fees - to be used for FY2024 Budget

All Units

October 20, 2022

Actual FY2022	Health	Transportation	Student Activity	Recreation	SAC/CRC	Athletics	Technology	Campus Center Facility	CRC Ops.	Student Center Ops.
Summer 2021 Actual	4,634	6,983	4,634	4,634	732	4,634	22,713	4,634	4,634	4,634
Fall 2021 Actual	23,621	24,882	24,183	24,183	195	24,183	43,549	24,183	24,183	24,183
Spring 22 Actual	22,094	23,283	22,718	22,718	162	22,718	42,308	22,718	22,718	22,718
Total	50,349	55,148	51,535	51,535	1,089	51,535	108,570	51,535	51,535	51,535

<i>Actual / Projection FY2023</i>	Health	Transportation	Student Activity	Recreation	SAC/CRC	Athletics	Technology	Campus Center Facility	CRC Ops.	Student Center Ops.
Summer 2022 Actual*	5,447	7,072	5,447	5,447	627	5,447	23,023	5,447	5,447	5,447
Fall 2022 Actual	24,739	26,117	25,417	25,417	164	25,417	44,903	25,417	25,417	25,417
<i>Spring 2023 Projection</i>	<i>22,018</i>	<i>23,244</i>	<i>22,621</i>	<i>22,621</i>	<i>146</i>	<i>22,621</i>	<i>39,964</i>	<i>22,621</i>	<i>22,621</i>	<i>22,621</i>
Total	52,204	56,433	53,485	53,485	937	53,485	107,890	53,485	53,485	53,485

* During Summer 2020 no fees were collected (except SIF and Tech Fee) due to COVID-19 restrictions per USG