CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 81 A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA: PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

	Gove	ernor	Но	use	Sen	ate	C	С
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$27,244,931,148	\$1,332,513,768	\$27,252,569,596	\$1,340,152,216	\$27,252,569,596	\$1,340,152,216	\$27,252,569,596	\$1,340,152,216
State General Funds	\$23,268,529,675	\$1,127,062,308	\$23,276,168,123	\$1,134,700,756	\$23,276,168,123	\$1,134,700,756	\$23,276,168,123	\$1,134,700,756
State Motor Fuel Funds	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599
Lottery Proceeds	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517
Tobacco Settlement Funds	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)
Brain & Spinal Injury Trust Fund	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005
Nursing Home Provider Fees	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018
Hospital Provider Fee	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022
TOTAL FEDERAL FUNDS	\$15,305,935,379	\$78,818,909	\$15,508,843,006	\$281,726,536	\$15,506,599,425	\$279,482,955	\$15,583,588,278	\$356,471,808

	Gover	nor	Hou	se	Sena	ate	C	2
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Federal Funds Not Itemized	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$0	\$92,548,544	\$0	\$92,548,544	\$0	\$92,548,544	\$0
Child Care & Development Block Grant CFDA93.575	\$224,845,764	\$0	\$224,845,764	\$0	\$224,845,764	\$0	\$224,845,764	\$0
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$16,346,667	\$0	\$16,346,667	\$0	\$16,346,667	\$0	\$16,346,667	\$0
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0
Foster Care Title IV-E CFDA93.658	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$0	\$56,316,594	\$0	\$56,316,594	\$0	\$56,316,594	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0
Medical Assistance Program CFDA93.778	\$8,349,801,291	\$70,788,303	\$8,552,084,352	\$273,071,364	\$8,549,840,771	\$270,827,783	\$8,626,829,624	\$347,816,636
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0
Social Services Block Grant CFDA93.667	\$52,582,058	\$0	\$52,582,058	\$0	\$52,582,058	\$0	\$52,582,058	\$0
State Children's Insurance Program CFDA93.767	\$427,072,997	\$8,753,089	\$427,697,563	\$9,377,655	\$427,697,563	\$9,377,655	\$427,697,563	\$9,377,655
Temporary Assistance for Needy Families	\$327,733,950	\$0	\$327,733,950	\$0	\$327,733,950	\$0	\$327,733,950	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$325,544,568	\$0	\$325,544,568	\$0	\$325,544,568	\$0	\$325,544,568	\$0
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$0	\$2,189,382	\$0	\$2,189,382	\$0	\$2,189,382	\$0
TOTAL AGENCY FUNDS	\$7,053,814,446	\$78,100	\$7,056,564,612	\$2,828,266	\$7,057,113,141	\$3,376,795	\$7,056,564,612	\$2,828,266
Contributions, Donations, and Forfeitures	\$2,123,003	\$0	\$2,123,003	\$0	\$2,671,532	\$548,529	\$2,123,003	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$2,123,003	\$0	\$2,123,003	\$0	\$2,671,532	\$548,529	\$2,123,003	\$0
Reserved Fund Balances	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0
Reserved Fund Balances Not Itemized	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0	\$7,416,465	\$0
Interest and Investment Income	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0
Interest and Investment Income Not Itemized	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	\$0
Intergovernmental Transfers	\$3,079,706,775	\$0	\$3,079,706,775	\$0	\$3,079,706,775	\$0	\$3,079,706,775	\$0
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$2,580,233,448	\$0	\$2,580,233,448	\$0	\$2,580,233,448	\$0	\$2,580,233,448	\$0
Intergovernmental Transfers Not Itemized	\$285,415,499	\$0	\$285,415,499	\$0	\$285,415,499	\$0	\$285,415,499	\$0
Rebates, Refunds, and Reimbursements	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0
Rebates, Refunds, and Reimbursements Not Itemized	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0	\$416,848,625	\$0
Royalties and Rents	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0
Royalties and Rents Not Itemized	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0	\$1,147,758	\$0
Sales and Services	\$3,535,371,151	\$78,100		\$2,828,266		\$2,828,266	\$3,538,121,317	\$2,828,266
Record Center Storage Fees	\$801,101	\$0	\$801,101	\$0	\$801,101	\$0	\$801,101	\$0
Sales and Services Not Itemized	\$954,115,387	\$78,100	\$956,865,553	\$2,828,266	\$956,865,553	\$2,828,266	\$956,865,553	\$2,828,266
Tuition and Fees for Higher Education	\$2,580,454,663	\$0	\$2,580,454,663	\$0		\$0	\$2,580,454,663	\$0
Sanctions, Fines, and Penalties	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0

	Gove	rnor	Но	use	Sen	ate	С	С
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Sanctions, Fines, and Penalties Not Itemized	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687
State Funds Transfers	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687
State Fund Transfers Not Itemized	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$17,744,709	\$100,000	\$17,744,709	\$100,000	\$17,744,709	\$100,000	\$17,744,709	\$100,000
Health Insurance Payments	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0
Liability Funds	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0
Merit System Assessments	\$6,386,011	\$0	\$6,386,011	\$0	\$6,386,011	\$0	\$6,386,011	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$67,099,850	\$0	\$67,099,850	\$0	\$67,099,850	\$0	\$67,099,850	\$0
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0
Workers Compensation Funds	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0
Agency Funds Transfers	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0
Agency Fund Transfers Not Itemized	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0
Federal Funds Transfers	\$2,489,873	\$0	\$2,489,873	\$0	\$2,489,873	\$0	\$2,489,873	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$687,746	\$0	\$687,746	\$0	\$687,746	\$0	\$687,746	\$0
TOTAL PUBLIC FUNDS	\$49,604,680,973	\$1,433,134,464	\$49,817,977,214	\$1,646,430,705	\$49,816,282,162	\$1,644,735,653	\$49,892,722,486	\$1,721,175,977

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate				
	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$10,860,336	\$10,860,336	\$10,860,336	\$10,860,336
State General Funds	\$10,860,336	\$10,860,336	\$10,860,336	\$10,860,336
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$10,940,288	\$10,940,288	\$10,940,288	\$10,940,288
		tion Total - Fi		
TOTAL STATE FUNDS	\$11,533,046	\$11,533,046	\$12,041,426	\$12,041,426
State General Funds TOTAL AGENCY FUNDS	\$11,533,046	\$11,533,046	\$12,041,426	\$12,041,426
Intergovernmental Transfers	\$79,952 \$79,952	\$79,952 \$79,952	\$79,952 \$79,952	\$79,952 \$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952 \$79,952	\$79,952 \$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$11,612,998	\$11,612,998	\$12,121,378	\$12,121,378
	<i><i><i><i><i><i></i></i></i></i></i></i>	<i><i>v11,012,030</i></i>	<i><i><i><i><i><i></i></i></i></i></i></i>	<i>\\\\\\\\\\\\\</i>
Lieutenant Governor's Office			Continuat	ion Budget
TOTAL STATE FUNDS	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
State General Funds	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
TOTAL PUBLIC FUNDS	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
1.1 Restore funds for legislative session operations.				
State General Funds	\$75,000	\$75,000	\$300,000	\$300,000
1.100 Lieutenant Governor's Office			Appropriat	ion (HB 81)
TOTAL STATE FUNDS	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423
State General Funds	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423
TOTAL PUBLIC FUNDS	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423
Secretary of the Senate's Office			Continuat	ion Budget
TOTAL STATE FUNDS	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
State General Funds	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
TOTAL PUBLIC FUNDS	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
2.1 <i>Restore funds for legislative session operations.</i>				
State General Funds			\$60,000	\$60,000
2.100 Secretary of the Senate's Office			Appropriat	ion (HB 81)
TOTAL STATE FUNDS	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770
State General Funds	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770
TOTAL PUBLIC FUNDS	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770
Senate			Continuat	ion Budget
	ĆO 400 440	60 400 440		-
TOTAL STATE FUNDS State General Funds	\$8,488,143 \$8,488,143	\$8,488,143 \$8,488,143	\$8,488,143 \$8,488,143	\$8,488,143 \$9,499,143
TOTAL AGENCY FUNDS	\$8,488,143 \$79,952	\$8,488,143 \$79,952	\$8,488,143 \$79,952	\$8,488,143 \$79,952
Intergovernmental Transfers	\$79,952 \$79,952	\$79,952 \$79,952	\$79,952 \$79,952	\$79,952 \$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952 \$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$8,568,095	\$8,568,095	\$8,568,095	\$8,568,095
3.1 <i>Restore funds for legislative session operations.</i>				
State General Funds	\$597,710	\$597,710	\$821,090	\$821,090

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3.100 Senate			Appropriat	ion (HB 81)
TOTAL STATE FUNDS	\$9,085,853	\$9,085,853	\$9,309,233	\$9,309,233
State General Funds	\$9,085,853	\$9,085,853	\$9,309,233	\$9,309,233
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,165,805	\$9,165,805	\$9,389,185	\$9,389,185
Section 2: Georgia House of Rep	resentatives			
	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
State General Funds	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$18,356,276	\$18,356,276	\$18,356,276	\$18,356,276
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,337,987	\$19,910,634	\$19,910,634	\$19,910,634
House of Representatives			Continuat	ion Budget
TOTAL STATE FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
State General Funds	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$18,356,276	\$18,356,276	\$18,356,276	\$18,356,276
4.1 Restore funds for legislative session operations.				
State General Funds	\$981,711	\$1,554,358	\$1,554,358	\$1,554,358
4.100 House of Representatives			Appropriat	ion (HB 81)
TOTAL STATE FUNDS	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers				
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$446,577 \$19,337,987	\$446,577 \$19,910,634	\$446,577 \$19,910,634	\$446,577 \$19,910,634

Section 3: Georgia General Assembly Joint Offices

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$12,467,664	\$12,467,664	\$12,467,664	\$12,467,664
State General Funds	\$12,467,664	\$12,467,664	\$12,467,664	\$12,467,664
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$12,630,761	\$12,630,761	\$12,630,761	\$12,630,761
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$12,839,664	\$13,572,532	\$13,872,532	\$14,403,958
State General Funds	\$12,839,664	\$13,572,532	\$13,872,532	\$14,403,958
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097

HB 81 (FY 2022G)

HB 81 (FY 2022G)	Governor	House	Senate	CC
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,09
TOTAL PUBLIC FUNDS	\$13,002,761	\$13,735,629	\$14,035,629	\$14,567,055
Ancillary Activities			Continuat	ion Budge
The purpose of this appropriation is to provide services for a	the legislative branch of governm	nent.		
TOTAL STATE FUNDS	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,600
State General Funds	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,60
TOTAL PUBLIC FUNDS	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,60
5.1 <i>Restore funds for legislative session opera</i>	itions.			
State General Funds	\$372,000	\$657,149	\$657,149	\$942,29
5.2 Increase funds to reflect an adjustment in to 19.81%.	the employer share of the	Teachers Retir	ement System f	rom 19.06%
State General Funds		\$1,441	\$1,441	\$1,44
5.3 Increase funds for legal fees related to rea	apportionment.			
State General Funds		\$250,000	\$500,000	\$500,000
5.4 Increase funds for an evaluation for HB67	6 (2021 Session).			
State General Funds			\$50,000	\$100,000
5.100 Ancillary Activities			Appropriati	on (HB 81
The purpose of this appropriation is to provide services for a			67.024.40C	
TOTAL STATE FUNDS State General Funds	\$7,087,606 \$7,087,606	\$7,624,196 \$7,624,196	\$7,924,196 \$7,924,196	\$8,259,34 \$8,259,34
TOTAL PUBLIC FUNDS	\$7,087,606	\$7,624,196	\$7,924,196	\$8,259,345
Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments.	er-comptroller for the legislative	branch of govern	Continuat ment and maintain	•
TOTAL STATE FUNDS	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
State General Funds	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
TOTAL PUBLIC FUNDS	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
6.1 Restore funds for legislative session opera	itions.			
	itions.	\$61,000	\$61,000	\$122,000
State General Funds	itions.	\$61,000		\$122,000
State General Funds 6.100 Legislative Fiscal Office			Appropriati	on (HB 81
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep			Appropriati	on (HB 81
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS	er-comptroller for the legislative \$1,234,950	branch of govern \$1,295,950	Appropriati ment and maintain \$1,295,950	on (HB 81 an account c \$1,356,950
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds	er-comptroller for the legislative \$1,234,950 \$1,234,950	branch of govern \$1,295,950 \$1,295,950	Appropriati ment and maintain \$1,295,950 \$1,295,950	on (HB 81 an account c \$1,356,950 \$1,356,950
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds	er-comptroller for the legislative \$1,234,950	branch of govern \$1,295,950	Appropriati ment and maintain \$1,295,950	on (HB 81
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	er-comptroller for the legislative \$1,234,950 \$1,234,950	branch of govern \$1,295,950 \$1,295,950	Appropriati ment and maintain \$1,295,950 \$1,295,950	on (HB 81 an account o \$1,356,950 \$1,356,950 \$1,356,950
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel	er-comptroller for the legislative \$1,234,950 \$1,234,950 \$1,234,950	branch of govern \$1,295,950 \$1,295,950 \$1,295,950	Appropriati ment and maintain \$1,295,950 \$1,295,950 \$1,295,950 Continuat	on (HB 81 an account o \$1,356,956 \$1,356,956 \$1,356,956
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting	er-comptroller for the legislative \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 services, advice and counsel for \$4,517,108	branch of govern \$1,295,950 \$1,295,950 \$1,295,950	Appropriati ment and maintain \$1,295,950 \$1,295,950 \$1,295,950 Continuat	on (HB 81 an account of \$1,356,956 \$1,356,956 \$1,356,956
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting TOTAL STATE FUNDS State General Funds	er-comptroller for the legislative \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 services, advice and counsel for \$4,517,108 \$4,517,108	branch of govern \$1,295,950 \$1,295,950 \$1,295,950 members of the G \$4,517,108 \$4,517,108	Appropriati ment and maintain \$1,295,950 \$1,295,950 \$1,295,950 Continuat Teneral Assembly. \$4,517,108 \$4,517,108	on (HB 81 an account of \$1,356,95 \$1,356,95 \$1,356,95 ion Budge \$4,517,10 \$4,517,10
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	er-comptroller for the legislative \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 services, advice and counsel for \$4,517,108 \$4,517,108 \$163,097	branch of govern \$1,295,950 \$1,295,950 \$1,295,950 members of the G \$4,517,108 \$4,517,108 \$163,097	Appropriati ment and maintain \$1,295,950 \$1,295,950 \$1,295,950 Continuat General Assembly. \$4,517,108 \$4,517,108 \$4,517,108 \$163,097	on (HB 81 an account of \$1,356,956 \$1,356,956 \$1,356,956 ion Budge \$4,517,106 \$4,517,106 \$4,517,106 \$163,09
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Reserved Fund Balances	er-comptroller for the legislative \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 services, advice and counsel for \$4,517,108 \$4,517,108 \$163,097 \$163,097	branch of govern \$1,295,950 \$1,295,950 \$1,295,950 members of the G \$4,517,108 \$4,517,108 \$163,097 \$163,097	Appropriati ment and maintain \$1,295,950 \$1,295,950 \$1,295,950 Continuat General Assembly. \$4,517,108 \$4,517,108 \$4,517,108 \$163,097 \$163,097	on (HB 81 an account of \$1,356,956 \$1,356,956 \$1,356,956 \$1,356,956 ion Budge \$4,517,100 \$4,517,100 \$4,517,100 \$163,09 \$163,09 \$163,09
State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeep legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	er-comptroller for the legislative \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 services, advice and counsel for \$4,517,108 \$4,517,108 \$163,097	branch of govern \$1,295,950 \$1,295,950 \$1,295,950 members of the G \$4,517,108 \$4,517,108 \$163,097	Appropriati ment and maintain \$1,295,950 \$1,295,950 \$1,295,950 Continuat General Assembly. \$4,517,108 \$4,517,108 \$4,517,108 \$163,097	on (HB 81 an account o \$1,356,950 \$1,356,950 \$1,356,950

7.1 *Restore funds for legislative session operations.*

State General Funds

\$135,278

\$270,555

\$135,278

HB 81 (FY 2022G)	Governor	House	Senate	СС					
7.100 Office of Legislative Counsel Appropriation (HB 81)									
The purpose of this appropriation is to provide bill-drafting service	es, advice and counsel for i	members of the G	eneral Assembly.						
TOTAL STATE FUNDS	\$4,517,108	\$4,652,386	\$4,652,386	\$4,787,663					
State General Funds	\$4,517,108	\$4,652,386	\$4,652,386	\$4,787,663					
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097					
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097					
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097					
TOTAL PUBLIC FUNDS	\$4,680,205	\$4,815,483	\$4,815,483	\$4,950,760					

Section 4: Audits and Accounts, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$32,704,323	\$32,704,323	\$32,704,323	\$32,704,323
State General Funds	\$32,704,323	\$32,704,323	\$32,704,323	\$32,704,323
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$32,764,323	\$32,764,323	\$32,764,323	\$32,764,323
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$32,704,323	ion Total - Fi \$33,896,873	nal \$33,896,873	\$33,896,873
TOTAL STATE FUNDS State General Funds				\$33,896,873 \$33,896,873
	\$32,704,323	\$33,896,873	\$33,896,873	
State General Funds	\$32,704,323 \$32,704,323	\$33,896,873 \$33,896,873	\$33,896,873 \$33,896,873	\$33,896,873
State General Funds TOTAL AGENCY FUNDS	\$32,704,323 \$32,704,323 \$60,000	\$33,896,873 \$33,896,873 \$60,000	\$33,896,873 \$33,896,873 \$60,000	\$33,896,873 \$60,000

Audit and Assurance Services

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,881,701	\$27,881,701	\$27,881,701	\$27,881,701
State General Funds	\$27,881,701	\$27,881,701	\$27,881,701	\$27,881,701
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$27,941,701	\$27,941,701	\$27,941,701	\$27,941,701

8.1 Transfer funds between programs to more accurately reflect anticipated program expenditures.

State General Funds	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)

8.2 Increase funds for independent performance reviews on select existing or proposed tax exemptions, tax credits, or other tax incentives, with up to five reviews per chamber requested annually by the chair of the House Ways and Means Committee and the chair of the Senate Finance Committee.

State G	ieneral Funds	\$192,550	\$192,550	\$192,550			
8.3	3 Increase funds for auditing expenses associated with coronavirus pandemic funding.						
State G	ieneral Funds	\$650,000	\$650,000	\$650,000			
8.4	Increase funds for software maintenance expenses.						
State G	ieneral Funds	\$350,000	\$273,055	\$273,055			

8.99 CC: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

Continuation Budget

State General Funds			\$0	\$0
8.100 Audit and Assurance Services			Appropriat	on (HB 81)
The purpose of this appropriation is to provide audit and assurance ser education systems to facilitate Auditor's reports for the State of Georgi Audit Report, and the State of Georgia Budgetary Compliance Report; to performance audits; to perform special examinations at the request of by other independent auditors of local governments and non-profit org information online to promote transparency in government.	a Comprehensive Ar to conduct audits of the General Assemb	nnual Financial Rep public school syste ly; to conduct revi	port, the State of G ems in Georgia; to fews of audits repo	Georgia Single conduct rts conducted
TOTAL STATE FUNDS	\$27,821,701	\$29,014,251	\$28,937,306	\$28,937,306
State General Funds	\$27,821,701	\$29,014,251	\$28,937,306	\$28,937,306
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$27,881,701	\$29,074,251	\$28,997,306	\$28,997,306
Departmental Administration (DOAA)			Continuat	ion Budget
The purpose of this appropriation is to provide administrative support to	to all Department pr	ograms.		
TOTAL STATE FUNDS	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
State General Funds	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
TOTAL PUBLIC FUNDS	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
9.1 Transfer funds between programs to more accurate	ely reflect anticip	ated program e	expenditures.	
State General Funds	\$30,000	\$30,000	\$30,000	\$30,000
9.2 Increase funds for software maintenance expenses.				
State General Funds			\$43,675	\$43,675
9.100 Departmental Administration (DOAA)			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide administrative support a		-	62 247 626	¢2.247.626
TOTAL STATE FUNDS	\$2,273,961 \$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636
State General Funds TOTAL PUBLIC FUNDS	\$2,273,961 \$2,273,961	\$2,273,961 \$2,273,961	\$2,317,636 \$2,317,636	\$2,317,636 \$2,317,636
	<i>¥2,273,3</i> 01	\$2,273,901	\$2,317,030	<i>\$2,317,030</i>
Legislative Services			Continuat	ion Budget
The purpose of this appropriation is to analyze proposed legislation aff investigations and to prepare fiscal notes upon request on other legisla	-			
TOTAL STATE FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds	\$243,000	\$243,000	\$243,000	\$243,000
TOTAL PUBLIC FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
10.100 Legislative Services			Appropriat	ion (HB 81)
The purpose of this appropriation is to analyze proposed legislation aff	-		cal impact and rev	iew actuarial
investigations and to prepare fiscal notes upon request on other legisla		-		-
TOTAL STATE FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds TOTAL PUBLIC FUNDS	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000	\$243,000 \$243,000
	₽273,000	Υ 2 3 ,000	<i>7273,000</i>	<i>7273,</i> 000

HB 81 (FY 2022G)

Senate: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

Governor

3/31/2021

Drafted by Senate Budget and Evaluation Office

Statewide Equalized Adjusted Property Tax Digest

Continuation Budget



HB 81 (FY 2022G)	Governor	House	Senate	CC

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
State General Funds	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
TOTAL PUBLIC FUNDS	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
11.1 Transfer funds between programs to more acc	curately reflect anticipa	ted program e	xpenditures.	

