

Georgia Institute of Technology
FY 2024 Proposed Budget
Total Institute

	State Appropriation	Indirect Cost Recoveries	Student Tuition	Other General	Technology Fee	Sub-Total (Gen Oper)	Dept Sales & Services	Sponsored Operations	Other (StdAct/Aux)	Total Budget
Revenue										
Resident Instruction	484,790,642	78,850,900	490,820,000	40,005,000	11,300,000	1,105,766,542	45,000,000	510,225,000		1,660,991,542
Georgia Tech Research Institute	8,437,113	289,192,204				297,629,317	8,599,335	543,568,553		849,797,205
Enterprise Innovation Institute	12,647,809	1,500,000				14,147,809	4,000,000	10,000,000		28,147,809
Student Activities									23,672,000	23,672,000
Total Education & General	505,875,564	369,543,104	490,820,000	40,005,000	11,300,000	1,417,543,668	57,599,335	1,063,793,553	23,672,000	2,562,608,556
Auxiliary Enterprises										
GT Main Campus									177,942,920	177,942,920
Telecommunications										
Total Auxiliary Enterprises									177,942,920	177,942,920
Total Revenue	505,875,564	369,543,104	490,820,000	40,005,000	11,300,000	1,417,543,668	57,599,335	1,063,793,553	201,614,920	2,740,551,476
Expenditures										
Resident Instruction	484,790,642	78,850,900	490,820,000	40,005,000	11,300,000	1,105,766,542	45,000,000	510,225,000		1,660,991,542
Georgia Tech Research Institute	8,437,113	289,192,204				297,629,317	8,599,335	543,568,553		849,797,205
Enterprise Innovation Institute	12,647,809	1,500,000				14,147,809	4,000,000	10,000,000		28,147,809
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