

Georgia Institute of Technology
FY 2022 Proposed Budget
Total Institute

	State Appropriation	Indirect Cost Recoveries	Student Tuition	Other General	Technology Fee	Sub-Total (Gen Oper)	Dept Sales & Services	Sponsored Operations	Student Activities	Total Budget
Revenue										
Resident Instruction	358,370,990	61,480,000	438,166,000	66,960,000	10,500,000	935,476,990	40,000,000	414,137,000		1,389,613,990
Georgia Tech Research Institute	5,800,798	244,484,756				250,285,554	8,599,335	466,888,978		725,773,867
Enterprise Innovation Institute	11,444,647	1,400,000				12,844,647	4,000,000	10,000,000		26,844,647
Student Activities									20,565,754	20,565,754
Total Education & General	375,616,435	307,364,756	438,166,000	66,960,000	10,500,000	1,198,607,191	52,599,335	891,025,978	20,565,754	2,162,798,258
Auxiliary Enterprises										
GT Main Campus							162,368,214			162,368,214
Telecommunications							151,097			151,097
Total Auxiliary Enterprises							162,519,311			162,519,311
Total Revenue	375,616,435	307,364,756	438,166,000	66,960,000	10,500,000	1,198,607,191	215,118,646	891,025,978	20,565,754	2,325,317,569
Expenditures										
Resident Instruction	358,370,990	61,480,000	438,166,000	66,960,000	10,500,000	935,476,990	40,000,000	414,137,000		1,389,613,990
Georgia Tech Research Institute	5,800,798	244,484,756				250,285,554	8,599,335	466,888,978		725,773,867
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