State G	eneral Funds	 \$30,000	\$30,000	\$30,000	\$30,000
11.2	Increase funds for software maintenance expenses.				
State G	eneral Funds			\$33,270	\$33,270

11.100 Statewide Equalized Adjusted Property Tax Digest Appropriation (HB 81) The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies

TOTAL STATE FUNDS	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931
State General Funds	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931
TOTAL PUBLIC FUNDS	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931

Section 5: Appeals, Court of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$23,356,277	\$23,356,277	\$23,356,277	\$23,356,277	
State General Funds	\$23,356,277	\$23,356,277	\$23,356,277	\$23,356,277	
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000	
TOTAL PUBLIC FUNDS	\$23,506,277	\$23,506,277	\$23,506,277	\$23,506,277	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	\$23,963,210	\$24,381,012	\$24,381,012	\$24,381,012	
State General Funds	\$23,963,210	\$24,381,012	\$24,381,012	\$24,381,012	
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000	
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000	
TOTAL PUBLIC FUNDS	\$24,113,210	\$24,531,012	\$24,531,012	\$24,531,012	

Court of Appeals

Continuation Budget The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$21,959,337	\$21,959,337	\$21,959,337	\$21,959,337
State General Funds	\$21,959,337	\$21,959,337	\$21,959,337	\$21,959,337
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$22,109,337	\$22,109,337	\$22,109,337	\$22,109,337

Increase funds for hardware and software costs. (H and S:Increase funds for hardware, software, and 12.1 operations)

State General Funds	\$180,258	\$254,000	\$254,000	\$254,000	
12.2 Eliminate funds for one-time funding for cyber secur	ity insurance.				
State General Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	
12.3 Eliminate funds for one-time funding for the Cyber Security Operations Center.					
State General Funds	(\$55,000)	(\$55,000)	(\$55,000)	(\$55 <i>,</i> 000)	
12.4 Increase funds for cyber security insurance.					
State General Funds	\$43,000	\$43,000	\$43,000	\$43,000	

HB 81 (FY 2022G)	Governor	House	Senate	СС
12.5 Increase funds for Cyber Security Operations	Center.			
State General Funds	\$40,506	\$40,506	\$40,506	\$40,50
2.6 Increase funds for one-time funding to contin	nue development of the	Case Manager	nent System.	
itate General Funds	\$97,500	\$97,500	\$97,500	\$97,50
12.7 Increase funds to annualize rent.				
State General Funds	\$97,063	\$97,063	\$97,063	\$97,06
12.8 Increase funds to reflect the salary and trave	l/per diem expenses for	a temporary ju	udge.	
State General Funds		\$117,069	\$117,069	\$117,06
12.9 Increase funds to restore personnel reduction	15.			
State General Funds		\$216,370	\$216,370	\$216,370
12.100 Court of Appeals			Appropriat	ion (HB 81
The purpose of this appropriation is for this court to review and				-
he State of Georgia, Art. VI, Section V, Para. III, in all cases not TOTAL STATE FUNDS	reserved to the Supreme Co \$22,287,664	ourt of Georgia or \$22,694,845	conferred on othei \$22,694,845	<i>courts by law:</i> \$22,694,84
State General Funds	\$22,287,664	\$22,694,845	\$22,694,845	\$22,694,84
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,00
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$150,000 \$22,437,664	\$150,000 \$22,844,845	\$150,000 \$22,844,845	\$150,00 \$22,844,84
Georgia State-wide Business Court The purpose of this appropriation is to support a state-wide bus	siness court in matters of res	solving commercia	Continuat	•
•	\$1,396,940	\$1,396,940	al dispute and litigo \$1,396,940	ation. \$1,396,94
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds	\$1,396,940 \$1,396,940	\$1,396,940 \$1,396,940	al dispute and litigo \$1,396,940 \$1,396,940	\$1,396,940 \$1,396,940 \$1,396,940
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,396,940 \$1,396,940 \$1,396,940	\$1,396,940	al dispute and litigo \$1,396,940	stion. \$1,396,94 \$1,396,94
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940	\$1,396,940 \$1,396,940 \$1,396,940	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940	ation. \$1,396,944 \$1,396,944 \$1,396,944
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS ISAL Increase funds to annualize costs for one cler State General Funds	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 <i>k position.</i> \$19,949	\$1,396,940 \$1,396,940	al dispute and litigo \$1,396,940 \$1,396,940	ation. \$1,396,940 \$1,396,940 \$1,396,940
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS III.I Increase funds to annualize costs for one cler State General Funds III.I Increase funds to annualize costs for one judg	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 <i>k position.</i> \$19,949 geship and staff.	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949	ation. \$1,396,94(\$1,396,94(\$1,396,94(\$1,396,94(\$19,94
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS IIII Increase funds to annualize costs for one cler State General Funds IIII Increase funds to annualize costs for one judg State General Funds	\$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871	\$1,396,940 \$1,396,940 \$1,396,940	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940	ation. \$1,396,94(\$1,396,94(\$1,396,94(\$1,396,94(\$19,94
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS IIII Increase funds to annualize costs for one cler State General Funds IIIII Increase funds to annualize costs for one judg State General Funds IIIII Increase funds to annualize court mailing cos	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871	ation. \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,873
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS IIII Increase funds to annualize costs for one cler State General Funds IIIII Increase funds to annualize costs for one judg State General Funds IIIII Increase funds to annualize court mailing cos	\$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$19,944
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS II.1 Increase funds to annualize costs for one cler State General Funds II.2 Increase funds to annualize costs for one judg State General Funds II.3 Increase funds to annualize court mailing cos State General Funds	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$19,944
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler State General Funds 13.2 Increase funds to annualize costs for one judg State General Funds 13.3 Increase funds to annualize court mailing cos State General Funds 13.4 Increase funds for contracts.	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$70,87 \$3,204
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler State General Funds 13.2 Increase funds to annualize costs for one judg State General Funds 13.3 Increase funds to annualize court mailing cost State General Funds 13.4 Increase funds for contracts. State General Funds	\$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871 sts. \$3,200	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200	ation. \$1,396,94 \$1,396,94 \$1,396,94 \$19,94 \$70,87 \$3,20
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler State General Funds 13.2 Increase funds to annualize costs for one judg State General Funds 13.3 Increase funds to annualize court mailing cos State General Funds 13.4 Increase funds for contracts. State General Funds 13.5 Increase funds for rent.	\$1,396,940 \$1,396,940 \$1,396,940 k position. \$19,949 geship and staff. \$70,871 sts. \$3,200	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$70,877 \$3,200 \$59,984
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one clere State General Funds 13.2 Increase funds to annualize costs for one judge State General Funds 13.3 Increase funds to annualize court mailing cost State General Funds 13.4 Increase funds for contracts. State General Funds 13.5 Increase funds for rent. State General Funds	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 geship and staff. \$70,871 \$59,986 \$124,600	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986	al dispute and litige \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$70,877 \$3,200 \$59,984
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler State General Funds 13.2 Increase funds to annualize costs for one judg State General Funds 13.3 Increase funds to annualize court mailing cost State General Funds 13.4 Increase funds for contracts. State General Funds 13.5 Increase funds for rent. State General Funds 13.6 Increase funds to restore personnel reduction	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 geship and staff. \$70,871 \$59,986 \$124,600	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986	al dispute and litige \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986	•
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler State General Funds 13.2 Increase funds to annualize costs for one judg State General Funds 13.3 Increase funds to annualize court mailing cos State General Funds 13.4 Increase funds for contracts. State General Funds 13.5 Increase funds for rent. State General Funds 13.6 Increase funds to restore personnel reduction State General Funds 13.6 Increase funds to restore personnel reduction State General Funds 13.100 Georgia State-wide Business Court	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 geship and staff. \$70,871 \$59,986 \$124,600 os.	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986 \$124,600 \$10,621	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986 \$124,600 \$10,621 Appropriat	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$70,873 \$3,200 \$59,986 \$124,600 \$10,623 ion (HB 81
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one clere State General Funds 13.2 Increase funds to annualize costs for one judge State General Funds 13.3 Increase funds to annualize court mailing cost State General Funds 13.4 Increase funds for contracts. State General Funds 13.5 Increase funds for rent. State General Funds 13.6 Increase funds to restore personnel reduction State General Funds 13.100 Georgia State-wide Business Court The purpose of this appropriation is to support a state-wide busines.	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 geship and staff. \$70,871 \$59,986 \$124,600 S.	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986 \$124,600 \$10,621 solving commercia	al dispute and litiga \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986 \$124,600 \$10,621 Appropriat al dispute and litiga	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$70,872 \$3,200 \$59,986 \$124,600 \$10,622 ion (HB 81 ation.
The purpose of this appropriation is to support a state-wide bus TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 13.1 Increase funds to annualize costs for one cler State General Funds 13.2 Increase funds to annualize costs for one judg State General Funds 13.3 Increase funds to annualize court mailing cos State General Funds 13.4 Increase funds for contracts. State General Funds 13.5 Increase funds for rent. State General Funds 13.6 Increase funds to restore personnel reduction State General Funds 13.6 Increase funds to restore personnel reduction State General Funds 13.100 Georgia State-wide Business Court	\$1,396,940 \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 geship and staff. \$70,871 \$59,986 \$124,600 os.	\$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986 \$124,600 \$10,621	al dispute and litigo \$1,396,940 \$1,396,940 \$1,396,940 \$19,949 \$70,871 \$3,200 \$59,986 \$124,600 \$10,621 Appropriat	ation. \$1,396,944 \$1,396,944 \$1,396,944 \$19,944 \$70,873 \$3,200 \$59,986 \$124,600 \$10,623 ion (HB 81

Section 6: Judicial Council

	Section Total - Continuation			
TOTAL STATE FUNDS	\$14,359,385	\$14,359,385	\$14,359,385	\$14,359,385
State General Funds	\$14,359,385	\$14,359,385	\$14,359,385	\$14,359,385
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$18,683,063	\$18,683,063	\$18,683,063	\$18,683,063
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$15,365,557	\$15,340,395	\$15,497,895	\$15,615,952
State General Funds	\$15,365,557	\$15,340,395	\$15,497,895	\$15,615,952
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$19,689,235	\$19,664,073	\$19,821,573	\$19,939,630

Council of Accountability Court Judges

UB 01 (EV 2022C)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$667,696	\$667,696	\$667,696	\$667,696
State General Funds	\$667,696	\$667,696	\$667,696	\$667,696
TOTAL PUBLIC FUNDS	\$667,696	\$667,696	\$667,696	\$667,696

14.100 Council of Accountability Court Judges Appropriation (HB 81) The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court. TOTAL STATE FUNDS \$667,696 \$667,696 \$667,696 \$667,696 **State General Funds** \$667,696 \$667,696 \$667,696 \$667,696

\$667,696

\$667,696

Georgia Office of Dispute Resolution

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

15.100 Georgia Office of Dispute Resolution

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

Institute of Continuing Judicial Education

Continuation Budget

Appropriation (HB 81)

Continuation Budget

\$667,696

\$667,696

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	СС
	Governor	nouse	benate	20

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545,866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

16.100 Institute of Continuing Judicial Education

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545 <i>,</i> 866	\$545 <i>,</i> 866	\$545 <i>,</i> 866
State General Funds	\$545,866	\$545,866	\$545 <i>,</i> 866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

Judicial Council

Continuation Budget

Appropriation (HB 81)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

	¢11 572 002	644 572 002	644 572 002	644 572 002
TOTAL STATE FUNDS	\$11,572,003	\$11,572,003	\$11,572,003	\$11,572,003
State General Funds	\$11,572,003	\$11,572,003	\$11,572,003	\$11,572,003
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$14,588,275	\$14,588,275	\$14,588,275	\$14,588,275
17.1 Increase funds for the operation of the Weightea	Caseload project.			
State General Funds	\$236,113	\$236,113	\$118,056	\$236,113
17.2 Increase funds for the operation of the Juvenile D	ata Exchange Progr	am.		
State General Funds	\$243,945	\$243,945	\$243,945	\$243,945
17.3 Increase funds for grants for legal services for do	mestic violence.			
State General Funds	\$175,000	\$175,000	\$175,000	\$175,000
17.4 Increase funds for grants for legal services for Kir	nshin Care Families			
	•	64.00.000	¢250.000	¢250.000
State General Funds	\$100,000	\$100,000	\$250,000	\$250,000
17.5 Increase funds for the Georgia Courts Registrar.				
State General Funds		\$75,000	\$75,000	\$75,000
17.6 Increase funds for one-time matching funds for t	he Child Support Col	laborative Gra	nt.	
State General Funds		\$21,600	\$21,600	\$21,600
		\$21,000	<i>₹</i> ∠1,000	şζ1,000

17.100 Judicial Council	Appropriation (HB 81)				
The purpose of the appropriation is to support the Administrative Off	ice of the Courts; to pr	ovide administrat	ive support for the	e councils of the	
Magistrate Court Judges, the Municipal Court Judges, the Probate Co	urt Judges, the State C	ourt Judges, and t	he Georgia Counc	il of Court	
Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters;					
and to support the Committee on Justice for Children.					
TOTAL STATE FUNDS	\$12,327,061	\$12,423,661	\$12,455,604	\$12,573,661	
State General Funds	\$12,327,061	\$12,423,661	\$12,455,604	\$12,573,661	
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367	
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367	

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,343,333	\$15,439,933	\$15,471,876	\$15,589,933

Judicial Qualifications Commission

Continuation Budget

Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$798,820	\$798,820	\$798,820	\$798,820
State General Funds	\$798,820	\$798,820	\$798,820	\$798,820
TOTAL PUBLIC FUNDS	\$798,820	\$798,820	\$798,820	\$798,820

18.1 Increase funds for two attorney positions. (H:Increase funds for one attorney position)(S and CC:Increase funds for two attorney positions)

State General Funds	\$251,114	\$125,557	\$251,114	\$251,114
18.2 Increase funds to restore personnel reductions.				
State General Funds	1	\$3,795	\$3,795	\$3,795

18.100 Judicial Qualifications Commission		Appropriation (HB 81)			
The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions					
against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of					
this appropriation is also to produce formal and informal advisory opinio	ns; provide training	and guidance to j	iudicial candidates	s regarding the	
Code of Judicial Conduct; and investigate allegations of unethical campa	ign practices.				
TOTAL STATE FUNDS	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729	
State General Funds	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729	
TOTAL PUBLIC FUNDS	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729	

Resource Center

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000

19.100 Resource Center			Appropriatio	on (HB 81)
The purpose of this appropriation is to provide direct represent attorneys to represent plaintiffs in habeas corpus proceeding to the proceeding of the proc		ced inmates and t	o recruit and assis	t private
TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000

Section 7: Juvenile Courts

	Section Total - Continuation			
TOTAL STATE FUNDS	\$8,666,187	\$8,666,187	\$8,666,187	\$8,666,187
State General Funds	\$8,666,187	\$8,666,187	\$8,666,187	\$8,666,187
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,733,673	\$8,733,673	\$8,733,673	\$8,733,673

Section Total - Final

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$8,847,838	\$8,750,238	\$8,750,238	\$8,750,238
State General Funds	\$8,847,838	\$8,750,238	\$8,750,238	\$8,750,238
TOTAL AGENCY FUNDS	\$67,486	\$67 <i>,</i> 486	\$67,486	\$67 <i>,</i> 486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,915,324	\$8,817,724	\$8,817,724	\$8,817,724

Council of Juvenile Court Judges

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
State General Funds TOTAL AGENCY FUNDS	\$1,750,641 \$67.486	\$1,750,641 \$67,486	\$1,750,641 \$67,486	\$1,750,641 \$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$1,818,127	\$1,818,127	\$1,818,127	\$1,818,127

\$122,600

\$0

20.1 Increase funds for a Juvenile Detention Alternative Initiative Statewide Coordinator position.

State General Funds

20.100 Council of Juvenile Court Judges			Appropriati	on (HB 81)
The purpose of this appropriation is for the Council of Juvenile Court	Judges to represent all t	the juvenile judge.	s in Georgia. Juris	diction in cases
involving children includes delinquencies, status offenses, and depriv	vation.			
TOTAL STATE FUNDS	\$1,873,241	\$1,750,641	\$1,750,641	\$1,750,641
State General Funds	\$1,873,241	\$1,750,641	\$1,750,641	\$1,750,641
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$1,940,727	\$1,818,127	\$1,818,127	\$1,818,127

Grants to Counties for Juvenile Court Judges

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
State General Funds	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
TOTAL PUBLIC FUNDS	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546

21.1 Increase funds for operations from two additional superior court judgeships. (H and S:Increase funds pursuant to O.C.G.A. 15-11-52(c)(2) for the Griffin and Gwinnett Judicial Circuits mandated by the new superior court judgeships effective January 1, 2020)

State General Funds\$25,000\$25,000\$25,000\$25,000**21.2**Increase funds for personnel to reflect an adjustment in the employer contribution rate for the Judicial
Retirement System from 8.38% to 8.81%.\$34,051\$34,051\$34,051\$34,051\$34,051

21.3 Increase funds related to the creation of the Columbia County Judicial Circuit.State General Funds\$25,000\$25,000

21.100 Grants to Counties for Juvenile Cour	t Judges		Appropriati	on (HB 81)
The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.				
TOTAL STATE FUNDS	\$6,974,597	\$6,999,597	\$6,999,597	\$6,999,597
State General Funds	\$6,974,597	\$6,999,597	\$6,999,597	\$6,999,597
TOTAL PUBLIC FUNDS	\$6,974,597	\$6,999,597	\$6,999,597	\$6,999,597

Section 8: Prosecuting Attorneys

TOTAL STATE FUNDS
State General Funds

ation

\$82,403,373	\$82,403,373	\$82,403,373	\$82,403,373
\$82,403,373	\$82,403,373	\$82,403,373	\$82,403,373

Continuation Budget

Continuation Budget

\$0

\$0

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$84,425,013	\$84,425,013	\$84,425,013	\$84,425,013
	Section Total - Final			
TOTAL STATE FUNDS	\$88,813,688	\$87,093,901	\$85,849,865	\$86,948,512
State General Funds	\$88,813,688	\$87,093,901	\$85,849,865	\$86,948,512
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$90,835,328	\$89,115,541	\$87,871,505	\$88,970,152

Council of Superior Court Clerks

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
TOTAL PUBLIC FUNDS	\$165,166	\$165,166	\$165,166	\$165,166

22.100 Council of Superior Court Clerks			Appropriatio	on (HB 81)
The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and				
assist in the training of superior court clerks.				
TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
TOTAL PUBLIC FUNDS	\$165,166	\$165,166	\$165,166	\$165,166

District Attorneys

Continuation Budget

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$75,681,543	\$75,681,543	\$75,681,543	\$75,681,543
State General Funds	\$75,681,543	\$75,681,543	\$75,681,543	\$75,681,543
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$77,703,183	\$77,703,183	\$77,703,183	\$77,703,183

23.1 Increase funds for personnel for ongoing recruitment and retention of staff. (S:YES; Utilize existing funds for one step increase for assistant district attorneys based on the 2020 pay scale)(CC:Increase funds for one step increase for assistant district attorneys based on the 2020 pay scale)

State Ge	eneral Funds	\$3,980,916	\$1,244,036	\$0	\$1,638,647
23.2	Increase funds for personnel to provide for 12 additiona for personnel for seven additional assistant district atto		district attorney	vs. (H and S:Inc	rease funds
State Ge	eneral Funds	\$1,225,817	\$715,057	\$715,057	\$715,057
23.3	Increase funds for personnel to reflect a restoration of for personnel reductions)	unds from f	urloughs. (H ar	d S:Increase fu	nds to restore
State Ge	eneral Funds	\$379,103	\$379,103	\$379,103	\$379,103
23.4	Increase funds for personnel to reflect a restoration of f	unds from h	niring delays. (C	C:NO)	
State Ge	eneral Funds	\$540,000	\$540,000	\$540,000	\$0
23.5	Increase funds to reflect an adjustment in the employer to 19.81%.	share of th	e Teachers Reti	irement System	from 19.06%
State Ge	eneral Funds	l	\$2,419	\$2,419	\$2,419

	1 (FY 2022G)	Governor	House	Senate	CC
23.6	Increase funds for costs associated with the	additional judgeship in t	he Cobb Judici	al Circuit.	
State (General Funds		\$64,497	\$64,497	\$64,497
23.7	Increase funds for costs associated with the	additional judgeship in t	he Flint Judicia	l Circuit.	
state (General Funds		\$64,497	\$64,497	\$64,497
23.8	Increase funds for costs associated with the	additional judgeship in t	he Oceachee I	udicial Circuit	
	General Funds	uuunionui juugesiip in t	\$64,497		¢c4 40-
itate (. ,	\$64,497	\$64,497
23.9	Increase funds for support costs for the Colu	mbia County Judicial Circ	cuit.		
State (General Funds		\$1,375,425	\$1,375,425	\$1,375,425
23.1	00 District Attorneys			Appropriat	ion (HB 81)
-	rpose of this appropriation is for the District Attorney to				
	or Court for the judicial circuit and delinquency cases in				
	STATE FUNDS	\$81,807,379	\$80,131,074	\$78,887,038	\$79,985,685
	e General Funds . INTRA-STATE GOVERNMENT TRANSFERS	\$81,807,379 \$2,021,640	\$80,131,074 \$2,021,640	\$78,887,038 \$2,021,640	\$79,985,685 \$2,021,640
-	e Funds Transfers	\$2,021,840 \$219,513	\$2,021,640 \$219,513	\$2,021,640 \$219,513	\$2,021,640
	ency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
-	eral Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
Feo	deral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
OTAL	PUBLIC FUNDS	\$83,829,019	\$82,152,714	\$80,908,678	\$82,007,325
					ion Duden
The pu	ecuting Attorneys' Council urpose of this appropriation is to assist Georgia's District				-
The pu TOTAL	rrpose of this appropriation is to assist Georgia's District STATE FUNDS	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
The pu TOTAL State	rpose of this appropriation is to assist Georgia's District				\$6,556,664 \$6,556,664
The pu TOTAL State TOTAL 24.1	Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res restore personnel reductions)	\$6,556,664 \$6,556,664 \$6,556,664 storation of funds from fo	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an	\$6,556,664 \$6,556,664 \$6,556,664 d S:Increase fut	
The pur FOTAL State FOTAL	Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res	\$6,556,664 \$6,556,664 \$6,556,664	\$6,556,664 \$6,556,664 \$6,556,664	\$6,556,664 \$6,556,664 \$6,556,664	\$6,556,664 \$6,556,664 \$6,556,664 nds to
The pure State TOTAL State TOTAL	Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res restore personnel reductions)	\$6,556,664 \$6,556,664 \$6,556,664 storation of funds from fo \$57,667	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667	\$6,556,664 \$6,556,664 \$6,556,664 d S:Increase fun \$57,667	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667
The pure TOTAL State TOTAL 24.1 State C 24.2	Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res restore personnel reductions) General Funds	\$6,556,664 \$6,556,664 \$6,556,664 storation of funds from fo \$57,667	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667	\$6,556,664 \$6,556,664 \$6,556,664 d S:Increase fun \$57,667	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system.
The pu TOTAL State TOTAL 24.1 State (24.2 State (Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res	\$6,556,664 \$6,556,664 \$6,556,664 \$toration of funds from fo \$57,667 \$toration of funds for the \$17,884	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884
The pure pure pure pure pure pure pure pur	Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds	\$6,556,664 \$6,556,664 \$6,556,664 \$toration of funds from fo \$57,667 \$toration of funds for the \$17,884	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884 stigators.
The pu TOTAL State TOTAL 24.1 State (24.2 State (24.3 State (Irpose of this appropriation is to assist Georgia's District STATE FUNDS General Funds PUBLIC FUNDS Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res	\$6,556,664 \$6,556,664 \$6,556,664 \$57,667 storation of funds for the \$17,884 storation of funds for tran \$173,928	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884 ining for prosec \$130,446	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884 cutors and inves \$130,446	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884 stigators.
The put State TOTAL State TOTAL 24.1 State C 24.2 State C 24.3 State C 24.4	Increase funds for operations to reflect a res General Funds Increase funds for operations for reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res General Funds	\$6,556,664 \$6,556,664 \$6,556,664 \$57,667 storation of funds for the \$17,884 storation of funds for tran \$173,928	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884 ining for prosec \$130,446	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884 cutors and inves \$130,446	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884
The pure of the pu	Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds	\$6,556,664 \$6,556,664 \$6,556,664 storation of funds from fo \$57,667 storation of funds for the \$17,884 storation of funds for tran \$173,928	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884 ining for prosec \$130,446 al research and	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884 cutors and inves \$130,446 d analysis. \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884 stigators. \$130,446 \$35,000
The pure pure pure pure pure pure pure pur	Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res	\$6,556,664 \$6,556,664 \$6,556,664 \$57,667 storation of funds for the \$17,884 storation of funds for tran \$173,928 storation of funds for leg \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884 ining for prosec \$130,446 al research and \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 d S:Increase fun \$57,667 se managemen \$17,884 cutors and inves \$130,446 d analysis.	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884 stigators. \$130,446 \$35,000
The put State TOTAL 24.1 State (24.2 State (24.3 State (24.4 State (24.1 The put	Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds	\$6,556,664 \$6,556,664 \$6,556,664 \$57,667 storation of funds for the \$17,884 storation of funds for tran \$173,928 storation of funds for leg \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884 ining for prosec \$130,446 al research and \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884 cutors and inves \$130,446 d analysis. \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884 stigators. \$130,446 \$35,000
The put TOTAL State TOTAL State 24.1 State 24.2 State 24.3 State 24.4 State 24.4 State 24.1 State 24.2 State 24.1 State 24.1 State 24.1 State	Increase funds for operations to reflect a res General Funds Increase funds for operations to reflect a res restore personnel reductions) General Funds Increase funds for operations to reflect a res General Funds	\$6,556,664 \$6,556,664 \$6,556,664 \$toration of funds from fo \$57,667 storation of funds for the \$17,884 storation of funds for tran \$173,928 storation of funds for leg \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 urloughs. (H an \$57,667 prosecutor cas \$17,884 ining for prosec \$130,446 al research and \$35,000	\$6,556,664 \$6,556,664 \$6,556,664 ad S:Increase fun \$57,667 se managemen \$17,884 cutors and inve. \$130,446 d analysis. \$35,000 Appropriat	\$6,556,664 \$6,556,664 \$6,556,664 nds to \$57,667 t system. \$17,884 stigators. \$130,446 \$35,000 ion (HB 81

