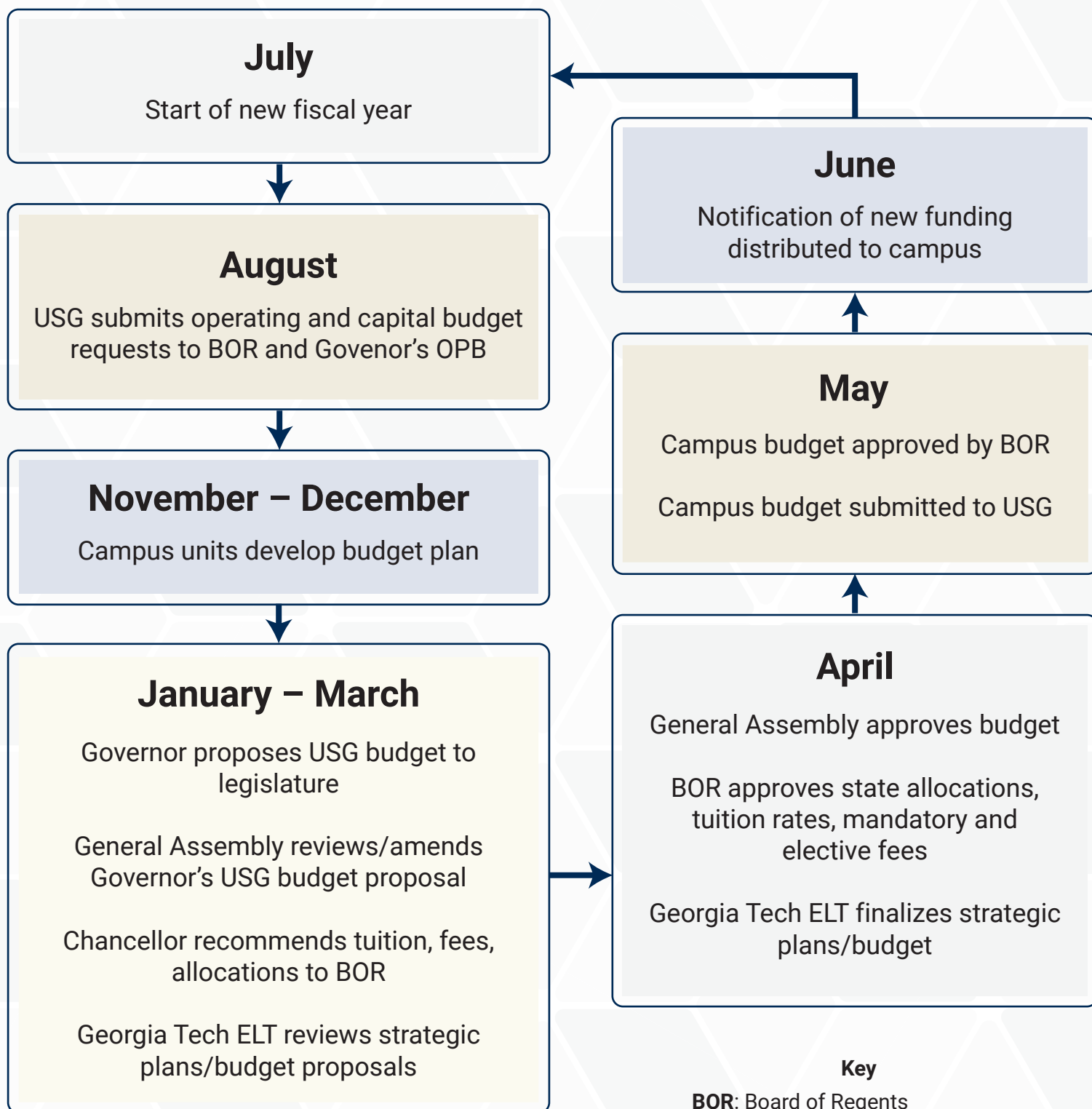


General Operations and Resident Instruction Budget Process



Key

BOR: Board of Regents

ELT: Executive Leadership Team

OPB: Governor's Office of Planning and Budget

USG: University System of Georgia