

FY26 Original Budget Development Calendar

When	Who	What
October 14, 2024	Campus	Begin pre-planning discussions
November 18, 2024	Campus	New Expense Request Form (NERF) open for input (Institute and Georgia Tech Foundation (GTF))
January 2025	Governor	Governor releases Amended FY25 & FY26 Budget Reports
January - March 2025	Individual ELT Members (internal to unit)	Executive Leadership Team (ELT) members meet with Deans, VPs, other key leaders to review NERF requests <ul style="list-style-type: none"> • Review of updated performance data and college/division strategic plans • Evaluation of results from new funding allocated in current year • New program or program expansion proposals • Consider funding re-direction to address administrative improvements • Consider proposed enhanced revenue opportunities (if any) • Prioritize unit NERF requests -- Support staff to assist using consolidated forms by ELT grouping
January 31, 2025	Campus	NERF prioritizations (Institute and GTF) due to Executives and Deans from Divisions
February 4, 2025	ELT	FY26 Budget Hearing with Chancellor
early March, 2025	ELT/IBPA	Provide preliminary revenue projections (includes Online Master of Science (OMS) and other tuition) and "must pay items" to ELT for review
March 17, 2025	ELT	NERF (Institute and GTF) due from Executives and Deans to Budget Office
mid-March, 2025	ELT/IBPA	Review updated revenue projections, central funding decisions (must pay items, strategic funding percentage, Institute reserve percentage), credit hour data, Provost strategic allocation percentage, and non-college activity data with ELT
late March/early April 2025	General Assembly	General Assembly passes FY26 Budget
March/April 2025	IBPA	FY26 base budget (previously Form 1) distribution to campus units
April 1, 2025	Campus	oneBudget opens for Original Budget Development
early April, 2025	IBPA	Provide GTF Institute budget projections to ELT for review, along with current year approved budget/status report through Q3
April 15, 2025	Campus	Detailed Original Budget submissions due in oneBudget
mid April 2025	BOR	Approval of FY26 State Formula Allocation, Tuition, and Fee recommendations
April 2025	ELT/IBPA	Executive leadership finalizes FY26 Hybrid Allocation Model revenue allocations
May 2, 2025	IBPA	FY26 Original Budget due to BOR
early May, 2025	IBPA	GTF FY26 proposed budget submitted to GTF
late June, 2025	IBPA	FY26 allocation sheets prepared and provided to campus
June 2025	GTF	GTF board approves FY26 budget
late June 2025	IBPA	Campus notified of FY26 GTF allocations (including Miscellaneous Small Needs (MSN))