Section 9: Superior Courts

	Section Total - Continuation			
TOTAL STATE FUNDS	\$72,209,945	\$72,209,945	\$72,209,945	\$72,209,945
State General Funds	\$72,209,945	\$72,209,945	\$72,209,945	\$72,209,945
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$72,347,115	\$72,347,115	\$72,347,115	\$72,347,115

Section Total - Final

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HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$74,361,697	\$74,370,266	\$76,198,452	\$76,721,844
State General Funds	\$74,361,697	\$74,370,266	\$76,198,452	\$76,721,844
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$74,498,867	\$74,507,436	\$76,335,622	\$76,859,014

Council of Superior Court Judges

Continuation Budget The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

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TOTAL STATE FUNDS	\$1,646,571	\$1,646,571	\$1,646,571	\$1,646,571
State General Funds	\$1,646,571	\$1,646,571	\$1,646,571	\$1,646,571
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,766,571	\$1,766,571	\$1,766,571	\$1,766,571

25.1 Increase funds to restore personnel reductions.

State General Funds		\$8,569	\$8,569	\$8,569
25.100 Council of Superior Court Judges			Appropriati	on (HB 81)
The purpose of this appropriation is for the operations of the Council	of Superior Court Judge	es and is to further	r the improvemen	t of the
Superior Court in the administration of justice through leadership, tra	ining, policy developm	ent and budgetary	∕ and fiscal admin	istration.
TOTAL STATE FUNDS	\$1,646,571	\$1,655,140	\$1,655,140	\$1,655,140
State General Funds	\$1,646,571	\$1,655,140	\$1,655,140	\$1,655,140
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000

\$120,000

\$1,766,571

\$120,000

\$1,775,140

\$2,860,806

Sales and Services **Sales and Services Not Itemized** TOTAL PUBLIC FUNDS

Judicial Administrative Districts

Continuation Budget

\$120,000

\$1,775,140

\$120,000

\$1,775,140

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,657,562	\$2,657,562	\$2,657,562	\$2,657,562
State General Funds	\$2,657,562	\$2,657,562	\$2,657,562	\$2,657,562
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,674,732	\$2,674,732	\$2,674,732	\$2,674,732
26.1 Increase funds for operations.				
State General Funds	\$186,074	\$186,074	\$186,074	\$186,074

26.100 Judicial Administrative Districts Appropriation (HB 81) The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts. TOTAL STATE FUNDS \$2,843,636 \$2,843,636 \$2,843,636 \$2,843,636 **State General Funds** \$2,843,636 \$2,843,636 \$2,843,636 \$2,843,636 TOTAL AGENCY FUNDS \$17,170 \$17,170 \$17,170 \$17,170 \$17,170 **Intergovernmental Transfers** \$17,170 \$17,170 \$17.170 **Intergovernmental Transfers Not Itemized** \$17,170 \$17,170 \$17,170 \$17,170

\$2,860,806

TOTAL PUBLIC FUNDS

Superior Court Judges

Continuation Budget

\$2,860,806

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

\$2,860,806

HB 81	. (FY 2022G)	Governor	House	Senate	CC
State	STATE FUNDS General Funds PUBLIC FUNDS	\$67,905,812 \$67,905,812 \$67,905,812	\$67,905,812 \$67,905,812 \$67,905,812	\$67,905,812 \$67,905,812 \$67,905,812	\$67,905,812 \$67,905,812 \$67,905,812
27.1	Increase funds to reflect an increase in the employer 8.38% to 8.81%.	r contribution ra	te for the Judic	ial Retirement S	System from
State G	eneral Funds	\$125,193	\$125,193	\$125,193	\$125,193
27.2	Increase funds for the costs of one additional judges (2020 Session), effective January 1, 2022.	hip in the Ogeec	hee Judicial Cir	cuit created by	HB786
State G	eneral Funds	\$198,790	\$198,790	\$198,790	\$198,790
27.3	Increase funds for the costs of one additional judges Session), effective January 1, 2022.	hip in the Flint J	udicial Circuit c	reated by HB78	86 (2020
State G	ieneral Funds	\$198,790	\$198,790	\$198,790	\$198,790
27.4	Increase funds for the costs of one additional judges Session), effective January 1, 2022.	hip in the Cobb J	Iudicial Circuit	created by HB7	86 (2020
State G	ieneral Funds	\$198,790	\$198,790	\$198,790	\$198,790
27.5	Increase funds for personnel to eliminate the equiva \$100,000. (H and S:Increase funds to restore person		gh days for em	ployees makin <u>c</u>	g over
State G	ieneral Funds	\$706,534	\$706,534	\$706,534	\$706,534
27.6	Increase funds for Senior Judge general usage from	the current alloc	ation of 0.75 d	ays.	
State G	eneral Funds	\$523 <i>,</i> 392	\$523,392	\$0	\$523,392
27.7	Increase funds for Westlaw online legal research.				
State G	eneral Funds	\$74,689	\$74,689	\$74,689	\$74,689
27.8	Eliminate funds for one-time funding for equipment created by HB21 (2019 Session).	set-up costs for	one judgeship i	in the Gwinnett	: Circuit
State G	ieneral Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
27.9	Eliminate funds for one-time funding for equipment by HB28 (2019 Session).	set-up costs for	one judgeship i	in the Griffin Cil	rcuit created
State G	eneral Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
27.10	Transfer \$850,499 from the Augusta Circuit to the n	ewly created Col	lumbia Circuit.	(H:YES)(S:YES)	
State G	ieneral Funds		\$0	\$0	\$0
27.11	Increase funds for Law Clerks for judges without any	, prioritizing mu	lti-county circu	its.	
State G	eneral Funds			\$2,351,578	\$2,351,578
27.10	00 Superior Court Judges			Appropriat	ion (HB 81)
	rnasa af this annranriation is to anable Coorgin's Superior Courts	to bo the sensered in	unio diotio un tuicil		

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks. **TOTAL STATE FUNDS** \$69,871,490 \$69,871,490 \$71,699,676 \$72,223,068 \$69,871,490 \$71,699,676 \$72,223,068 **State General Funds** \$69,871,490 TOTAL PUBLIC FUNDS \$69,871,490

Section 10: Supreme Court

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
State General Funds	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,051,770	\$16,051,770	\$16,051,770	\$16,051,770
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
State General Funds	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823

\$71,699,676

\$72,223,068

\$69,871,490

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,030,709	\$17,250,133	\$17,297,315	\$17,297,315

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

	00 Supreme Court of Georgia			Appropriat	
State (General Funds		\$95,698	\$95,698	\$95,698
28.8	Increase funds for an IT support position.				
State (General Funds		\$123,726	\$170,908	\$170,908
28.7	Increase funds to restore personnel reductions.				
State (Seneral Funds	\$220,328	\$220,328	\$220,328	\$220,328
28.6	Increase funds for population based membership	o dues for the Natior	nal Center for S	tate Courts.	
State (Seneral Funds	\$516,253	\$516,253	\$516,253	\$516,253
28.5	Increase funds for rent.				
State (Seneral Funds	\$26,654	\$26,654	\$26,654	\$26,654
28.4	Increase funds for building maintenance and rep				
State (Seneral Funds	\$67,428	\$67,428	\$67,428	\$67,428
28.3	Increase funds for supplies and materials.				4
State (Seneral Funds	\$97,500	\$97,500	\$97,500	\$97,500
28.2	Increase funds for information technology.	607 500	607 500	607 500	607 500
	Seneral Funds	\$50,776	\$50,776	\$50,776	\$50,776
28.1	Increase funds for personnel for positions frozen			¢50.770	¢50.770
			<i>.</i> .		
TOTAL	PUBLIC FUNDS	\$16,051,770	\$16,051,770	\$16,051,770	\$16,051,770
	es and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
	AGENCY FUNDS and Services	\$1,859,823 \$1,859,823	\$1,859,823 \$1,859,823	\$1,859,823 \$1,859,823	\$1,859,823 \$1,859,823
	General Funds	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947
TOTAL	STATE FUNDS	\$14,191,947	\$14,191,947	\$14,191,947	\$14,191,947

28.100 Supreme Court of Georgia

Appropriation (HB 81)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
State General Funds	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,030,709	\$17,250,133	\$17,297,315	\$17,297,315

Section 11: Accounting Office, State

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$6,346,746	\$6,346,746	\$6,346,746	\$6,346,746
State General Funds	\$6,346,746	\$6,346,746	\$6,346,746	\$6,346,746
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$28,372,191	\$28,372,191	\$28,372,191	\$28,372,191

HB 81 (FY 2022G)	Governor	House	Senate	CC
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$6,346,746	\$7,107,846	\$6,924,996	\$7,107,846
State General Funds	\$6,346,746	\$7,107,846	\$6,924,996	\$7,107,846
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$28,372,191	\$29,133,291	\$28,950,441	\$29,133,291

Administration (SAO)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281.042	\$281.042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913.372	\$913.372	\$913.372	\$913.372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372 \$913,372
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414

29.100 Administration (SAO)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide administrative supp	ort to all department pro	grams.		
TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414

Financial Systems

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774

30.100 Financial Systems	Appropriation (HB 81)
The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise finance	cial accounting, payroll, and human
capital management systems.	

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774

Shared Services

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$662,430	\$662,430	\$662,430	\$662,430
State General Funds	\$662,430	\$662,430	\$662,430	\$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,493,972	\$2,493,972	\$2,493,972	\$2,493,972

31.100 Shared Services

Appropriation (HB 81)

Continuation Budget

Continuation Budget

Continuation Budget

The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program.	processing payroll and othe	ing payroll and other financial transactions and to implement and			
TOTAL STATE FUNDS	\$662,430	\$662,430	\$662,430	\$662,430	
State General Funds	\$662,430	\$662,430	\$662,430	\$662,430	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542	
State Funds Transfers	\$1,831,542 \$1,831,542 \$1,271,506	\$1,831,542	\$1,831,542	\$1,831,542	
Accounting System Assessments		\$1,271,506	\$1,271,506	\$1,271,506	
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036	
TOTAL PUBLIC FUNDS	\$2,493,972	\$2,493,972	\$2,493,972	\$2,493,972	
Statewide Accounting and Reporting			Continuat	-	
The purpose of this appropriation is to provide financial reportin state and federal fiscal reporting requirements.	g, accounting policy, busine	ss process improv	ement, ana comp	liance with	
TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052	
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757	
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757	
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757	
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809	
32.100 Statewide Accounting and Reporting			Appropriati	on (HB 81)	
The purpose of this appropriation is to provide financial reportin	g, accounting policy, busine	ess process improv	ement, and comp	liance with	
state and federal fiscal reporting requirements.					
TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052	
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757	
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757	
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757	
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809	
Government Transparency and Campaign Fir	nance		Continuat	ion Budge ¹	
Commission, Georgia The purpose of this appropriation is to protect the integrity of th non-candidate campaign committees, lobbyists and vendors wit				blic officials,	
TOTAL STATE FUNDS	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	
State General Funds	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	
TOTAL PUBLIC FUNDS	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	
33.1 Increase funds for two auditors, one attorney,	•		• ·		
(S:Increase funds for two auditors and one att		ds for two audi	tors, one attori	ney, one	
financial assistant, and one training specialist	position)				

Governor

State General Funds \$461,100 \$278,250 \$461,100 33.2 Increase funds for one-time expenses related to the e-filing system. State General Funds \$300,000 \$300,000 \$300,000 33.100 Government Transparency and Campaign Finance Appropriation (HB 81) Commission, Georgia The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements. TOTAL STATE FUNDS \$2,219,630 \$2,980,730 \$2,797,880 \$2,980,730 **State General Funds** \$2,219,630 \$2,980,730 \$2,797,880 \$2,980,730 TOTAL PUBLIC FUNDS \$2,219,630 \$2,980,730 \$2,797,880 \$2,980,730

Georgia State Board of Accountancy

Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

HB 81 (FY 2022G)

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

34.100 Georgia State Board of Accountancy

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

Section 12: Administrative Services, Department of

	Sect	tion Total - C	ontinuation			
TOTAL STATE FUNDS	\$6,995,581	\$6,995,581	\$6,995,581	\$6,995,581		
State General Funds	\$6,995,581	\$6,995,581	\$6,995,581	\$6,995,581		
TOTAL AGENCY FUNDS	\$38,410,129	\$38,410,129	\$38,410,129	\$38,410,129		
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754		
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754		
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689		
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689		
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762		
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762		
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204		
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204		
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635		
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635		
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085		
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792		
State Funds Transfers	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792		
State Fund Transfers Not Itemized	\$20,261,076	\$20,261,076	\$20,261,076	\$20,261,076		
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570		
Merit System Assessments	\$6,386,011	\$6,386,011	\$6,386,011	\$6,386,011		
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564		
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571		
TOTAL PUBLIC FUNDS	\$231,755,502	\$231,755,502	\$231,755,502	\$231,755,502		
	Cast	ion Total D	lu al			
		tion Total - F				
TOTAL STATE FUNDS	\$3,295,581	\$3,295,581	\$6,351,581	\$5,866,581		
State General Funds	\$3,295,581 \$3,295,581	\$3,295,581 \$3,295,581	\$6,351,581 \$6,351,581	\$5,866,581		
State General Funds TOTAL AGENCY FUNDS	\$3,295,581 \$3,295,581 \$38,410,129	\$3,295,581 \$3,295,581 \$38,410,129	\$6,351,581 \$6,351,581 \$38,410,129	\$5,866,581 \$38,410,129		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754	\$5,866,581 \$38,410,129 \$293,754		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754	\$5,866,581 \$38,410,129 \$293,754 \$293,754		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689	\$5,866,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689	\$5,866,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762	\$5,866,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762	\$5,866,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635	\$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Not Itemized	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635	\$3,295,581 \$38,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Not Itemized	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$20,261,076	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$20,261,076		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Not Itemized Liability Funds	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$48,997,635 \$4,120,085 \$48,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Fund Transfers Not Itemized Liability Funds Merit System Assessments	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011	\$5,866,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Fund Transfers Not Itemized Liability Funds Merit System Assessments Unemployment Compensation Funds	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011 \$3,917,564	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011 \$3,917,564	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011 \$3,917,564	\$5,866,581 \$38,410,129 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011 \$3,917,564		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized Interest and Investment Income Interest and Investment Income Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Fund Transfers Not Itemized Liability Funds Merit System Assessments	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011	\$3,295,581 \$3,295,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011	\$6,351,581 \$6,351,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011	\$5,866,581 \$38,410,129 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$7,040,762 \$7,040,762 \$2,450,204 \$2,450,204 \$18,997,635 \$18,997,635 \$4,120,085 \$4,120,085 \$186,349,792 \$186,349,792 \$186,349,792 \$186,349,792 \$20,261,076 \$46,692,570 \$6,386,011		

Certificate of Need Appeal Panel

Continuation Budget

Appropriation (HB 81)

HB 81	1 (FY 2022G)	Governor	House	Senate	СС
The pu	rpose of this appropriation is to review decisions made by t	he Department of Comm	unity Health on Ce	rtificate of Need a	pplications.
TOTAL	STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
	e General Funds	\$39,506	\$39,506	\$39,506	\$39,506
TOTAL	PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
35.1	00 Certificate of Need Appeal Panel			Appropriati	on (HB 81
-	rpose of this appropriation is to review decisions made by t		-		-
	STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
	e General Funds	\$39,506	\$39,506	\$39,506	\$39,506
IOTAL	PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
Com	pensation Per General Assembly Resoluti	ions		Continuat	ion Budge
The pu	rpose of this appropriation is to purchase annuities and oth bly upon passage of the required House Resolution.		ly convicted inmate		•
TOTAL	STATE FUNDS		\$0	\$0	\$0
State	e General Funds		\$0	\$0	\$C
State G	the favorable passage of HR24, HR25 and HR26 General Funds	5 (2021 Session))	\$0	\$3,056,000	\$2,496,000
36.1	00 Compensation Per General Assembly	Resolutions		Appropriati	on (HB 81)
	rpose of this appropriation is to purchase annuities and oth		ly convicted inmate		
	bly upon passage of the required House Resolution.				
	STATE FUNDS		\$0	\$3,056,000	\$2,496,000
	e General Funds PUBLIC FUNDS		\$0 \$0	\$3,056,000 \$3,056,000	\$2,496,000
IUTAL			ŞU	ŞS,050,000	\$2,496,000
Depa	artmental Administration (DOAS)			Continuat	ion Budge ¹
The pu	prose of this appropriation is to provide administrative sup	port to all department pr	ograms.		
	STATE FUNDS	\$0 ¢0	\$0 ¢0	\$0	\$0
	e General Funds AGENCY FUNDS	\$0 \$3,600,241	\$0 \$3,600,241	\$0 \$3,600,241	\$0 \$3,600,241
	governmental Transfers	\$3,600,241 \$126,452	\$3,600,241 \$126,452	\$3,600,241 \$126,452	\$3,600,241 \$126,452
	ergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
	tes, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
	pates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
	and Services	\$550,166	\$550,166	\$550,166	\$550,166
	es and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,16
	INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,28
	Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,28
	te Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948 \$1,482,225	\$1,537,948
	rit System Assessments PUBLIC FUNDS	\$1,482,335 \$6,620,524	\$1,482,335 \$6,620,524	\$1,482,335 \$6,620,524	\$1,482,335 \$6,620,524
IUTAL		\$0,020,524	əu,ozu,524	ŞU,02U,524	¢0,020,524

37.100 Departmental Administration (DOAS)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524

Fleet Management

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

38.100 Fleet Management

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

Human Resources Administration

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Merit System Assessments	\$0 \$0 \$5,801,443 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676	\$0 \$5,801,443 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676	\$0 \$5,801,443 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676	\$0 \$5,801,443 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676
Merit System Assessments TOTAL PUBLIC FUNDS				

39.100 Human Resources Administration

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Merit System Assessments	\$5,801,443 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676	\$5,801,443 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676	\$5,801,443 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676	\$5,801,443 \$293,754 \$293,754 \$5,507,689 \$5,507,689 \$4,903,676 \$4,903,676 \$4,903,676
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

Risk Management

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control

Continuation Budget

Appropriation (HB 81)

Continuation Budget

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС

risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$4,130,000	\$4,130,000	\$4,130,000	\$4,130,000
State General Funds	\$4,130,000	\$4,130,000	\$4,130,000	\$4,130,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$181,629,501	\$181,629,501	\$181,629,501	\$181,629,501

40.1	1 Eliminate funds for one-time funding to meet liabilities of the State Indemnification Fund.				
State G	State General Funds(\$2,700,000)(\$2,700,000)(\$2,700,000)(\$2,700,000)				
40.2 Eliminate funds for one-time funding to meet liabilities in conjunction with the Subsequent Injury Trust Fund.					
State G	eneral Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)

40.100 Risk Management

Appropriation (HB 81)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program. **TOTAL STATE FUNDS** \$430,000 \$430,000 \$430,000 \$430,000 State General Funds \$430.000 \$430.000 \$430.000 \$430.000 **TOTAL AGENCY FUNDS** \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 **Intergovernmental Transfers** \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 Intergovernmental Transfers Not Itemized \$2,323,752 \$2,323,752 \$2,323,752 \$2,323,752 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$175,175,749 \$175,175,749 \$175,175,749 \$175,175,749 \$175,175,749 State Funds Transfers \$175,175,749 \$175,175,749 \$175,175,749 **State Fund Transfers Not Itemized** \$15,473,044 \$15,473,044 \$15,473,044 \$15,473,044 **Liability Funds** \$46,692,570 \$46,692,570 \$46,692,570 \$46,692,570 \$3,917,564 **Unemployment Compensation Funds** \$3,917,564 \$3,917,564 \$3,917,564 **Workers Compensation Funds** \$109,092,571 \$109,092,571 \$109,092,571 \$109,092,571

\$177,929,501

\$177,929,501

TOTAL PUBLIC FUNDS

State Purchasing

Continuation Budget

Appropriation (HB 81)

\$177,929,501

\$177,929,501

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

41.100 State Purchasing

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

HB 81 (FY 2022G)	Governor	House	Senate	СС

Surplus Property

Continuation Budget The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

42.100 Surplus Property Appropriation (HB 81)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

Administrative Hearings, Office of State

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,826,075	\$2,826,075	\$2,826,075	\$2,826,075
State General Funds	\$2,826,075	\$2,826,075	\$2,826,075	\$2,826,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Funds Transfers	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Fund Transfers Not Itemized	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
TOTAL PUBLIC FUNDS	\$6,076,159	\$6,076,159	\$6,076,159	\$6,076,159

Provide funds for additional operations for the Tax Court. 43.1

State General Funds

43.100 Administrative Hearings, Office of State

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,826,075	\$2,826,075	\$2,826,075	\$2,901,075
State General Funds	\$2,826,075	\$2,826,075	\$2,826,075	\$2,901,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Funds Transfers	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Fund Transfers Not Itemized	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
TOTAL PUBLIC FUNDS	\$6,076,159	\$6,076,159	\$6,076,159	\$6,151,159

State Treasurer, Office of the

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$8,648,762	\$0 \$8,648,762	\$0 \$8,648,762	\$8,648,762
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762

Continuation Budget

Appropriation (HB 81)

Continuation Budget

\$75,000

HB 81 (FY 2022G)	Governor	House	Senate	СС

44.100 State Treasurer, Office of the

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$46,718,914	\$46,718,914	\$46,718,914	\$46,718,914
State General Funds	\$46,718,914	\$46,718,914	\$46,718,914	\$46,718,914
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$58,095,760	\$58,095,760	\$58,095,760	\$58,095,760
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$46,728,394	ion Total - Fi \$48,333,892	nal \$48,167,824	\$48,434,564
TOTAL STATE FUNDS State General Funds			-	\$48,434,564 \$48,434,564
	\$46,728,394	\$48,333,892	\$48,167,824	
State General Funds	\$46,728,394 \$46,728,394	\$48,333,892 \$48,333,892	\$48,167,824 \$48,167,824	\$48,434,564
State General Funds TOTAL FEDERAL FUNDS	\$46,728,394 \$46,728,394 \$8,601,145	\$48,333,892 \$48,333,892 \$8,601,145	\$48,167,824 \$48,167,824 \$8,601,145	\$48,434,564 \$8,601,145
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145	\$48,167,824 \$48,167,824 \$8,601,145 \$8,601,145	\$48,434,564 \$8,601,145 \$8,601,145
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771	\$48,167,824 \$48,167,824 \$8,601,145 \$8,601,145 \$2,544,771	\$48,434,564 \$8,601,145 \$8,601,145 \$2,544,771
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$48,167,824 \$48,167,824 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000	\$48,434,564 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$48,167,824 \$48,167,824 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000	\$48,434,564 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$48,167,824 \$48,167,824 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023	\$48,434,564 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023	\$48,167,824 \$48,167,824 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023	\$48,434,564 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748	\$48,167,824 \$48,167,824 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748	\$48,434,564 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748	\$48,333,892 \$48,333,892 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748	\$48,167,824 \$48,167,824 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748	\$48,434,564 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$48,333,892 \$48,333,892 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$48,167,824 \$48,167,824 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930	\$48,434,564 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents Royalties and Rents Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$46,728,394 \$46,728,394 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$48,333,892 \$48,333,892 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$48,167,824 \$48,167,824 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930	\$48,434,564 \$8,601,145 \$2,544,771 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$230,930 \$230,930

Athens and Tifton Veterinary Laboratories

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
	\$3,229,785	\$3,229,785 \$3,229,785	\$3,229,785 \$3,229,785 \$3,229,785

45.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$8,387	\$8,387	\$8,387	\$8,387
45.100 Athens and Tifton Veterinary Laboratories			Appropriatio	n (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to provide payment to the Board o and assistance, for disease surveillance, and for outreach to veterinario		-		
TOTAL STATE FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State General Funds	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating the sapropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and measures and fuel sales.

TOTAL STATE FUNDS	\$26,758,970	\$26,758,970	\$26,758,970	\$26,758,970
State General Funds	\$26,758,970	\$26,758,970	\$26,758,970	\$26,758,970
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,430,115	\$36,430,115	\$36,430,115	\$36,430,115

46.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$672	\$672	\$672	\$672
46.2 Increase funds for the Georgia Hemp Program.				
State General Funds		\$307,460	\$307,460	\$307,460
46.3 Increase funds to increase base salaries to retain critical po	ositions.			
State General Funds		\$565,827	\$508,912	\$508,912
46.4 Increase funds for one soil scientist, one compliance specie Session).	ilist, and two	o vehicles pursi	ant to HB1057	7 (2020

State General Funds	\$241,740	\$0	\$241,740

46.100 Consumer Protection Appropriation (HB 81)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and measures and fuel sales.

		407 074 000	407 576 044	407 047 754
TOTAL STATE FUNDS	\$26,759,642	\$27,874,669	\$27,576,014	\$27,817,754
State General Funds	\$26,759,642	\$27,874,669	\$27,576,014	\$27,817,754
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,430,787	\$37,545,814	\$37,247,159	\$37,488,899

Departmental Administration (DOA)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611

47.100 Departmental Administration (DOA)				on (HB 81)
The purpose of this appropriation is to provide administrative suppo	ort for all programs of th	e department.		-
TOTAL STATE FUNDS	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611

Marketing and Promotion

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$5,569,148	\$5,569,148	\$5,569,148	\$5,569,148
State General Funds	\$5,569,148	\$5,569,148	\$5,569,148	\$5,569,148
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$6,424,849	\$6,424,849	\$6,424,849	\$6,424,849

48.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Fur	nds		\$421	\$421	\$421	\$421

48.2 Increase funds to establish the Farmers and Consumers Market Bulletin as the official regulatory and educational tool for the Georgia Agricultural Tax Exemption (GATE) program.

48.3 Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:YES)(S and CC:YES; Redirect \$120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets)

State General Funds

\$0 \$0

\$333,350

\$100,000

\$230,930

\$333,350

\$75,000

\$333,350

\$0

\$230,930

Continuation Budget

48.4 Increase funds for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds. (CC:Increase funds for one-time funding for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds)

State General Funds

48.100 Marketing and Promotion			Appropriati	on (HB 81)
The purpose of this appropriation is to manage the state's farmers m internationally, to administer relevant certification marks, to provide provide information to the public, and to publish the Market Bulletin	e poultry and livestock c		•	-
TOTAL STATE FUNDS	\$5,569,569	\$5,902,919	\$5,977,919	\$6,002,919
State General Funds	\$5,569,569	\$5,902,919	\$5,977,919	\$6,002,919
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930

3/31/2021

\$230,930

\$230,930

HB 81 (FY 2022	2G)	Governor	House	Senate	CC
State Fund Trai TOTAL PUBLIC FUN	nsfers Not Itemized NDS	\$230,930 \$6,425,270	\$230,930 \$6,758,620	\$230,930 \$6,833,620	\$230,930 \$6,858,620
•	rinary Diagnostic Labs	f the Poultry Diagnostic Veterinar	v Labs, which con	Continuat	•
nonitoring.		,	, _0.00,	and allocate allag.	
TOTAL STATE FUNI		\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
State General Fu TOTAL PUBLIC FUN		\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057
	ry Veterinary Diagnostic La			Appropriati	
The purpose of this monitoring.	s appropriation is to pay for operation o	f the Poultry Diagnostic Veterinar	y Labs, which con	duct disease diagr	noses and
TOTAL STATE FUN		\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
State General Fu TOTAL PUBLIC FUN		\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057
-	Georgia Agricultural Exposi	-	Europitico Autor		ion Budget
events.	s appropriation is to reduce the rates ch	argea by the Georgia Agricultural	Exposition Autno	rity for youth and	IIVESTOCK
TOTAL STATE FUNI	DS	\$899,778	\$899,778	\$899,778	\$899,778
State General Fu		\$899,778	\$899,778	\$899,778	\$899,778
FOTAL PUBLIC FUN	IDS	\$899,778	\$899,778	\$899,778	\$899,778
	e funds for operations. (S and CC: tion insurance)	Increase funds for operation	s and recogniz	e \$342,413 in b	ousiness
State General Fund			\$100,000	\$157,587	\$157,587
-	nents to Georgia Agricultura	l Exposition		Appropriati	ion (HB 81)
Autho The purpose of this	Drity s appropriation is to reduce the rates ch	arged by the Georgia Agricultural	Exposition Autho	rity for youth and	livestock
events. TOTAL STATE FUN	DC	¢000 770	¢000 779		¢1 057 265
State General Fu		\$899,778 \$899,778	\$999,778 \$999,778	\$1,057,365 \$1,057,365	\$1,057,365 \$1,057,365
TOTAL PUBLIC FUI	NDS	\$899,778	\$999,778	\$1,057,365	\$1,057,365
-	the Georgia Development A	-	very assistance to		ion Budget
<i>owners.</i> TOTAL STATE FUNI	ns.		\$0	\$0	\$0
State General Fu			\$0 \$0	\$0 \$0	\$0 \$0
	t unutilized Georgia Development farmland and agribusiness loan p			-	Funds for
State General Fund	ds		\$0	\$0	\$0
The purpose of this the use of state an comply with the st	d Water Conservation Comr s appropriation is to protect, conserve, c d federal resources to inspect, maintain ate Safe Dams Act and to provide plann sion, and sedimentation control.	and improve the soil and water res , and provide assistance to owner	s of USDA flood c	ontrol structures in	dministering n order to
FOTAL STATE FUNI	DS	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565
State General Fu	nds	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,5

HB 81 (FY 2022G)	Governor	House	Senate	CC
52.1 Increase funds for one rural waters technical sp	ecialist.			
State General Funds		\$57,121	\$57,121	\$57,121
52.100 State Soil and Water Conservation Co	mmission		Appropriati	on (HB 81)
The purpose of this appropriation is to protect, conserve, and impute the use of state and federal resources to inspect, maintain, and pr comply with the state Safe Dams Act and to provide planning and management, erosion, and sedimentation control.	ovide assistance to owner research assistance to lar	rs of USDA flood c ndowners and loce	ontrol structures ir al governments on	n order to water
TOTAL STATE FUNDS State General Funds	\$1,986,565 \$1,986,565	\$2,043,686 \$2,043,686	\$2,043,686 \$2,043,686	\$2,043,686 \$2,043,686
TOTAL PUBLIC FUNDS	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686

Section 14: Banking and Finance, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
State General Funds	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
TOTAL PUBLIC FUNDS	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$12,134,321	ion Total - Fi \$12,506,251	nal \$12,506,251	\$12,506,251
TOTAL STATE FUNDS State General Funds			-	\$12,506,251 \$12,506,251

Departmental Administration (DBF)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

53.100 Departmental Administration (DBF)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide administrative supp	ort to all department pro	grams.		
TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

Financial Institution Supervision

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
State General Funds	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
TOTAL PUBLIC FUNDS	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563

54.1 Increase funds to increase base salaries to retain critical positions.

State General Funds	\$271,774	\$271,774	\$271,774	
54.100 Financial Institution Supervision		Appropriatio	on (HB 81)	
The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit				

unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings. **TOTAL STATE FUNDS** \$6,977,563 \$7,249,337 \$7,249,337 \$7,249,337 State General Funds \$6,977,563 \$7,249,337 \$7,249,337 \$7,249,337

\$6,977,563

TOTAL PUBLIC FUNDS

\$7,249,337

\$7,249,337

\$7,249,337

Continuation Budget

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	CC

Non-Depository Financial Institution Supervision

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
State General Funds	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
TOTAL PUBLIC FUNDS	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399

55.1 Increase funds to increase base salaries to retain critical positions.

State General Funds \$100,156 \$100.156 \$100.156 **CC**: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money 55.99 service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions. **Senate**: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions. *House*: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions. Governor: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

State General Funds\$0\$0\$0

55.100 Non-Depository Financial Institution S	Supervision		Appropriati	on (HB 81)
The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential				
mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations,				
and provide efficient and flexible application, registration, and no	tification procedures for no	on-depository find	incial institutions.	
TOTAL STATE FUNDS	\$2,676,399	\$2,776,555	\$2,776,555	\$2,776,555
State General Funds	\$2,676,399	\$2,776,555	\$2,776,555	\$2,776,555
TOTAL PUBLIC FUNDS	\$2,676,399	\$2,776,555	\$2,776,555	\$2,776,555

Section 15: Behavioral Health and Developmental Disabilities, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,139,381,422	\$1,139,381,422	\$1,139,381,422	\$1,139,381,422
State General Funds	\$1,129,126,284	\$1,129,126,284	\$1,129,126,284	\$1,129,126,284
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902

Continuation Budget

\$0

HB 81 (FY 2022G)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,316,836,232	\$1,316,836,232	\$1,316,836,232	\$1,316,836,232
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$1,161,510,862	\$1,197,883,812	\$1,199,452,990	\$1,198,302,990
State General Funds	\$1,151,255,724	\$1,187,628,674	\$1,189,197,852	\$1,188,047,852
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257 <i>,</i> 036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257 <i>,</i> 036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,338,965,672	\$1,375,338,622	\$1,376,907,800	\$1,375,757,800

Adult Addictive Diseases Services

Continuation Budget The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

State	General Funds			\$0	\$0
56.3	Recognize \$45,985,000 in American Rescue Plan Ac Substance Abuse Grant CFDA 93.959. (S:YES)(CC:YE		unds for the Pre	evention & Trec	itment of
State	General Funds		\$2,716,634	\$2,716,634	\$2,716,634
56.2	Increase funds for core services to promote equity a	mong providers.			
State	General Funds		\$125,000	\$125,000	\$125,000
56.1	Restore funds for Hepatitis C projects.				
TOTAL	PUBLIC FUNDS	\$93,715,308	\$93,715,308	\$93,715,308	\$93,715,308
	bates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
	ates, Refunds, and Reimbursements	\$200,000	\$234,903	\$234,903	\$200,000
	governmental Transfers ergovernmental Transfers Not Itemized	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000
-	AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Tei	mporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Tem	porary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
	al Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	ical Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959	\$50,000 \$29,607,511	\$50,000 \$29,607,511	\$50,000 \$29,607,511	\$50,000 \$29,607,511
	FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
	e General Funds	\$49,026,174	\$49,026,174	\$49,026,174	\$49,026,174
TOTAL	STATE FUNDS	\$49,026,174	\$49,026,174	\$49,026,174	\$49,026,174

56.100 Adult Addictive Diseases Services Appropriation (HB 81) The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling. TOTAL STATE FUNDS \$49,026,174 \$51,867,808 \$51,867,808 \$51,867,808 **State General Funds** \$49,026,174 \$51,867,808 \$51,867,808 \$51,867,808 \$44,254,231 TOTAL FEDERAL FUNDS \$44,254,231 \$44,254,231 \$44,254,231

HB 81 (FY 2022G)	Governor	House	Senate	CC
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$93,715,308	\$96,556,942	\$96,556,942	\$96,556,942

Adult Developmental Disabilities Services

Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds	\$329,742,944 \$319,487,806 \$10,255,138	\$329,742,944 \$319,487,806 \$10,255,138	\$329,742,944 \$319,487,806 \$10,255,138	\$329,742,944 \$319,487,806 \$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$402,720,668	\$402,720,668	\$402,720,668	\$402,720,668

57.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State G	General Funds	\$379	\$379	\$379	\$379
57.2	Increase funds for 100 additional slots for the New C Waiver Program (COMP) for individuals with intellec				oports
State G	General Funds	\$1,957,356	\$1,957,356	\$1,957,356	\$1,957,356
57.3	Increase funds to reflect the loss of the enhanced Fe COVID-19 Public Health Emergency.	deral Medical As	sistance Percer	ntage (FMAP) a	luring the
State G	General Funds	\$10,925,195	\$10,925,195	\$10,925,195	\$10,925,195
57.4	Increase funds to reflect an adjustment in the Federa 66.85%.	al Medical Assist	ance Percentag	ge (FMAP) from	67.03% to
State G	General Funds	\$1,541,873	\$1,541,873	\$1,541,873	\$1,541,873
57.5	Increase funds to annualize funds for a behavioral he developmental disabilities.	ealth crisis cente	r for individuals	s with intellectu	ual and
State G	Seneral Funds		\$7,028,616	\$7,028,616	\$7,028,616
57.6	Increase funds for a 5% rate increase for intellectual the Centers for Medicare and Medicaid Services.	and developme	ntal disability p	roviders with a	pproval by
State G	General Funds		\$12,343,735	\$12,343,735	\$12,343,735
57.7	Restore funds for non-waiver services in family supp	ort.			
State G	General Funds		\$4,656,799	\$4,656,799	\$4,656,799
57.8	Pending final approval by Centers for Medicare and amend Appendix K to provide a time-limited rate inc developmental disability population, including adult	rease for provid	ers serving the	intellectual and	1
State G	General Funds		\$0	\$0	\$0
57.9	Pending final approval by the Centers for Medicare of serve the estimated 188 individuals who are current be impacted by the COMP waiver renewal with alter the chairs of the House Appropriations Human Reso Development and Public Health Subcommittee on ho	ly receiving com rnate service(s). urces Subcommi	munity living su By December 1, ttee and the Se	ipports services 2021, provide nate Appropria	s who may a report to tions Human

on their assessed need following the extended transition period. (H:YES)(S:YES)

State General Funds

HB 81 (FY 2022G)	Governor	House	Senate	CC		
57.10 Increase funds for respite services with priority to r	rural communities	5.				
State General Funds			\$1,500,000	\$1,500,000		
57.11 Increase funds for Rockdale Cares for respite services.						
State General Funds			\$100,000	\$100,000		
The purpose of this appropriation is to promote independence of adul community support and respite, job readiness, training, and a crisis ar	ts with significant de	velopment disabili		· · ·		
57.100 Adult Developmental Disabilities Service		valanmant disabil		tion (HB 81)		
TOTAL STATE FUNDS	\$344,167,747	\$368,196,897	\$369,796,897	\$369,796,897		
State General Funds	\$333,912,609	\$357,941,759	\$359,541,759	\$359,541,759		
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138		
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724		
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582		
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142		
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000		
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000		

Adult Forensic Services

TOTAL PUBLIC FUNDS

Sales and Services Not Itemized

Continuation Budget

\$22,660,000

\$442,774,621

\$22,660,000

\$442,774,621

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

\$22,660,000

\$417,145,471

\$22,660,000

\$441,174,621

TOTAL STATE FUNDS	\$104,640,011	\$104,640,011	\$104,640,011	\$104,640,011
State General Funds	\$104,640,011	\$104,640,011	\$104,640,011	\$104,640,011
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$104,666,511	\$104,666,511	\$104,666,511	\$104,666,511

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 58.1 to 19.81%.

State Ger	neral Funds	\$38,038	\$38,038	\$38,038	\$38,038
58.2 Increase funds to annualize the cost of the 40-bed forensic unit at West Central Regional Hospital in Columbus.					
State Ger	neral Funds	\$4,651,193	\$4,651,193	\$4,651,193	\$4,651,193
58.3	Increase funds for six forensic peer mentors.				
State Ger	neral Funds		\$621,630	\$621,630	\$621,630

58.100 Adult Forensic Services			Appropriat	tion (HB 81)	
The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient					
mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.					
TOTAL STATE FUNDS	\$109,329,242	\$109,950,872	\$109,950,872	\$109,950,872	
State General Funds	\$109,329,242	\$109,950,872	\$109,950,872	\$109,950,872	
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500	
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500	
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500	
TOTAL PUBLIC FUNDS	\$109,355,742	\$109,977,372	\$109,977,372	\$109,977,372	

Adult Mental Health Services

Continuation Budget The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958 Medical Assistance Program CFDA93.778	\$435,352,719 \$435,352,719 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$435,352,719 \$435,352,719 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$435,352,719 \$435,352,719 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$435,352,719 \$435,352,719 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$448,301,767	\$448,301,767	\$448,301,767	\$448,301,767

59.1	Increase funds to reflect the loss of the enh COVID-19 Public Health Emergency.	anced Federal Medical A	ssistance Perce	ntage (FMAP)	during the
State G	Seneral Funds	\$2,335,605	\$2,335,605	\$2,335,605	\$2,335,605
59.2	Increase funds to reflect an adjustment in t 66.85%.	he Federal Medical Assis	tance Percenta	ge (FMAP) from	n 67.03% to
State G	Seneral Funds	\$257,039	\$257,039	\$257,039	\$257,039
59.3	Utilize existing funds to expand the housing (G:YES)(H:YES)(S:YES)	g supports pilot program	for the Georgia	Housing Vouc	her Program.
State G	Seneral Funds	\$0	\$0	\$0	\$0
59.4	Add funds to support the 988 National Suic Designation Act of 2020'.	ide Prevention Lifeline pu	irsuant to the '	National Suicid	e Hotline
State G	Seneral Funds		\$114,039	\$114,039	\$114,039
59.5	Add funds for suicide prevention related to (\$107,748).	the COVID-19 pandemic	(\$70,000) and	one suicide epi	demiologist
State G	Seneral Funds		\$177,748	\$177,748	\$177,748
59.6	Increase funds for core services to promote	equity among providers.			
State G	Seneral Funds		\$6,486,247	\$6,486,247	\$6,486,247
59.7	Increase funds for The Bradley Center at St. (CC:NO)	. Francis-Emory Health Co	are for mental l	health crisis ser	vices.
State G	Seneral Funds			\$250,000	\$0
59.8	Increase funds for advancements in mental resources to deliver mental health teleheal	•	ilities. (CC:Parti	ner with existin	g county
State G	Seneral Funds			\$1,000,000	\$0
59.9	Recognize \$45,491,000 in American Rescue Services Block Grants CFDA 93.958 for both (S:YES)(CC:YES)	• • • •	•		lealth
State G	General Funds			\$0	\$0
59.1	00 Adult Mental Health Services			Appropriat	tion (HB 81)
	rpose of this appropriation is to provide evaluation, tra	eatment, crisis stabilization, a	nd residential serv		
	covery for adults with mental illnesses. STATE FUNDS	\$437,945,363	\$444,723,397	\$445,973,397	\$444,723,397

Governor

I GIAE STATE I GIBS	7-37,3-3,303	7777,723,337	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7777,723,337
State General Funds	\$437,945,363	\$444,723,397	\$445,973,397	\$444,723,397
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$450,894,411	\$457,672,445	\$458,922,445	\$457,672,445

Child and Adolescent Addictive Diseases Services

Continuation Budget The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

60.100 Child and Adolescent Addictive Diseases Services

Appropriation (HB 81) The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

HB 81 (FY 2022G)

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

Child and Adolescent Developmental Disabilities

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
State General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,048

61.100 Child and Adolescent Developmental Disabilities

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$14,796,552	Ş14,796,552	Ş14,796,552	Ş14,796,552
State General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,048

Child and Adolescent Forensic Services

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

62.100 Child and Adolescent Forensic Services			Appropriati	on (HB 81)
The purpose of this appropriation is to provide evaluation, treatmen	t and residential service	s to children and a	adolescents clients	s referred by
Georgia's criminal justice or corrections system.				
TOTAL STATE FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
State General Funds	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
TOTAL PUBLIC FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857

Child and Adolescent Mental Health Services

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$48,887,809	\$48,887,809	\$48,887,809	\$48,887,809
State General Funds	\$48,887,809	\$48,887,809	\$48,887,809	\$48,887,809
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$59,297,324	\$59,297,324	\$59,297,324	\$59,297,324

63.1	Increase funds to accelerate the expansion of the Georgia Apex Program.	
03.1	mereuse junus to decelerate the expansion of the ocorgia Apex rrogram.	

63.1	increase junas to accelerate the expansion of the Georgia Apex Pro	ogram.		
State G	ieneral Funds	\$2,000,000	\$2,000,000	\$2,000,000
63.2	Increase funds for mental health and suicide prevention training in prevention specialist (\$89,602).	n schools (\$12,900)	and a youth s	uicide
State G	ieneral Funds	\$102,502	\$102,502	\$102,502

Continuation Budget

Appropriation (HB 81)

Continuation Budget

State Ge 63.4	Recognize \$45,491,000 in American Rescue Plan A		-		ealth
	Services Block Grants CFDA 93.958 for both child a (S:YES)(CC:YES)	na aaolescent and	i adult mental i	nealth needs.	
State Ge	eneral Funds			\$0	\$(
			_		
63.10	00 Child and Adolescent Mental Health Serv	vices		Appropriat	ion (HB 81
	pose of this appropriation is to provide evaluation, treatment,	crisis stabilization, an	nd residential serv	ices to children an	d adolescents
	ental illness.				
	STATE FUNDS	\$48,887,809	\$50,990,311	\$49,509,489	\$49,509,489
	General Funds	\$48,887,809	\$50,990,311	\$49,509,489	\$49,509,48
-	FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,51
	nunity Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,53
	cal Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,98
	AGENCY FUNDS	\$85,000	\$85,000 \$85,000	\$85,000	\$85,000
	and Services s and Services Not Itemized	\$85,000 \$85,000	\$85,000	\$85,000	\$85,00
	PUBLIC FUNDS	\$85,000 \$59,297,324	\$85,000 \$61,399,826	\$85,000 \$59,919,004	\$85,000 \$59,919,004
				Continuat	ion Budge
Depa	rtmental Administration (DBHDD)			Continuat	
The pur	rtmental Administration (DBHDD) pose of this appropriation is to provide administrative support ns of the department.	for all mental health,	developmental d		•
The pur program	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS	\$26,408,838	\$26,408,838	isabilities and ada \$26,408,838	lictive diseases \$26,408,83
The purporogram	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds	\$26,408,838 \$26,408,838	\$26,408,838 \$26,408,838	isabilities and ada \$26,408,838 \$26,408,838	lictive diseases \$26,408,83 \$26,408,83
The pur program TOTAL S State	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS	\$26,408,838 \$26,408,838 \$9,278,613	\$26,408,838 \$26,408,838 \$9,278,613	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613	lictive diseases \$26,408,83 \$26,408,83 \$9,278,61
The purpor program FOTAL S State FOTAL F Medic	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613	lictive diseases \$26,408,833 \$26,408,833 \$9,278,61 \$9,278,61
The pur program FOTAL S State C FOTAL F Medic FOTAL F	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133	lictive diseases \$26,408,83 \$26,408,83 \$9,278,61 \$9,278,61 \$22,13
The purporogram FOTAL S State C FOTAL F Medic FOTAL A Rebat	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133	lictive diseases \$26,408,833 \$26,408,833 \$9,278,61 \$9,278,61 \$22,13 \$22,13
The purporogram FOTAL S State C FOTAL F Medic FOTAL A Rebat Rebat	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	lictive diseases \$26,408,833 \$26,408,833 \$9,278,61 \$9,278,61 \$22,133 \$22,13 \$22,13 \$22,13
The purporogram FOTAL S State C FOTAL F Medic FOTAL A Rebat Rebat	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133	lictive diseases \$26,408,833 \$26,408,833 \$9,278,61 \$9,278,61 \$22,133 \$22,13 \$22,13 \$22,13
The purporogram FOTAL S State O FOTAL F Medic FOTAL A Rebat Rebat FOTAL F	pose of this appropriation is to provide administrative support ns of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$35,709,584	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$35,709,584	lictive diseases \$26,408,833 \$26,408,833 \$9,278,611 \$9,278,611 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133
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The purporogram	pose of this appropriation is to provide administrative support ins of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS Increase funds for four compliance specialists to re Justice (DOJ) Settlement Agreement. eneral Funds OD Departmental Administration (DBHDD)	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$35,709,584 view corrective ac \$355,080	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584 Stion plans rela \$355,080	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$35,709,584 ted to the Depo \$355,080 Appropriat	lictive diseases \$26,408,833 \$26,408,833 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$25,086 ID
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The purporogram TOTAL S State of TOTAL F Medic TOTAL F Rebat Rebat TOTAL F State Ge State Ge St	pose of this appropriation is to provide administrative support ins of the department. STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS eal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS Increase funds for four compliance specialists to re Justice (DOJ) Settlement Agreement. eneral Funds DO Departmental Administration (DBHDD) pose of this appropriation is to provide administrative support	\$26,408,838 \$26,408,838 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584 wiew corrective ac \$355,080	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584 etion plans rela \$355,080	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584 ted to the Depo \$355,080 Appropriat isabilities and ada	lictive diseases \$26,408,833 \$26,408,833 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$35,709,584 artment of \$355,084 ion (HB 81 lictive diseases
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The purporogram TOTAL S State O TOTAL F Medic TOTAL F Rebat Rebat TOTAL F State Ge State Ge TOTAL S State O TOTAL S	pose of this appropriation is to provide administrative support ins of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS Increase funds for four compliance specialists to re- Justice (DOJ) Settlement Agreement. eneral Funds DO Departmental Administration (DBHDD) pose of this appropriation is to provide administrative support ins of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$35,709,584 <i>view corrective ac</i> \$355,080 <i>for all mental health,</i> \$26,763,918 \$26,763,918 \$9,278,613 \$9,278,613 \$9,278,613 \$22,133	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$35,709,584 etion plans rela \$355,080 developmental d \$26,763,918 \$26,763,918 \$9,278,613 \$9,278,613 \$22,133	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584 ted to the Depo \$355,080 Appropriat \$26,763,918 \$26,763,918 \$9,278,613 \$9,278,613 \$9,278,613 \$22,133	lictive diseases \$26,408,833 \$26,408,833 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$35,709,584 Intrment of \$355,084 Intrive diseases \$26,763,913 \$26,763,913 \$26,763,913 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$9,278,613 \$22,133
Torogram FOTAL S State of TOTAL F Medic FOTAL F Rebat Rebat FOTAL F State Ge 64.10 The pur FOTAL S State FOTAL S State FOTAL I Medic FOTAL S State FOTAL S State FOTAL S	pose of this appropriation is to provide administrative support ins of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778 AGENCY FUNDS es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS Increase funds for four compliance specialists to re Justice (DOJ) Settlement Agreement. eneral Funds DO Departmental Administration (DBHDD) pose of this appropriation is to provide administrative support ins of the department. STATE FUNDS General Funds FEDERAL FUNDS cal Assistance Program CFDA93.778	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$35,709,584 eview corrective act \$355,080 for all mental health, \$26,763,918 \$26,763,918 \$9,278,613 \$9,278,613	\$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$35,709,584 etion plans rela \$355,080 developmental d \$26,763,918 \$26,763,918 \$9,278,613 \$9,278,613	isabilities and ada \$26,408,838 \$26,408,838 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$35,709,584 ted to the Depo \$355,080 Appropriat isabilities and ada \$26,763,918 \$26,763,918 \$9,278,613 \$9,278,613	lictive diseases \$26,408,833 \$26,408,833 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,133 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$22,135 \$25,086 ID

Direct Care Support Services

HB 81 (FY 2022G)

63.3

Reduce funds for crisis respite home due to non-implementation.

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$118,978,840	\$118,978,840	\$118,978,840	\$118,978,840
State General Funds	\$118,978,840	\$118,978,840	\$118,978,840	\$118,978,840
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785 <i>,</i> 307	\$785 <i>,</i> 307	\$785 <i>,</i> 307
Sales and Services Not Itemized	\$785,307	\$785 <i>,</i> 307	\$785 <i>,</i> 307	\$785 <i>,</i> 307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130

Continuation Budget

		House	Senate	CC
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$62,580 \$122,851,881	\$62,580 \$122,851,881	\$62,580 \$122,851,881	\$62,580 \$122,851,881
55.1 Increase funds to reflect an adjustment in the emplo to 19.81%.	oyer share of the	Teachers Reti	rement System	from 19.06%
State General Funds	\$525	\$525	\$525	\$525
65.2 Provide funds for contracts for facility support.				
State General Funds			\$200,000	\$300,000
65.100 Direct Care Support Services			Appropriat	tion (HB 81
The purpose of this appropriation is to operate five state-owned and op	-			
FOTAL STATE FUNDS State General Funds	\$118,979,365 \$118,979,365	\$118,979,365 \$118,979,365	\$119,179,365 \$119,179,365	\$119,279,365 \$119,279,365
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,333
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,13
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$62,580	\$62,580	\$62,580	\$62,580
	\$122,852,406	\$122,852,406	\$123,052,406	\$123,152,406
Substance Abuse Prevention The purpose of this appropriation is to promote the health and well-bei use and/or abuse of alcohol, tobacco and drugs.	ing of children, yout	h, families and co		tion Budge
TOTAL STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,328
State General Funds	\$339,328	\$339,328	\$339,328	\$339,328
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,41
Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS	\$9,996,415 \$10,335,743	\$9,996,415 \$10,335,743	\$9,996,415 \$10,335,743	\$9,996,415 \$10,335,743
66.100 Substance Abuse Prevention			Appropriat	tion (HB 81
The purpose of this appropriation is to promote the health and well-bei	<i>.</i>	h families and co		-
The purpose of this uppropriation is to promote the neutrin and wen-bei	ng of children, yout	n) jannies ana eo	-	h preventing the
use and/or abuse of alcohol, tobacco and drugs.				
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,328
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds	\$339,328 \$339,328	\$339,328 \$339,328	\$339,328	\$339,328 \$339,328
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$339,328 \$339,328 \$9,996,415	\$339,328 \$339,328 \$9,996,415	\$339,328 \$9,996,415	\$339,328 \$339,328 \$9,996,41
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS	\$339,328 \$339,328	\$339,328 \$339,328	\$339,328	h preventing the \$339,328 \$3,996,415 \$9,996,415 \$9,996,415 \$10,335,743
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$9,996,415 \$9,996,415 \$10,335,743 Continua	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$9,996,415 \$9,996,415 \$10,335,743 Continua	\$339,326 \$339,326 \$9,996,419 \$9,996,419 \$10,335,745 tion Budge eir families.
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$9,996,415 \$9,996,415 \$10,335,743 Continua disabilities and the	\$339,326 \$339,326 \$9,996,411 \$9,996,411 \$10,335,741 tion Budge eir families. \$498,531
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 h developmental \$	\$339,328 \$9,996,415 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,745 tion Budge eir families. \$498,533 \$498,533 \$2,019,042
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$2,019,042 \$2,019,042	\$339,328 \$9,996,415 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042	\$339,328 \$339,328 \$9,996,419 \$9,996,419 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042	\$339,328 \$339,328 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$2,019,042	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$2,019,042	\$339,328 \$339,328 \$9,996,419 \$9,996,419 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042
 and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS State General Funds TOTAL FEDERAL FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 67.1 Replace one-time other funds with state funds for the state	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 the Inclusive Post	\$339,328 \$339,328 \$9,996,415 \$10,335,743 h developmental of \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 -Secondary Edu	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 ucation (IPSE) p	\$339,328 \$339,328 \$9,996,419 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 rogram.
 and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS State General Funds TOTAL FEDERAL FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 67.1 Replace one-time other funds with state funds for the state	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743	\$339,328 \$339,328 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,517,575	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,517,575	\$339,328 \$339,328 \$9,996,415 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,517,575
 ave and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 67.1 Replace one-time other funds with state funds for the State General Funds G7.100 Developmental Disabilities, Georgia Council Co	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 he Inclusive Post \$67,157 cil on	\$339,328 \$339,328 \$9,996,415 \$10,335,743 h developmental of \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 -Secondary Edu \$67,157	\$339,328 \$9,996,415 \$10,335,743 Continual disabilities and the \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,517,575 ucation (IPSE) p \$67,157 Appropriat	\$339,328 \$339,328 \$9,996,419 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,579 rogram. \$67,155
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 57.1 Replace one-time other funds with state funds for the State General Funds 67.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and sup	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 he Inclusive Post \$67,157 cil on poort for people wit	\$339,328 \$339,328 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 -Secondary Edu \$67,157	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 <i>Jocation (IPSE) p</i> \$67,157 Appropriat disabilities and the	\$339,328 \$339,328 \$9,996,419 \$9,996,419 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,043 \$2,019,043 \$2,019,043 \$2,517,579 rogram. \$67,155 tion (HB 81 eir families.
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 67.1 Replace one-time other funds with state funds for the State General Funds G7.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 he Inclusive Post \$67,157 cil on poport for people wit \$565,690	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,517,575 -Secondary Edu \$67,157 h developmental \$565,690	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 <i>Appropriat</i> disabilities and the \$565,690	\$339,328 \$339,328 \$9,996,419 \$9,996,419 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 rogram. \$67,157 tion (HB 81 eir families. \$565,690
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and suf TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 67.1 Replace one-time other funds with state funds for the State General Funds G7.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and suf TOTAL STATE FUNDS State General Funds 67.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and suf TOTAL STATE FUNDS State General Funds 67.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and suf TOTAL STATE FUNDS State General Funds	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 the Inclusive Post \$67,157 cil on poort for people wit \$565,690 \$565,690	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 -Secondary Edu \$67,157 h developmental \$565,690 \$565,690	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 <i>Acation (IPSE) p</i> \$67,157 Appropriat disabilities and the \$565,690 \$565,690	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 rogram. \$67,157 tion (HB 81 eir families. \$565,690 \$565,690
use and/or abuse of alcohol, tobacco and drugs. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL PUBLIC FUNDS Developmental Disabilities, Georgia Council on The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS 67.1 Replace one-time other funds with state funds for the State General Funds G7.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and sup G7.100 Developmental Disabilities, Georgia Coun The purpose of this appropriation is to promote quality services and sup TOTAL STATE FUNDS	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 poport for people wit \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 he Inclusive Post \$67,157 cil on poport for people wit \$565,690	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 h developmental \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,517,575 -Secondary Edu \$67,157 h developmental \$565,690	\$339,328 \$9,996,415 \$10,335,743 Continua disabilities and the \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 <i>Appropriat</i> disabilities and the \$565,690	\$339,328 \$339,328 \$9,996,415 \$9,996,415 \$10,335,743 tion Budge eir families. \$498,533 \$498,533 \$498,533 \$2,019,042 \$2,019,042 \$2,019,042 \$2,019,042 \$2,517,575 rogram. \$67,157

HB 81 (FY 2022G)	Governor	House	Senate	СС

Sexual Offender Review Board

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682 \$845,682

68.100 Sexual Offender Review Board			Appropriatio	on (HB 81)
The purpose of this appropriation is to protect Georgia's chil sexually reoffending.	dren by identifying convicted sex	rual offenders that	t present the great	test risk of
TOTAL STATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL PUBLIC FUNDS	\$845,682	\$845 <i>,</i> 682	\$845,682	\$845 <i>,</i> 682

Section 16: Community Affairs, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$68,385,539	\$68,385,539	\$68,385,539	\$68,385,539		
State General Funds	\$68,385,539	\$68,385,539	\$68,385,539	\$68,385,539		
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824		
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824		
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057		
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418		
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418		
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147		
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147		
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492		
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923		
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923		
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923		
TOTAL PUBLIC FUNDS	\$252,416,343	\$252,416,343	\$252,416,343	\$252,416,343		
	Section Total - Final					
	Sect	tion Total - F	inal			
TOTAL STATE FUNDS	\$104,567,394	\$99,885,831	\$99,692,394	\$102,585,831		
TOTAL STATE FUNDS State General Funds				\$102,585,831 \$102,585,831		
	\$104,567,394	\$99,885,831	\$99,692,394			
State General Funds	\$104,567,394 \$104,567,394	\$99,885,831 \$99,885,831	\$99,692,394 \$99,692,394	\$102,585,831		
State General Funds TOTAL FEDERAL FUNDS	\$104,567,394 \$104,567,394 \$169,081,824	\$99,885,831 \$99,885,831 \$169,081,824	\$99,692,394 \$99,692,394 \$169,081,824	\$102,585,831 \$169,081,824		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824	\$102,585,831 \$169,081,824 \$169,081,824		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923	\$99,885,831 \$99,885,831 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923	\$99,692,394 \$99,692,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923		
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Reserved Fund Balances Reserved Fund Balances Not Itemized Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$104,567,394 \$104,567,394 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$99,885,831 \$99,885,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$99,692,394 \$99,692,394 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$102,585,831 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923		

Building Construction

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232.353	\$232.353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353 \$232,353	\$232,353 \$232,353	\$232,353 \$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

Continuation Budget

69.100 Building Construction Appropriation (HB 81)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

Coordinated Planning

Continuation Budget

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

70.100 Coordinated PlanningThe purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to

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provide annexation reports from Georgia cities to the U.S. Census Bureau.				
TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

Departmental Administration (DCA)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

71.100 Departmental Administration (DCA)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide administrative sup	port for all programs of the	e department.		
TOTAL STATE FUNDS	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

Federal Community and Economic Development Programs

Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,806,169	\$1,806,169	\$1,806,169	\$1,806,169
State General Funds	\$1,806,169	\$1,806,169	\$1,806,169	\$1,806,169
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,941,969	\$49,941,969	\$49,941,969	\$49,941,969

72.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$543	\$543	\$543	\$543

72.100 Federal Community and Economic Dev	velopment		A	: (UD 01)
Programs			Appropriat	IOU (HR 81)
The purpose of this appropriation is to administer federal grant ar	nd loan programs to prom	ote volunteerism	and community ar	nd economic
development among local governments, development authorities,	and private entities.			
TOTAL STATE FUNDS	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
State General Funds	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,942,512	\$49,942,512	\$49,942,512	\$49,942,512

Homeownership Programs

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

73.100 Homeownership Programs

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS State General Funds	\$1,121,704 \$1,121,704	\$1,121,704 \$1,121,704	\$1,121,704 \$1,121,704	\$1,121,704 \$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

74.100 Regional Services

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

mjrustructure ucross local governments.				
TOTAL STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$0 \$0 \$111,873,539	\$0 \$0 \$111,873,539	\$0 \$0 \$111,873,539	\$0 \$0 \$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

75.100 Rental Housing Programs

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching

Continuation Budget

Appropriation (HB 81)

Appropriation (HB 81) vide network of regional

HB 81 (FY 2022G)	Governor	House	Senate	СС

affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
\$379,000	\$379,000	\$379 <i>,</i> 000	\$379,000
\$379,000	\$379,000	\$379,000	\$379,000
\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277
	\$4,145,738 \$3,766,738 \$3,766,738 \$379,000 \$379,000	\$111,873,539 \$4,145,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,79,000 \$379,000	\$111,873,539 \$4,145,738 \$4,145,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,766,738 \$3,79,000 \$379,000 \$379,000

Research and Surveys

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$356,609 \$356,609 \$50,000	\$356,609 \$356,609 \$50,000	\$356,609 \$356,609 \$50,000	\$356,609 \$356,609 \$50,000
Sales and Services Sales and Services Not Itemized	\$50,000 \$50,000 \$50,000	\$50,000 \$50,000 \$50,000	\$50,000 \$50,000 \$50,000	\$50,000 \$50,000 \$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

76.100 Research and Surveys *Appropriation (HB 81) The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in*

accordance with Georgia law.

IOTAL STATE FUNDS	\$356,609	\$356,609	\$356,609	\$356,609
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

Special Housing Initiatives

Continuation Budget

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,062,892	\$3,062,892	\$3,062,892	\$3,062,892
State General Funds	\$3,062,892	\$3,062,892	\$3,062,892	\$3,062,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,565,344	\$6,565,344	\$6,565,344	\$6,565,344

77.1 Increase funds for the Southern Georgia Regional Commission's Area Agency on Aging.

State G	General Funds	\$168,437	\$0	\$168,437
77.2	Recoanize \$12.351.000 in American Rescue Plan Act of 2021 (ARP)	funds for the Emerge	ncv Food an	d Shelter

77.2 Recognize \$12,351,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Food and Shelter Program CFDA 97.024. (S:YES)(CC:YES)

State General Funds

77.100 Special Housing Initiatives

Appropriation (HB 81)

\$0

\$0

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,062,892	\$3,231,329	\$3,062,892	\$3,231,329
State General Funds	\$3,062,892	\$3,231,329	\$3,062,892	\$3,231,329
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,565,344	\$6,733,781	\$6,565,344	\$6,733,781

State Community Development Programs

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

\$2,437,790	\$2.437.790	\$2.437.790	\$2,437,790
\$2,437,790	\$2,437,790	\$2,437,790	\$2,437,790
\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$3,539,382	\$3,539,382	\$3,539,382	\$3,539,382
	\$1,001,592 \$1,001,592 \$100,000 \$100,000 \$100,000	\$2,437,790 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$2,437,790 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000

Increase funds for preservation of historic sites. 78.1

State General Funds

78.2	Increase funds for Community Outreach in Action Food Bank. (CC:Increase funds f	for food banks)
State G	eneral Funds	\$25,000

78.100 State Community Development Programs

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia. TOTAL STATE FUNDS \$2,437,790 \$2,437,790 \$2,512,790 \$2,587,790 **State General Funds** \$2,437,790 \$2,437,790 \$2,512,790 \$2,587,790 TOTAL FEDERAL FUNDS \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 **Federal Funds Not Itemized** \$1,001,592 \$1,001,592 \$1,001,592 \$1,001,592 TOTAL AGENCY FUNDS \$100,000 \$100,000 \$100,000 \$100,000 Intergovernmental Transfers \$100,000 \$100,000 \$100,000 \$100.000 **Intergovernmental Transfers Not Itemized** \$100,000 \$100,000 \$100,000 \$100,000 **TOTAL PUBLIC FUNDS** \$3,539,382 \$3,539,382 \$3,614,382 \$3,689,382

State Economic Development Programs

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$16,107,310	\$16,107,310	\$16,107,310	\$16,107,310
State General Funds	\$16,107,310	\$16,107,310	\$16,107,310	\$16,107,310
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345 <i>,</i> 088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345 <i>,</i> 088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$16,583,398	\$16,583,398	\$16,583,398	\$16,583,398

Reduce funds and utilize existing uncommitted Regional Economic Business Assistance (REBA) funds to meet 79.1 future obligations.

State General Funds

(\$5,000,000) (\$5,000,000) (\$2,500,000)

For any jurisdiction levying the tax authorized by O.C.G.A. 48-13-51, which has collected more than \$15 million 79.2 per year in any of the three preceding years, the private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be altered or changed by such jurisdiction unless and until the

Continuation Budget

\$50,000 \$50,000

Appropriation (HB 81)

Continuation Budget

\$100,000

State General Funds

HB 81 (FY 2022G)

79.100 State Economic Development Programs			Appropriation (HB 81)				
The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in							
order to attract and promote economic development and job creatic	on.						
TOTAL STATE FUNDS	\$16,107,310	\$11,107,310	\$11,107,310	\$13,607,310			
State General Funds	\$16,107,310	\$11,107,310	\$11,107,310	\$13,607,310			
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088	\$476,088			
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088			
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088			
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000			
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000			
TOTAL PUBLIC FUNDS	\$16,583,398	\$11,583,398	\$11,583,398	\$14,083,398			

Payments to Atlanta-region Transit Link (ATL) Authority

Continuation Budget The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
TOTAL PUBLIC FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

Transfer funds and the Payments to Atlanta-region Transit Link (ATL) Authority program from the Department 80.98 of Community Affairs to the Department of Transportation as an attached agency pursuant to HB511 (2020 Session).

(\$12,824,445)

(\$550,000)

(\$12,824,445)

(\$550,000)

State General Funds

Payments to Georgia Environmental Finance Authority

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
State General Funds	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
TOTAL PUBLIC FUNDS	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922

Eliminate funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete 81.1 the state's five-year water plan update. (S and CC:Reduce funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update and reflect a base funding of \$250,000)

State General Funds

81.100 Payments to Georgia Environmental Finance Authority			Appropriati	on (UD 01)		
			Appropriation (HB 8			
The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.						
TOTAL STATE FUNDS	\$1,129,922	\$1,129,922	\$1,179,922	\$1,179,922		
State General Funds	\$1,129,922	\$1,129,922	\$1,179,922	\$1,179,922		
TOTAL PUBLIC FUNDS	\$1,129,922	\$1,129,922	\$1,179,922	\$1,179,922		

Payments to Georgia Regional Transportation Authority

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

CC: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by 82.99 conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

		S	e	n

\$0

Continuation Budget

Continuation Budget

(\$12,824,445)

(\$500,000)

(\$12,824,445)

(\$500,000)

Authority Appropriation (HB The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact. TOTAL STATE FUNDS \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 <td< th=""><th></th><th>by conducting transportation improvement Development of Regional Impact. House: The purpose of this appropriation is conducting transportation improvement stu Development of Regional Impact. Governor: The purpose of this appropriation practices by conducting transportation imp</th><th>to improve Georgia's mo udies, producing an annu n is to improve Georgia's</th><th>bility, air quali al Air Quality R mobility, air qu</th><th>ty, and land uso eport, and revi vality, and land</th><th>e practices b ewing use</th></td<>		by conducting transportation improvement Development of Regional Impact. House : The purpose of this appropriation is conducting transportation improvement stu Development of Regional Impact. Governor : The purpose of this appropriation practices by conducting transportation imp	to improve Georgia's mo udies, producing an annu n is to improve Georgia's	bility, air quali al Air Quality R mobility, air qu	ty, and land uso eport, and revi vality, and land	e practices b ewing use
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Authority The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact. TOTAL STATE FUNDS \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465 \$330,465	State G	Seneral Funds	\$0	\$0	\$0	\$0
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Payments to OneGeorgia Authority Continuation Bud The purpose of this appropriation is to provide funds for the OneGeorgia Authority. \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,000 \$23,675,013 \$23,675,010 \$23,675,				. ,		\$330,46 \$330,46
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State General Funds\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,000\$23,675,010\$23,621\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521 <th>τοτλι</th> <th></th> <th>\$23,675,000</th> <th>\$22 675 000</th> <th>\$23 675 000</th> <th>\$23 675 00</th>	τοτλι		\$23,675,000	\$22 675 000	\$23 675 000	\$23 675 00
TOTAL AGENCY FUNDS\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521<						\$23,675,00
Intergovernmental Transfers\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521<						\$145,52
Intergovernmental Transfers Not Itemized\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$145,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,52						\$145,52
TOTAL PUBLIC FUNDS\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23,820,521\$23		-				\$145,52
solutions for economic, medical, technological, or infrastructure challenges within their regions. State General Funds \$39,555,757 \$39,555,757 \$39,555,757 \$39,555 83.2 Increase funds to establish a broadband infrastructure grant program to enable rural communities to lever existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.		-	\$23,820,521	\$23,820,521	\$23,820,521	\$23,820,52
83.2 Increase funds to establish a broadband infrastructure grant program to enable rural communities to lever existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	83.1	-				eted
existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.	State G			5	5	\$39,555,75
State General Funds \$10,000,000 \$10,000,000 \$10,000,000 \$10,000	83.2	existing federal, local, and private resource				-
	State G	Seneral Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,00

Governor

Senate: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices

83.3 Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (S:Utilize existing industry and academic partners to evaluate mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas) (CC:Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas) (CC:Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)

\$150,000 State General Funds \$0 \$150,000 Appropriation (HB 81) 83.100 Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia Authority. TOTAL STATE FUNDS \$73,380,757 \$73,230,757 \$73,230,757 \$73,380,757 **State General Funds** \$73,380,757 \$73,230,757 \$73,380,757 \$73,230,757 TOTAL AGENCY FUNDS \$145,521 \$145,521 \$145,521 \$145,521 \$145,521 Intergovernmental Transfers \$145,521 \$145,521 \$145,521 Intergovernmental Transfers Not Itemized \$145,521 \$145,521 \$145,521 \$145,521 TOTAL PUBLIC FUNDS \$73,376,278 \$73,526,278 \$73,376,278 \$73,526,278

Section 17: Community Health, Department of

Section Total - Continuation

HB 81 (FY 2022G)

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,751,102,927	\$3,751,102,927	\$3,751,102,927	\$3,751,102,927
State General Funds	\$3,051,149,196	\$3,051,149,196	\$3,051,149,196	\$3,051,149,196
Tobacco Settlement Funds	\$186,152,280	\$186,152,280	\$186,152,280	\$186,152,280
Nursing Home Provider Fees	\$157,165,756	\$157,165,756	\$157,165,756	\$157,165,756
Hospital Provider Fee	\$356,635,695	\$356,635,695	\$356,635,695	\$356,635,695
TOTAL FEDERAL FUNDS	\$8,608,318,309	\$8,608,318,309	\$8,608,318,309	\$8,608,318,309
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$8,163,314,299	\$8,163,314,299	\$8,163,314,299	\$8,163,314,299
State Children's Insurance Program CFDA93.767	\$418,319,908	\$418,319,908	\$418,319,908	\$418,319,908
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$16,629,142,030	\$16,629,142,030	\$16,629,142,030	\$16,629,142,030

Section Total - Final

TOTAL STATE FUNDS	\$4,152,783,908	\$4,108,642,116	\$4,087,890,453	\$4,068,945,123
State General Funds	\$3,481,701,066	\$3,437,559,274	\$3,416,807,611	\$3,397,862,281
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$387,091,717	\$387,091,717	\$387,091,717	\$387,091,717
TOTAL FEDERAL FUNDS	\$8,687,859,701	\$8,890,767,328	\$8,888,523,747	\$8,965,512,600
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$8,234,102,602	\$8,436,385,663	\$8,434,142,082	\$8,511,130,935
State Children's Insurance Program CFDA93.767	\$427,072,997	\$427,697,563	\$427,697,563	\$427,697,563
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$17,110,364,403	\$17,269,130,238	\$17,246,134,994	\$17,304,178,517

Departmental Administration (DCH)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$79,613,034	\$79,613,034	\$79,613,034	\$79,613,034
State General Funds	\$79,613,034	\$79,613,034	\$79,613,034	\$79,613,034
TOTAL FEDERAL FUNDS	\$309,226,315	\$309,226,315	\$309,226,315	\$309,226,315
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$261,992,629	\$261,992,629	\$261,992,629	\$261,992,629
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$414,765,703	\$414,765,703	\$414,765,703	\$414,765,703

HB 81 (FY 2022G)	Governor	House	Senate	СС

84.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$311	\$311	\$311	\$311
84.2 Increase funds for prior authorization of independent laboratory services.				
State General Funds Medical Assistance Program CFDA93.778	\$850,000 \$850.000	\$850,000 \$850,000	\$850,000 \$850.000	\$850,000 \$850,000
Total Public Funds:	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
84.3 Increase funds to begin the implementation of the Patients First Act (2019 Session).				
State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:	\$2,625,513 \$7,929,084 \$10,554,597	\$2,625,513 \$7,929,084 \$10,554,597	\$2,625,513 \$7,929,084 \$10,554,597	\$2,625,513 \$7,929,084 \$10,554,597

Reduce funds for one-time funding for planning and implementation of an All-Payer Claims Database. (S and 84.4 CC:Utilize existing funds (\$750,000) and increase funds for operations of an All-Payer Claims Database) (\$750,000) (\$750,000) \$50,000

State General Funds

Increase funds for two senior leadership positions to support the department's increasing workload. (S:Increase 84.5 funds for three senior leadership positions to support the department's increasing workload including contract oversight and working with the Governor's Office of Planning and Budget on value based purchasing, quality, and outcomes-based reimbursement for Medicaid across all programs)(CC:Increase funds for three senior *leadership positions to support the department's increasing workload, including contract oversight)* \$556,456 \$834,684 \$834,684

Increase funds for a financial specialist. (CC:Increase funds for a business support analyst, a financial analyst,

State General Funds

84.6

and three compliance specialists to begin October 1, 2021 to support quality incentive payment

\$129,397

\$50,000

\$724,641

State General Funds

reimbursements)

84.100 Departmental Administration (DCH)		Appropriat	tion (HB 81)	
The purpose of this appropriation is to provide administrative support	to all departmental	programs.		
TOTAL STATE FUNDS	\$82,338,858	\$82,895,314	\$84,102,939	\$84,698,183
State General Funds	\$82,338,858	\$82,895,314	\$84,102,939	\$84,698,183
TOTAL FEDERAL FUNDS	\$318,005,399	\$318,005,399	\$318,005,399	\$318,005,399
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$270,771,713	\$270,771,713	\$270,771,713	\$270,771,713
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$426,270,611	\$426,827,067	\$428,034,692	\$428,629,936

Georgia Board of Dentistry

Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

85.100 Georgia Board of Dentistry			Appropriatio	on (HB 81)
The purpose of this appropriation is to protect public health by	licensing qualified applicants of	as dentists and de	ntal hygienists, re	gulating the
practice of dentistry, investigating complaints, and taking appl	ropriate disciplinary action whe	en warranted.		
TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

HB 81 (FY 2022G)	Governor	House	Senate	CC

Georgia State Board of Pharmacy

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds	\$730,696	\$730,696	\$730,696	\$730,696
TOTAL PUBLIC FUNDS	\$730,696	\$730,696	\$730,696	\$730,696

86.100 Georgia State Board of Pharmacy			Appropriatio	on (HB 81)
The purpose of this appropriation is to protect public health by l pharmacy, investigating complaints, and taking appropriate dis		-	, regulating the pr	actice of
TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds TOTAL PUBLIC FUNDS	\$730,696 \$730,696	\$730,696 \$730,696	\$730,696 \$730,696	\$730,696 \$730,696

Health Care Access and Improvement

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$25,429,076	\$25,429,076	\$25,429,076	\$25,429,076
State General Funds	\$25,429,076	\$25,429,076	\$25,429,076	\$25,429,076
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588 <i>,</i> 838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$26,017,914	\$26,017,914	\$26,017,914	\$26,017,914

87.1 Eliminate funds for one-time start-up funding for Federally Qualified Health Centers.

State General Funds

(\$500,000) (\$500,000)

\$500,000

87.2 Increase funds for two Federally Qualified Health Center start-up grants in Jeff Davis County and Marion County.

State	General	Funds

87.3 Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$3 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees. (CC:Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$9 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Committees. (CC:Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$9 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)

State General Funds

(\$12,000,000) (\$6,000,000)

\$300,000

\$0

Continuation Budget

Continuation Budget

(\$500,000)

\$500,000

\$300,000

\$172,588

87.4 Increase funds to provide an additional three year grant to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.

State General Funds

87.5	Eliminate funds for start-up funding for a charity clinic.		
State G	eneral Funds	(\$100,000)	(\$100,000)
87.6	Increase funds for South Central Primary Care Center dental program.		
State G	eneral Funds	\$125,000	\$125,000

87.100 Health Care Access and Improvement Appropriation (HB 81) The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency. **TOTAL STATE FUNDS** \$25,429,076 \$25,429,076 \$13,254,076 \$19,754,076 **State General Funds** \$25,429,076 \$25,429,076 \$13,254,076 \$19,754,076 \$588,838 **TOTAL FEDERAL FUNDS** \$588,838 \$588.838 \$588.838

\$172,588

Federal Funds Not Itemized

\$172,588

\$172,588

HB 81 (FY 2022G)	Governor	House	Senate	CC
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$26,017,914	\$26,017,914	\$13,842,914	\$20,342,914

Healthcare Facility Regulation

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS \$13,763,143 \$13,763,143 \$13,763,143 \$13,763,143 State General Funds \$13,763,143 \$13,763,143 \$13,763,143 \$13,763,143 \$12,005,577 TOTAL FEDERAL FUNDS \$12,005,577 \$12,005,577 \$12,005,577 Federal Funds Not Itemized \$5,945,354 \$5,945,354 \$5,945,354 \$5,945,354 Medical Assistance Program CFDA93.778 \$6,060,223 \$6,060,223 \$6,060,223 \$6,060,223 TOTAL AGENCY FUNDS \$100,000 \$100.000 \$100,000 \$100.000 Sales and Services \$100,000 \$100,000 \$100,000 \$100,000 Sales and Services Not Itemized \$100,000 \$100,000 \$100,000 \$100,000 TOTAL PUBLIC FUNDS \$25,868,720 \$25,868,720 \$25,868,720 \$25,868,720

88.1 Increase funds for contracts for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.

State General Funds \$4,860,000

88.2 Increase funds to support strategic measures for stabilizing staffing in the nursing home program. (S:YES; Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the surveying backlog in the nursing home program and submit reports twice a year and Senate Appropriations Committees)(CC:Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)

State General Funds

\$7,454,466 \$7,454,466 \$7,454,466

\$153,900

Continuation Budget

\$4,860,000

\$4,860,000

\$265,309

\$4,860,000

Continuation Budget

88.3 Add funds for a deputy director position to support skilled nursing facility quality incentives. (CC:Add funds for a nurse manager and two business support analysts to begin October 1, 2021 to support skilled nursing facility quality incentive payment reimbursements)

State General Funds

88.100 Healthcare Facility Regulation		Appropriation (HB 81)		
The purpose of this appropriation is to inspect and license long	g term care and health care fo	acilities.		
TOTAL STATE FUNDS	\$18,623,143	\$26,077,609	\$26,231,509	\$26,342,918
State General Funds	\$18,623,143	\$26,077,609	\$26,231,509	\$26,342,918
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$30,728,720	\$38,183,186	\$38,337,086	\$38,448,495

Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities Sales and Services	\$139,386,524 \$139,386,524 \$3,200,000	\$139,386,524 \$139,386,524 \$3,200,000	\$139,386,524 \$139,386,524 \$3,200,000	\$139,386,524 \$139,386,524 \$3,200,000

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493	\$399,662,493	\$399,662,493
89.1 Increase funds to annualize the state match for Disp deemed and non-deemed hospitals.	roportionate Sh	are Hospital (D	SH) payments	for private
State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
Medical Assistance Program CFDA93.778	\$70,580,694	\$70,580,694	\$70,580,694	\$70,580,694
Total Public Funds:	\$105,580,694	\$105,580,694	\$105,580,694	\$105,580,694
89.100 Indigent Care Trust Fund			Appropriat	tion (HB 81)
The purpose of this appropriation is to support rural and other healthca Georgians.	re providers, prima	rily hospitals that	serve medically in	ndigent
TOTAL STATE FUNDS	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
TOTAL FEDERAL FUNDS	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
Medical Assistance Program CFDA93.778	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$505,243,187	\$505,243,187	\$505,243,187	\$505,243,187

Medicaid: Aged, Blind, and Disabled

Continuation Budget The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814
State General Funds	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,165,756	\$157,165,756	\$157,165,756	\$157,165,756
Hospital Provider Fee	\$36,357,697	\$36,357,697	\$36,357,697	\$36,357,697
TOTAL FEDERAL FUNDS	\$4,348,243,802	\$4,348,243,802	\$4,348,243,802	\$4,348,243,802
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,345,456,588	\$4,345,456,588	\$4,345,456,588	\$4,345,456,588
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,751,037,236	\$6,751,037,236	\$6,751,037,236	\$6,751,037,236
90.1 <i>Reduce funds for growth in Medicaid based on pro</i> State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:	<i>jected need.</i> (\$72,078,593) (\$145,615,738) (\$217,694,331)		(\$145,615,738)	(\$72,078,593) (\$145,615,738) (\$217,694,331)
90.2 Increase funds for the hold harmless provision in N	1edicare Part B p	remiums.		
State General Funds	\$6,309,642	\$6,309,642	\$6,309,642	\$6,309,642
Medical Assistance Program CFDA93.778	\$12,385,594	\$12,385,594	\$12,385,594	\$12,385,594
Total Public Funds:	\$18,695,236	\$18,695,236	\$18,695,236	\$18,695,236
				,
90.3 Increase funds for the Medicare Part D Clawback p	ayment.			
State General Funds	\$6,463,107	\$6,463,107	\$6,463,107	\$6,463,107
90.4 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)				
State General Funds	\$81,809,247	\$7,162,502	\$7,162,502	\$7,162,502
Medical Assistance Program CFDA93.778	(\$81,809,247)	(\$7,162,502)	(\$7,162,502)	(\$7,162,502)
Total Public Funds:		••••••		
	\$0	\$0	\$0	\$0

HB 81 (FY 2022G)	Governor	House	Senate	СС
90.5 Increase funds to reflect an adjustment in the Feder 66.85%.	ral Medical Assist	tance Percenta	ge (FMAP) fron	n 67.03% to
State General Funds	\$21,361,609	\$21,361,609	\$21,361,609	\$21,361,609
Medical Assistance Program CFDA93.778	(\$21,361,609)	(\$21,361,609)	(\$21,361,609)	(\$21,361,609)
Total Public Funds:	\$0	\$0	\$0	\$0
90.6 Replace funds.				
State General Funds	(\$2,763,018)	(\$2,763,018)	(\$2,763,018)	(\$2,763,018)
Nursing Home Provider Fees	\$2,763,018	\$2,763,018	\$2,763,018	\$2,763,018
Total Public Funds:	\$0	\$0	\$0	\$0
90.7 Replace funds.				
State General Funds	(\$3,104,879)	(\$3,104,879)	(\$3,104,879)	(\$3,104,879)
Hospital Provider Fee	\$3,104,879	\$3,104,879	\$3,104,879	\$3,104,879
Total Public Funds:	\$0	\$0	\$0	\$0

90.8 Increase funds for a 2% rate increase for skilled nursing centers. (S:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation)(CC:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation)(CC:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 5% inflation and amend the state plan to update the cost report no less than every two years)

State General Funds	\$11,932,550	\$11,363,188	\$19,969,376
Medical Assistance Program CFDA93.778	\$24,117,450	\$22,914,906	\$40,270,070
Total Public Funds:	\$36,050,000	\$34,278,094	\$60,239,446

90.9 Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs. (S:Reflect update on the general and professional liability, property insurance, and property tax pass-through rate components in 2019 cost reports on 90.8)(CC:Increase funds for skilled nursing centers to update the general and professional liability, property tax pass-through rate components to current costs)

State General Funds	\$3,470,204	\$0	\$3,470,204
Medical Assistance Program CFDA93.778	\$7,013,796	\$0	\$7,013,796
Total Public Funds:	\$10,484,000	\$0	\$10,484,000

90.10 Increase funds for a 10% rate increase for home and community-based service providers. (S and CC:Increase funds and utilize federal funds to reflect the 10% increase in FMAP for home and community-based providers from the American Rescue Plan Act of 2021)

State General Funds	\$25,328,540	\$19,593,271	\$19,593,271
Medical Assistance Program CFDA93.778	\$51,192,728	\$56,927,997	\$56,927,997
Total Public Funds:	\$76,521,268	\$76,521,268	\$76,521,268

90.11 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.

State General Funds	\$30,505	\$30,505
Medical Assistance Program CFDA93.778	\$61,641	\$61,641
Total Public Funds:	\$92,146	\$92,146

90.12 The department shall evaluate the feasibility of funding portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home. (S:YES)(CC:Increase funds to implement portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home)

State General Funds

\$250,000

\$0

90.13 Utilize existing state and enhanced American Rescue Plan Act of 2021 federal funds to provide supplemental quality incentive payments to eligible skilled nursing facilities. (S:YES)(CC:Increase funds to provide supplemental quality incentive payments to eligible skilled nursing facilities limited to appropriated amount)

supplemental quality incentive payments to engible skined narsing facilities infined t	o uppi opriate	u uniount)
State General Funds	\$0	\$12,000,000
Medical Assistance Program CFDA93.778		\$24,253,776
Total Public Funds:	\$0	\$36,253,776
90.14 Increase funds for a 5.9% increase in nursing home ventilator reimbursement rate.		

State General Funds	\$387,270
Medical Assistance Program CFDA93.778	\$780,965
Total Public Funds:	\$1,168,235

HB 81 (FY 2022G)	Governor	House	Senate	СС

90.15 Increase funds for a one-year hold harmless for skilled nursing home facilities that meet minimum quality standards as prescribed by the Department of Community Health for losses under the transition to the 2019 cost report.

State General Funds Medical Assistance Program CFDA93.778 Total Public Funds:

90.100 Medicaid: Aged, Blind, and Disabled

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$2,117,026,826	\$2,083,111,375	\$2,073,367,045	\$2,106,080,707
State General Funds	\$1,911,443,670	\$1,877,528,219	\$1,867,783,889	\$1,900,497,551
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$39,462,576	\$39,462,576	\$39,462,576	\$39,462,576
TOTAL FEDERAL FUNDS	\$4,111,842,802	\$4,268,813,521	\$4,266,394,091	\$4,331,966,976
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,109,055,588	\$4,266,026,307	\$4,263,606,877	\$4,329,179,762
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,558,501,248	\$6,681,556,516	\$6,669,392,756	\$6,767,679,303

Medicaid: Low-Income Medicaid

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,403,402,436	\$1,403,402,436	\$1,403,402,436	\$1,403,402,436
State General Funds	\$903,163,964	\$903,163,964	\$903,163,964	\$903,163,964
Tobacco Settlement Funds	\$179,960,474	\$179,960,474	\$179,960,474	\$179,960,474
Hospital Provider Fee	\$320,277,998	\$320,277,998	\$320,277,998	\$320,277,998
TOTAL FEDERAL FUNDS	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640
Medical Assistance Program CFDA93.778	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,721,460,239	\$4,721,460,239	\$4,721,460,239	\$4,721,460,239

91.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$132,228,023	\$132,228,023	\$132,228,023	\$116,399,494
Medical Assistance Program CFDA93.778	\$267,131,757	\$267,131,757	\$267,131,757	\$235,260,609
Total Public Funds:	\$399,359,780	\$399,359,780	\$399,359,780	\$351,660,103

91.2 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)

State General Funds	\$78,944,842	\$47,977,836	\$47,977,836	\$4,690,720
Medical Assistance Program CFDA93.778	(\$78,944,842)	(\$47,977,836)	(\$47,977,836)	(\$4,690,720)
Total Public Funds:	\$0	\$0	\$0	\$0

91.3 Increase funds to restore a one-time reduction from retro rate amendment and risk corridors.

State General Funds	\$51,097,342	\$51,097,342	\$51,097,342	\$51,097,342
91.4 Replace funds.				
State General Funds	\$62,089,929	\$62,089,929	\$62,089,929	\$62,089,929
Tobacco Settlement Funds	(\$62,089,929)	(\$62,089,929)	(\$62,089,929)	(\$62,089,929)
Total Public Funds:	\$0	\$0	\$0	\$0

\$8,000,000

\$16,169,184

\$24,169,184

Appropriation (HB 81)

HB 8:	1 (FY 2022G)	Governor	House	Senate	СС
91.5	Reduce funds to reflect a repeal of the H	ealth Insurer Fee (HIF) Mor	atorium.		
Medic	General Funds al Assistance Program CFDA93.778 Public Funds:	(\$38,545,835) (\$78,605,856) (\$117,151,691)	(\$78,605,856)	(\$38,545,835) (\$78,605,856) (\$117,151,691)	(\$38,545,835) (\$78,605,856) (\$117,151,691)
91.6	Increase funds to reflect an adjustment i 66.85%.	n the Federal Medical Assis	stance Percento	age (FMAP) fro	m 67.03% to
Medic	General Funds al Assistance Program CFDA93.778 Public Funds:	\$13,080,620 (\$13,080,620) \$0	\$13,080,620 (\$13,080,620) \$0	\$13,080,620 (\$13,080,620) \$0	\$13,080,620 (\$13,080,620) \$0
91.7	Increase funds to reflect an adjustment i 76.92% to 76.80%.	n the enhanced Federal Me	edical Assistanc	e Percentage (e-FMAP) from
Medic	General Funds al Assistance Program CFDA93.778 Public Funds:	\$678,663 (\$678,663) \$0	\$678,663 (\$678,663) \$0	\$678,663 (\$678,663) \$0	\$678,663 (\$678,663) \$0
91.8	Replace funds.				
Hospit	General Funds al Provider Fee Public Funds:	(\$27,351,143) \$27,351,143 \$0	(\$27,351,143) \$27,351,143 \$0	(\$27,351,143) \$27,351,143 \$0	(\$27,351,143) \$27,351,143 \$0
91.9	Increase funds to begin implementation	of the Patients First Act (20	019 Session).		
Medic	General Funds al Assistance Program CFDA93.778 Public Funds:	\$65,460,836 \$132,007,749 \$197,468,585	\$65,460,836 \$132,007,749 \$197,468,585	\$65,460,836 \$132,007,749 \$197,468,585	\$65,460,836 \$132,007,749 \$197,468,585
91.10	Increase funds to increase 18 select prim	ary care and OB/GYN code	s to 2020 Med	icare levels.	
Medic	General Funds al Assistance Program CFDA93.778 Public Funds:		\$7,097,618 \$14,345,336 \$21,442,954	\$7,097,618 \$14,345,336 \$21,442,954	\$7,097,618 \$14,345,336 \$21,442,954
91.11	Increase funds for a 3% increase in dente	al reimbursement rates for	15 select denta	al codes.	
Medic	General Funds al Assistance Program CFDA93.778 Public Funds:			\$84,765 \$171,284 \$256,049	\$84,765 \$171,284 \$256,049
91.1	00 Medicaid: Low-Income Medicaid			Appropria	tion (HB 81)
TOTAL State	rrpose of this appropriation is to provide healthcare - STATE FUNDS e General Funds acco Settlement Funds	\$1,706,346,927	individuals. \$1,682,477,539 \$1,216,977,853 \$117,870,545		
-	bital Provider Fee	\$347,629,141	\$347,629,141	\$347,629,141	\$347,629,141

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Hospital Provider Fee	\$347,629,141	\$347,629,141	\$347,629,141	\$347,629,141
TOTAL FEDERAL FUNDS	\$3,520,142,165	\$3,565,454,507	\$3,565,625,791	\$3,577,041,759
Medical Assistance Program CFDA93.778	\$3,520,142,165	\$3,565,454,507	\$3,565,625,791	\$3,577,041,759
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$5,252,234,255	\$5,273,677,209	\$5,273,933,258	\$5,226,233,581

PeachCare

Continuation Budget The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$67,201,894	\$67,201,894	\$67,201,894	\$67,201,894
State General Funds	\$67,201,894	\$67,201,894	\$67,201,894	\$67,201,894
TOTAL FEDERAL FUNDS	\$388,865,168	\$388,865,168	\$388,865,168	\$388,865,168
State Children's Insurance Program CFDA93.767	\$388,865,168	\$388,865,168	\$388,865,168	\$388,865,168
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$456,218,845	\$456,218,845	\$456,218,845	\$456,218,845

HB 81 (FY 2022G)	Governor	House	Senate	CC
92.1 Increase funds for growth in Medicaid ba	sed on projected need.			
State General Funds	\$4,013,032	\$4,013,032	\$4,013,032	\$4,013,032
State Children's Insurance Program CFDA93.767	\$14,199,875	\$14,199,875	\$14,199,875	\$14,199,875
Total Public Funds:	\$18,212,907	\$18,212,907	\$18,212,907	\$18,212,907
92.2 Increase funds to reflect the loss of the electric COVID-19 Public Health Emergency. (H ale Medical Assistance Percentage (FMAP) in	nd S:Adjust funds to reflect	savings from t	• • •	-
State General Funds	\$4,671,721	\$4,047,155	\$4,047,155	\$4,047,155
State Children's Insurance Program CFDA93.767	(\$4,671,721)	(\$4,047,155)	(\$4,047,155)	(\$4,047,155)
Total Public Funds:	\$0	\$0	\$0	\$0
92.3 Increase funds to reflect an adjustment in 76.92% to 76.80%.	n the enhanced Federal Me	dical Assistanc	e Percentage (e	e-FMAP) from
State General Funds	\$775,065	\$775,065	\$775,065	\$775 <i>,</i> 065
State Children's Insurance Program CFDA93.767	(\$775,065)	(\$775,065)	(\$775,065)	(\$775,065)
Total Public Funds:	\$0	\$0	\$0	\$0
92.4 Increase funds for a 3% increase in denta	l reimbursement rates for .	15 select denta	l codes.	
State General Funds			\$1,377	\$1,377
Medical Assistance Program CFDA93.778			\$4,565	\$4,565
Total Public Funds:			\$5,942	\$5,942
92.100 PeachCare			Appropria	tion (HB 81)
The purpose of this appropriation is to provide health insu	rance coverage for gualified low	-income Georaia d		
TOTAL STATE FUNDS	\$76,661,712	\$76,037,146	\$76,038,523	\$76,038,523
State General Funds	\$76,661,712	\$76,037,146	\$76,038,523	\$76,038,523
TOTAL FEDERAL FUNDS	\$397,618,257	\$398,242,823	\$398,247,388	\$398,247,388
Medical Assistance Program CFDA93.778	· · ·		\$4,565	\$4,565
State Children's Insurance Program CFDA93.767	\$397,618,257	\$398,242,823	\$398,242,823	\$398,242,823
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$474,431,752	\$474,431,752	\$474,437,694	\$474,437,694

State Health Benefit Plan

Continuation Budget

\$0

\$0

\$0

\$0

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350

93.1 Increase funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications. (S and CC:YES; Utilize existing funds for pilot program for drug disposal or deactivation of prescription drugs)

State General Funds

93.2 Utilize existing funds to begin a pilot program for the use of care coordination and technology in rural areas for patients with chronic medical conditions. (S:YES)(CC:YES)

State General Funds

93.100 State Health Benefit PlanAppropriation (HB 81)The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other
commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and
utilization rates.TOTAL STATE FUNDS\$0\$500,000\$0\$500,000\$0\$0\$0\$500,000\$0\$0\$0\$500,000\$0\$0\$0\$500,000\$0\$0\$0\$500,000\$0\$0\$0\$0,000\$0\$0\$0\$0,000\$0\$0\$0\$3,745,279,350\$3,745,279,350\$3,745,279,350\$3,745,279,350\$3,745,279,350

IOTAL STATE FUNDS	Ş0	\$500,000	Ş0	Ş0
State General Funds	\$0	\$500,000	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,779,350	\$3,745,279,350	\$3,745,279,350

\$500,000

AUII	inistration			Continuat	ion Budget
The pu	irpose of this appropriation is to provide administrativ	e support to all agency program	ns.		
	STATE FUNDS e General Funds	\$1,012,131 \$1,012,131	\$1,012,131 \$1,012,131	\$1,012,131 \$1,012,131	\$1,012,131 \$1,012,131
	PUBLIC FUNDS	\$1,012,131 \$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131 \$1,012,131
		+ - / /	+ - / /	+ - / /	+ -/ /
94.1	00 Health Care Workforce, Georgia B Administration	oard of: Board		Appropriat	ion (HB 81)
The pu	rpose of this appropriation is to provide administrativ	e support to all agency program	ns.		
	STATE FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
	e General Funds	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
TOTAL	. PUBLIC FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
Heal	th Care Workforce, Georgia Board of	Graduate		Continuat	ion Rudgot
	lical Education				ion Budget
-	rrpose of this appropriation is to address the physiciar dical education programs.	workforce needs of Georgia co	mmunities throug	h the support and	development
TOTAL	STATE FUNDS	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
	e General Funds	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
ΓΟΤΑL	PUBLIC FUNDS	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
95.1	Increase funds to reflect a reduction in the 66.85%.	Federal Medical Assistanc	ce Percentage (FMAP) from 67	7.30% to
State (General Funds	\$245,075	\$245,075	\$245,075	\$245,075
95.2	Increase funds for 188 new residency slots	in primary care medicine.			
State (General Funds	\$2,580,761	\$2,580,761	\$2,580,761	\$2,580,761
95.3	Coordinate with medical education progra shortage of medical examiners. (G:YES)(H: programs to develop graduate medical pro	YES)(S:Increase funds to co	oordinate with	medical educat	tion
	pathologists)(CC:YES; Coordinate with mee address the shortage of medical examiner.	dical education programs t		luate medical p	
State (dical education programs t		luate medical p \$250,000	•
State (95.4	address the shortage of medical examiner.	dical education programs t s and forensic pathologists \$0 k for the establishment of a ase funds for the developm education programs in Geo raduate medical education re and the Senate Appropr opropriations Committees)	s) \$0 a graduate med nent and imple orgia, and repo n throughout th iations Commu (CC:Increase fu	\$250,000 dical education mentation of a rt on the grant he state to the o unity Health Sul	rograms to \$0 program at formal process and Chairs of the pcommittee
95.4	address the shortage of medical examiner. General Funds Increase funds for the initial planning work Southeast Georgia Health System. (S:Incre grant program for new graduate medical of the evaluation of the need for additional g House Appropriations Health Subcommitte and the Chairs of the House and Senate Ap	dical education programs t s and forensic pathologists \$0 k for the establishment of a ase funds for the developm education programs in Geo raduate medical education re and the Senate Appropr opropriations Committees)	s) \$0 a graduate med nent and imple orgia, and repo n throughout th iations Commu (CC:Increase fu	\$250,000 dical education mentation of a rt on the grant he state to the o unity Health Sul	programs to \$0 program at formal process and Chairs of the pcommittee
95.4 State (address the shortage of medical examiner. General Funds Increase funds for the initial planning work Southeast Georgia Health System. (S:Incre grant program for new graduate medical of the evaluation of the need for additional g House Appropriations Health Subcommitted and the Chairs of the House and Senate App work for the establishment of two graduate General Funds 00 Health Care Workforce, Georgia B	dical education programs t s and forensic pathologists \$0 k for the establishment of a ase funds for the developm education programs in Geo raduate medical education ee and the Senate Appropr opropriations Committees) te medical education progr	s) so a graduate men nent and imple orgia, and repo n throughout the iations Commu (CC:Increase fu rams)	\$250,000 dical education mentation of a rt on the grant he state to the o inity Health Sub inds for the initi	rograms to \$0 program at formal process and Chairs of the bcommittee ial planning \$300,000
95.4 State C 95.1	address the shortage of medical examiner. General Funds Increase funds for the initial planning work Southeast Georgia Health System. (S:Incre grant program for new graduate medical of the evaluation of the need for additional g House Appropriations Health Subcommitted and the Chairs of the House and Senate Ap work for the establishment of two graduate General Funds 00 Health Care Workforce, Georgia B <u>Medical Education</u> prose of this appropriation is to address the physician	dical education programs t s and forensic pathologists \$0 k for the establishment of a ase funds for the developm education programs in Geo raduate medical education readuate medical education propriations Committees) te medical education progr oard of: Graduate	s) \$0 a graduate men nent and imple orgia, and repo n throughout the iations Commu (CC:Increase fu rams) \$180,000	\$250,000 dical education mentation of a rt on the grant he state to the o unity Health Sub inds for the initi \$350,000 Appropriat	rograms to \$0 program at formal process and Chairs of the bcommittee ial planning \$300,000 ion (HB 81)
95.4 State (95.1 The pu	address the shortage of medical examiner. General Funds Increase funds for the initial planning work Southeast Georgia Health System. (S:Incre grant program for new graduate medical of the evaluation of the need for additional g House Appropriations Health Subcommitted and the Chairs of the House and Senate App work for the establishment of two graduate General Funds OO Health Care Workforce, Georgia B Medical Education Impose of this appropriation is to address the physician dical education programs.	dical education programs t s and forensic pathologists \$0 k for the establishment of a se funds for the developm education programs in Geo raduate medical education readuate medical education ee and the Senate Appropr opropriations Committees) te medical education progr oard of: Graduate	s) \$0 a graduate men nent and imple orgia, and repo n throughout th iations Commu (CC:Increase fu rams) \$180,000	\$250,000 dical education mentation of a rt on the grant the state to the o unity Health Sub inds for the inition \$350,000 Appropriat	programs to program at formal process and Chairs of the bcommittee ial planning \$300,000 ion (HB 81) development
95.4 State (95.1 The pu of mec TOTAL	address the shortage of medical examiner. General Funds Increase funds for the initial planning work Southeast Georgia Health System. (S:Incre grant program for new graduate medical of the evaluation of the need for additional g House Appropriations Health Subcommitted and the Chairs of the House and Senate Ap work for the establishment of two graduate General Funds 00 Health Care Workforce, Georgia B <u>Medical Education</u> prose of this appropriation is to address the physician	dical education programs t s and forensic pathologists \$0 k for the establishment of a ase funds for the developm education programs in Geo raduate medical education readuate medical education propriations Committees) te medical education progr oard of: Graduate	s) \$0 a graduate men nent and imple orgia, and repo n throughout the iations Commu (CC:Increase fu rams) \$180,000	\$250,000 dical education mentation of a rt on the grant he state to the o unity Health Sub inds for the initi \$350,000 Appropriat	rograms to \$0 program at formal process and Chairs of the bcommittee ial planning \$300,000 ion (HB 81)

HB 81 (FY 2022G)

Health Care Workforce, Georgia Board of: Board

Continuation Budget

Continuation Budget

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

HB 8:	1 (FY 2022G)	Governor	House	Senate	CC
-	rrpose of this appropriation is to provide funding fo y and other needed physician specialists through a				e supply of
τοται	STATE FUNDS	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
-	e General Funds	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
	PUBLIC FUNDS	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
96.1	Increase funds for the second year of the campus in Columbus.	e seven-year plan for Mercer	^r School of Mea	licine's medical	school
State (General Funds		\$5,326,691	\$5,326,691	\$5,326,691
96.2	Increase funds for a medical examiner/f for two medical examiner/forensic path		-	dicine. (CC:Incr	ease funds
State (General Funds		\$250,000	\$0	\$500,000
96.1	00 Health Care Workforce, Georgia	Board of: Mercer			
	School of Medicine Grant			Appropriat	ion (HB 81)
-	rpose of this appropriation is to provide funding fo y and other needed physician specialists through a			-	e supply of
•	. STATE FUNDS	\$24,881,103	\$30,457,794	\$30,207,794	\$30,707,794
	e General Funds	\$24,881,103	\$30,457,794	\$30,207,794	\$30,707,794
	PUBLIC FUNDS	\$24,881,103	\$30,457,794	\$30,207,794	\$30,707,794
TOTAL State TOTAL 97.1 The pu adequ TOTAL State	ate supply of primary and other needed physician s STATE FUNDS General Funds PUBLIC FUNDS OO Health Care Workforce, Georgia Morehouse School of Medicine C Trpose of this appropriation is to provide funding fo ate supply of primary and other needed physician s STATE FUNDS General Funds PUBLIC FUNDS	\$28,931,713 \$28,931,713 \$28,931,713 Board of: Grant r the Morehouse School of Medicin	\$28,931,713 \$28,931,713 \$28,931,713	\$28,931,713 \$28,931,713 \$28,931,713 Appropriat	\$28,931,713 \$28,931,713 \$28,931,713 ion (HB 81)
Rura The pu	th Care Workforce, Georgia Board of I Areas Irpose of this appropriation is to ensure an adequation of the statements.	-	as of the state, an		ion Budget
TOTAL	STATE FUNDS	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
State	e General Funds	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
TOTAL	PUBLIC FUNDS	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
98.1	Increase funds to expand physician loan at Georgia Bureau of Investigation in pa expand physician loan forgiveness progr Bureau of Investigation in partnership w General Funds	rtnership with Medical Colle am to include forensic patho	ge of Georgia.	(CC:Increase fu	nds to
Juare				230,000	\$100,000

State General Funds

Appropriation (HB 81)

98.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000
State General Funds	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000
TOTAL PUBLIC FUNDS	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000

Health Care Workforce, Georgia Board of: Undergraduate

Medical Education

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

99.100 Health Care Workforce, Georgia Board Undergraduate Medical Education	of:		Appropriati	on (HB 81)
The purpose of this appropriation is to ensure an adequate supply o	f primary care and othei	r needed physician	specialists throug	gh a
public/private partnership with medical schools in Georgia.				
TOTAL STATE FUNDS	\$3.820.783	\$3.820.783	\$3.820.783	\$3.820.783

State General Funds \$3,820,783 \$3,820,783 \$3,820,783 \$3,820,783 \$3,820,783 \$3,820,783 \$3,820,783 \$3,820,783

TOTAL PUBLIC FUNDS

Georgia Composite Medical Board

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS State General Funds	\$2,365,838 \$2,365,838	\$2,365,838 \$2,365,838	\$2,365,838 \$2,365,838	\$2,365,838 \$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

100.100 Georgia Composite Medical Board

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

Drugs and Narcotics Agency, Georgia

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184

101.100 Drugs and Narcotics Agency, Georgia			Appropriation (HB 81)				
The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.							
		40.000.000	** *** ***	4			
TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184			
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184			
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184			

3/31/2021

Continuation Budget

Continuation Budget

Appropriation (HB 81)

Section Total - Continuation			
\$166,417,149	\$166,417,149	\$166,417,149	\$166,417,149
\$166,417,149	\$166,417,149	\$166,417,149	\$166,417,149
\$305,967	\$305,967	\$305,967	\$305,967
\$305,967	\$305,967	\$305,967	\$305,967
\$171,229	\$171,229	\$171,229	\$171,229
\$171,229	\$171,229	\$171,229	\$171,229
\$171,229	\$171,229	\$171,229	\$171,229
\$166,894,345	\$166,894,345	\$166,894,345	\$166,894,345
Sec	tion Total - F	inal	
\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855
\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855
\$305,967	\$305,967	\$305 <i>,</i> 967	\$305,967
\$305,967	\$305,967	\$305,967	\$305,967
\$171,229	\$171,229	\$171,229	\$171,229
\$171,229	\$171,229	\$171,229	\$171,229
\$171,229	\$171,229	\$171,229	\$171,229
\$166,895,051	\$166,895,051	\$165,643,101	\$166,895,051
	\$166,417,149 \$166,417,149 \$305,967 \$305,967 \$171,229 \$171,229 \$171,229 \$166,894,345 Sec \$166,417,855 \$166,417,855 \$305,967 \$305,967 \$305,967 \$171,229 \$171,229	\$166,417,149 \$166,417,149 \$166,417,149 \$305,967 \$305,967 \$305,967 \$305,967 \$171,229 \$171,229 \$171,229 \$171,229 \$171,229 \$166,894,345 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,229 \$171,229 \$171,229 \$171,229	\$166,417,149 \$166,417,149 \$166,417,149 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$171,229 \$171,229 \$171,229 \$171,229 \$171,229 \$166,894,345 \$166,894,345 \$166,894,345 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$166,417,855 \$165,165,905 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,967 \$305,

Departmental Administration (DCS)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$9 <i>,</i> 457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL PUBLIC FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738

102.1 Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision. (S:YES)(CC:Continue electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision)

State General Funds

102.100 Departmental Administration (I	DCS)		Appropriati	on (HB 81)
The purpose of this appropriation is to provide administrat	ive support for the agency.			
TOTAL STATE FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL PUBLIC FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738

Field Services

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	\$152,116,636	\$152,116,636	\$152,116,636	\$152,116,636
State General Funds	\$152,116,636	\$152,116,636	\$152,116,636	\$152,116,636
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$152,126,636	\$152,126,636	\$152,126,636	\$152,126,636

103.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds\$706\$706\$103.2Reduce funds for contracts. (CC:Redirect funds from unrenewed contracts to support positions that perform
counseling services)

State General Funds

103.100 Field Services Appropriation (HB 81)

(\$1,251,950)

Continuation Budget

\$0

Continuation Budget

\$0

\$706

\$0

Governor

Ношео

TOTAL STATE FUNDS	\$152,117,342	\$152,117,342	\$150,865,392	\$152,117,342
State General Funds	\$152,117,342	\$152,117,342	\$150,865,392	\$152,117,342
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$152,127,342	\$152,127,342	\$150,875,392	\$152,127,342
Governor's Office of Transition, Suppor	t and Reentry		Continua	tion Budge

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

104.100 Governor's Office of Transition, Support and	
Reentry	

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

Misdemeanor Probation

HB 81 (FY 2022G)

citizens.

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

105.100 Misdemeanor Probation			Appropriatio	on (HB 81)
The purpose of this appropriation is to provide regulation o	f all governmental and private mi	sdemeanor proba	tion providers thro	bugh
inspection and investigation.				
TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

Family Violence, Georgia Commission on

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$486.510	\$486.510	\$486.510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305.967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161.229	\$161.229	\$161,229
Sales and Services	\$161,229	\$161.229	\$161.229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$953,706	\$953,706	\$953,706	\$953,706
	\$353,700	<i>,700</i>	JJJ,700	<i>4555,</i> 700

106.100 Family Violence, Georgia Commission on

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

Appropriation (HB 81)

Continuation Budget

Continuation Budget

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$486,510	\$486,510	\$486,510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$953,706	\$953,706	\$953,706	\$953,706

Section 19: Corrections, Department of

	Sec	tion Total - 0	Continuation	
TOTAL STATE FUNDS	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719
State General Funds	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,345,877	\$1,141,345,877	\$1,141,345,877	\$1,141,345,877
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	Sec \$1,127,622,191	tion Total - I \$1,127,622,191	Final \$1,127,622,191	\$1,127,622,191
TOTAL STATE FUNDS State General Funds			-	\$1,127,622,191 \$1,127,622,191
	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	
State General Funds	\$1,127,622,191 \$1,127,622,191	\$1,127,622,191 \$1,127,622,191	\$1,127,622,191 \$1,127,622,191	\$1,127,622,191
State General Funds TOTAL FEDERAL FUNDS	\$1,127,622,191 \$1,127,622,191 \$170,555	\$1,127,622,191 \$1,127,622,191 \$170,555	\$1,127,622,191 \$1,127,622,191 \$170,555	\$1,127,622,191 \$170,555
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,127,622,191 \$1,127,622,191 \$170,555 \$170,555	\$1,127,622,191 \$1,127,622,191 \$170,555 \$170,555	\$1,127,622,191 \$1,127,622,191 \$170,555 \$170,555	\$1,127,622,191 \$170,555 \$170,555
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$1,127,622,191 \$1,127,622,191 \$170,555 \$170,555 \$13,564,603	\$1,127,622,191 \$1,127,622,191 \$170,555 \$170,555 \$13,564,603	\$1,127,622,191 \$1,127,622,191 \$170,555 \$170,555 \$13,564,603	\$1,127,622,191 \$170,555 \$170,555 \$13,564,603

County Jail Subsidy

Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

107.100 County Jail Subsidy	Appropriation (HB 81				
The purpose of this appropriation is to reimburse counties for the costs	of incarcerating state p	prisoners in their lo	ocal facilities after	sentencing.	
TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000	
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000	
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5 <i>,</i> 000	

Departmental Administration (DOC)

Continuation Budget The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
State General Funds	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
TOTAL PUBLIC FUNDS	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 108.1 to 19.81%.

\$897

\$897

100.2	Utiliza aviating funds to implement a 10% increase for correctional officers in state prison facilities
108.2	Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities.
	(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
108.100 Departmental Administration (DOC)		Appropriatio	on (HB 81)

\$897

\$897

HB 81 (FY 2022G)	Governor	House	Senate	СС
The purpose of this appropriation is to protect and serve the ci administers a balanced correctional system.	tizens of Georgia by providin	g an effective and	efficient departm	ent that
TOTAL STATE FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
State General Funds	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
TOTAL PUBLIC FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272

Detention Centers

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$47,840,297	\$47,840,297	\$47,840,297	\$47,840,297
State General Funds	\$47,840,297	\$47,840,297	\$47,840,297	\$47,840,297
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$50,293,797	\$50,293,797	\$50,293,797	\$50,293,797

109.1 Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.

State Ge	eneral Funds	\$3,016,262	\$3,016,262	\$3,016,262	\$3,016,262
109.2	Prioritize offender bed use at existing facilities statewid need for future facility expansions. (G:YES)(H:YES)(S:YES		uced offender	population to r	nitigate the
State Ge	eneral Funds	\$0	\$0	\$0	\$0

109.3 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds

\$0 \$0

Continuation Budget

\$0

109.100 Detention Centers			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide housing, acad	emic education, vocational tra	ining, work details	s, counseling, and	substance
abuse treatment for probationers who require more security	or supervision than provided b	y regular commu	nity supervision.	
TOTAL STATE FUNDS	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
State General Funds	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$53,310,059	\$53,310,059	\$53,310,059	\$53,310,059

Food and Farm Operations

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
State General Funds	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
TOTAL PUBLIC FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832

110.1 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
110.100 Food and Farm Operations			Appropriat	ion (HB 81)
The purpose of this appropriation is to manage timber, raise crops	and livestock, and produ	ice dairy items use	ed in preparing me	als for
offenders.				
TOTAL STATE FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
State General Funds	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
TOTAL PUBLIC FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832

Health

HB 81 (FY 2022G)	Governor	House	Senate	СС

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$247,591,112	\$247,591,112	\$247,591,112	\$247,591,112
State General Funds	\$247,591,112	\$247,591,112	\$247,591,112	\$247,591,112
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,051,667	\$248,051,667	\$248,051,667	\$248,051,667

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 111.1 to 19.81%.

State General Funds	\$1,193	\$1,193	\$1,193	\$1,193
	. ,	. ,	. ,	. ,

111.100 Health			Appropriat	tion (HB 81)
The purpose of this appropriation is to provide the requ	uired constitutional level of physical,	dental, and ment	al health care to a	all inmates of
the state correctional system.				
TOTAL STATE FUNDS	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
State General Funds	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Endoral Funds Not Itomized	\$70 FFF	¢70 555	¢70 555	¢70 555

TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,052,860	\$248,052,860	\$248,052,860	\$248,052,860

Offender Management

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

112.1 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
112.100 Offender Management			Appropriat	ion (HB 81)
The purpose of this appropriation is to coordinate and oper	rate the following agency-wide s	support services to	ensure public safe	ety: canine
units, the County Correctional Institutions program, Correct	tional Emergency Response Tear	ms, inmate classifi	cation, inmate dia	ignostics, the
jail coordination unit, the release and agreements unit, and	d tactical squads.			
TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694

	÷ 10,002,000 1	<i>Q</i> 10,552,051	<i>Q</i> 10,002,001	φ 10,55 <u></u> 2,05 1
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

Private Prisons

Continuation Budget The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

113.1	Utilize existing funds to implement a 1	0% increase for correctional c	officers. (H:YES)	(S:YES)	
State G	eneral Funds	1	\$0	\$0	\$0
113.1	LOO Private Prisons			Appropriat	tion (HB 81)
The pur	rpose of this appropriation is to contract with pri	vate companies to provide cost effe	ective prison facilit	ties that ensure p	ublic safety.
TOTAL	STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State	General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL	PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State	Prisons			Continua	tion Budget
abuse t	pose of this appropriation is to provide housing, reatment for violent and/or repeat offenders, or pervised setting; to assist in the reentry of these	nonviolent offenders who have ex	hausted all other f	orms of punishme	ent in a secure,
Departi	ment, state agencies, and local communities.				
TOTAL	STATE FUNDS	\$574,515,711	\$574,515,711	\$574,515,711	\$574,515,711
	General Funds	\$574,515,711	\$574,515,711	\$574,515,711	\$574,515,711
TOTAL	FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Feder	al Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales	and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sale	s and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL	PUBLIC FUNDS	\$585,306,814	\$585,306,814	\$585,306,814	\$585,306,814
114.1	Increase funds to reflect an adjustmen to 19.81%.	t in the employer share of the	e Teachers Retir	rement System	from 19.06%
State G	eneral Funds	\$9,382	\$9 <i>,</i> 382	\$9,382	\$9,382
114.2	Transfer funds from the State Prisons p implementation of a new timekeeping treatment.	-			
State G	eneral Funds	(\$3,016,262)	(\$3,016,262)	(\$3,016,262)	(\$3,016,262)
114.3	Prioritize offender bed use at existing f need for future facility expansions. (G:		educed offende	r population to	mitigate the
State G	eneral Funds	\$0	\$0	\$0	\$0
114.4	Utilize existing funds to implement a 1 (G:YES)(H:YES)(S:YES)	0 percent increase for correct	ional officers ir	n state prison fo	acilities.
State G	eneral Funds	\$0	\$0	\$0	\$0
114.1	LOO State Prisons			Appropriat	tion (HB 81)
	pose of this appropriation is to provide housing,	academic education, religious sup	port, vocational tr		
abuse t well-su	reatment for violent and/or repeat offenders, or pervised setting; to assist in the reentry of these	nonviolent offenders who have exi	hausted all other f	orms of punishme	ent in a secure,
-	ment, state agencies, and local communities.				
	STATE FUNDS	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
	General Funds	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
IUTAL	FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

State General Funds	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$582,299,934	\$582,299,934	\$582,299,934	\$582,299,934

Transition Centers

HB 81 (FY 2022G)

Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418

HB 81 (FY 2022G)	Governor	House	Senate	CC
115.1 Prioritize offender bed use at existing facilities need for future facility expansions. (G:YES)(H:Y		duced offender	population to I	nitigate the
State General Funds	\$0	\$0	\$0	\$0
115.2 Utilize existing funds to implement a 10% incre (H:YES)(S:YES)	ease for correctional o	fficers in state _l	orison facilities.	
State General Funds		\$0	\$0	\$0
115.100 Transition Centers			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide "work release," and still receiving housing, academic education, counseling, and subs	-			nmunity, while
TOTAL STATE FUNDS State General Funds	\$26,405,418 \$26,405,418	\$26,405,418 \$26,405,418	\$26,405,418 \$26,405,418	\$26,405,418 \$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418 \$26,405,418

Section 20: Defense, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$10,904,333	\$10,904,333	\$10,904,333	\$10,904,333
State General Funds	\$10,904,333	\$10,904,333	\$10,904,333	\$10,904,333
TOTAL FEDERAL FUNDS	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
Federal Funds Not Itemized	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
TOTAL AGENCY FUNDS	\$18,831,507	\$18,831,507	\$18,831,507	\$18,831,507
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$122,885,125	\$122,885,125	\$122,885,125	\$122,885,125
	Sec	tion Total - F	inal	

Section Total - Filla			
\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
\$18,831,507	\$18,831,507	\$18,831,507	\$18,831,507
\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
\$171,171	\$171,171	\$171,171	\$171,171
\$171,171	\$171,171	\$171,171	\$171,171
\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
\$122,885,232	\$122,885,232	\$122,885,232	\$122,885,232
	\$10,904,440 \$10,904,440 \$93,149,285 \$93,149,285 \$18,831,507 \$17,081,061 \$177,081,061 \$171,171 \$171,171 \$1,579,275 \$1,579,275	\$10,904,440 \$10,904,440 \$10,904,440 \$93,149,285 \$93,149,285 \$93,149,285 \$93,149,285 \$18,831,507 \$17,081,061 \$17,081,061 \$17,081,061 \$171,171 \$171,171 \$171,171 \$171,171 \$1,579,275 \$1,579,275 \$1,579,275	\$10,904,440 \$93,149,285 \$93,149,285 \$93,149,285 \$93,149,285 \$93,149,285 \$93,149,285 \$93,149,285 \$18,831,507 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,081,061 \$17,171 \$171,171 \$171,171 \$171,171 \$171,171 \$171,171 \$1,579,275 \$1,579,275 \$1,579,275 \$1,579,275

Departmental Administration (DOD)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993

116.100 Departmental Administration (DOD)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide administration to the	organized militia in the	State of Georgia		
TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993

HB 81 (FY 2022G)	Governor	House	Senate	CC

Military Readiness

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
Federal Funds Not Itemized	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
TOTAL AGENCY FUNDS	\$18,827,629	\$18,827,629	\$18,827,629	\$18,827,629
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,955,526	\$101,955,526	\$101,955,526	\$101,955,526

117.100 Military Readiness

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

jor a man-made crisis or natural disaster.				
TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
Federal Funds Not Itemized	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
TOTAL AGENCY FUNDS	\$18,827,629	\$18,827,629	\$18,827,629	\$18,827,629
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,955,526	\$101,955,526	\$101,955,526	\$101,955,526

Youth Educational Services

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

\$4,356,084	\$4,356,084	\$4,356,084	\$4,356,084
\$4,356,084	\$4,356,084	\$4,356,084	\$4,356,084
\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
\$3,878	\$3,878	\$3,878	\$3 <i>,</i> 878
\$3,878	\$3,878	\$3,878	\$3,878
\$3,878	\$3,878	\$3,878	\$3,878
\$19,019,606	\$19,019,606	\$19,019,606	\$19,019,606
	\$14,659,644 \$14,659,644 \$3,878 \$3,878 \$3,878 \$3,878	\$4,356,084 \$4,356,084 \$14,659,644 \$14,659,644 \$14,659,644 \$14,659,644 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878	\$4,356,084 \$4,356,084 \$4,356,084 \$14,659,644 \$14,659,644 \$14,659,644 \$14,659,644 \$14,659,644 \$14,659,644 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878 \$3,878

118.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

\$107

\$107

State General Funds

118.100 Youth Educational Services			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide educational	and vocational opportunities to	at-risk youth thro	ugh Youth Challer	ge Academies
and Starbase programs.				
TOTAL STATE FUNDS	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
State General Funds	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
TOTAL FEDERAL FUNDS	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
Federal Funds Not Itemized	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
TOTAL AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3 <i>,</i> 878
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,019,713	\$19,019,713	\$19,019,713	\$19,019,713

Continuation Budget

Appropriation (HB 81)

Continuation Budget

\$107

\$107

Continuation Budget

Section 21: Driver Services, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$63,127,091	\$63,127,091	\$63,127,091	\$63,127,091
State General Funds	\$63,127,091	\$63,127,091	\$63,127,091	\$63,127,091
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$65,971,212	\$65,971,212	\$65,971,212	\$65,971,212
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$63,127,927	i on Total - Fi \$66,622,794	nal \$65,612,340	\$66,812,340
TOTAL STATE FUNDS State General Funds			-	\$66,812,340 \$66,812,340
	\$63,127,927	\$66,622,794	\$65,612,340	
State General Funds	\$63,127,927 \$63,127,927	\$66,622,794 \$66,622,794	\$65,612,340 \$65,612,340	\$66,812,340
State General Funds TOTAL AGENCY FUNDS	\$63,127,927 \$63,127,927 \$2,844,121	\$66,622,794 \$66,622,794 \$2,844,121	\$65,612,340 \$65,612,340 \$2,844,121	\$66,812,340 \$2,844,121

Departmental Administration (DDS)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

119.100 Departmental Administration (DDS)			Appropriati	on (HB 81)
The purpose of this appropriation is for administration of license issua	nce, motor vehicle reg	istration, and con	nmercial truck con	npliance.
TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

License Issuance

Continuation Budget The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$52,898,165	\$52,898,165	\$52,898,165	\$52,898,165
State General Funds	\$52,898,165	\$52,898,165	\$52,898,165	\$52,898,165
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$54,726,000	\$54,726,000	\$54,726,000	\$54,726,000

Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system. 120.1 (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0

Increase funds to increase base salaries to address high turnover and retain critical positions in customer 120.2 service centers, the contact center, help desk, central issuance, and records management. (S and CC:Increase funds to raise salary plans by \$2,000 for critical positions in customer service centers, the contact center, help desk, central issuance, and records management)

State General Funds

\$3,244,867 \$2,234,413 \$2,234,413

120.3	ncrease funds to provide a voter identification outreach program to facilitate the Georgia I.D. registration			
	process.			
State G	eneral Funds	\$250,000	\$250,000	\$250,000

State General Funds

HB 81	(FY 2022G)	Governor	House	Senate	СС
120.4	Increase funds for construction and equipment for a	new Commerc	ial Driver Licens	se (CDL) testing	pad and

carousel in southeast Georgia.

State General Funds

120.100 License Issuance Appropriation (HB 81)				
The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide				
online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.				
TOTAL STATE FUNDS	\$52,898,165	\$56,393,032	\$55,382,578	\$56,582,578
State General Funds	\$52,898,165	\$56,393,032	\$55,382,578	\$56,582,578
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$54,726,000	\$58,220,867	\$57,210,413	\$58,410,413

Regulatory Compliance

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS State General Funds	\$809,788 \$809,788 \$515,420	\$809,788 \$809,788 \$515,420	\$809,788 \$809,788 \$515,420	\$809,788 \$809,788 \$515,430
TOTAL AGENCY FUNDS Sales and Services	\$515,429 \$515,429 \$515,420	\$515,429 \$515,429 \$515,420	\$515,429 \$515,429 \$515,420	\$515,429 \$515,429 \$515,429
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$515,429 \$1,325,217	\$515,429 \$1,325,217	\$515,429 \$1,325,217	\$515,429 \$1,325,217

121.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$836	\$836	\$836	\$836

121.100 Regulatory Compliance			Appropriati	on (HB 81)
The purpose of this appropriation is to regulate driver safety and e education curricula and auditing third-party driver education prov interlock device providers.				
TOTAL STATE FUNDS	\$810,624	\$810,624	\$810,624	\$810,624
State General Funds	\$810,624	\$810,624	\$810,624	\$810,624
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,326,053	\$1,326,053	\$1,326,053	\$1,326,053

Section 22: Early Care and Learning, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$432,877,549	\$432,877,549	\$432,877,549	\$432,877,549
State General Funds	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
Lottery Proceeds	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
TOTAL FEDERAL FUNDS	\$471,959,847	\$471,959,847	\$471,959,847	\$471,959,847
Federal Funds Not Itemized	\$155,318,969	\$155,318,969	\$155,318,969	\$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$224,092,334	\$224,092,334	\$224,092,334	\$224,092,334
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$905,172,396	\$905,172,396	\$905,172,396	\$905,172,396
	Section Total - Final			
TOTAL STATE FUNDS	\$434,956,103	\$440,286,101	\$440,286,101	\$440,286,101

State General Funds

Lottery Proceeds

\$54,226,235

\$380,729,868

\$57,726,235

\$382,559,866

\$57,726,235

\$382,559,866

\$57,726,235

\$382,559,866

\$1,200,000

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$471,959,847	\$471,959,847	\$471,959,847	\$471,959,847
Federal Funds Not Itemized	\$155,318,969	\$155,318,969	\$155,318,969	\$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$224,092,334	\$224,092,334	\$224,092,334	\$224,092,334
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$907,250,950	\$912,580,948	\$912,580,948	\$912,580,948

Child Care Services

Continuation Budget

\$0

Continuation Budget

\$0

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
State General Funds	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
TOTAL FEDERAL FUNDS	\$266,292,613	\$266,292,613	\$266,292,613	\$266,292,613
Federal Funds Not Itemized	\$3,862,250	\$3,862,250	\$3,862,250	\$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$169,881,819	\$169,881,819	\$169,881,819	\$169,881,819
TOTAL PUBLIC FUNDS	\$320,518,848	\$320,518,848	\$320,518,848	\$320,518,848

122.1 Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare.

State G	eneral Funds	\$3,500,000	\$3,500,000	\$3,500,000	
122.2	122.2 Recognize \$606,960,000 in American Rescue Plan Act of 2021 (ARP) funds for the Child Care and Development Block Grant CFDA 93.575. (S:YES)(CC:YES)				
State G	eneral Funds		\$0	\$0	
122.3 Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600. (S:YES)(CC:YES; Recognize \$26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600 with funds going directly to childcare providers for Head Start coordination)					
State G	eneral Funds		\$0	\$0	
122.4	Recognize \$970,772,000 in American Rescue Plan Act of 2021 (ARI (S:YES)(CC:YES)	P) funds for Child	l Care Stabilizatio	on Grants.	
State G	eneral Funds		\$0	\$0	
122.5	Recognize \$17,504,000 in American Rescue Plan Act of 2021 (ARP, portion of the CCDF Mandatory & Matching Funds CFDA 93.596. (rease in the mat	ching	

State General Funds

122.100 Child Care Services Appropriation (HB 81) The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities. **TOTAL STATE FUNDS** \$54,226,235 \$57,726,235 \$57,726,235 \$57,726,235 State General Funds \$54,226,235 \$57,726,235 \$57,726,235 \$57,726,235 TOTAL FEDERAL FUNDS \$266,292,613 \$266,292,613 \$266,292,613 \$266,292,613 **Federal Funds Not Itemized** \$3,862,250 \$3,862,250 \$3,862,250 \$3,862,250 CCDF Mandatory & Matching Funds CFDA93.596 \$92,548,544 \$92,548,544 \$92,548,544 \$92,548,544 **Child Care & Development Block Grant CFDA93.575** \$169,881,819 \$169,881,819 \$169,881,819 \$169,881,819 TOTAL PUBLIC FUNDS \$320,518,848 \$324,018,848 \$324,018,848 \$324,018,848

Nutrition Services

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

HB 81 (FY 2022G)	Governor	House	Senate	СС
123.100 Nutrition Services			Appropriat	tion (HB 81)
The purpose of this appropriation is to ensure that USDA-compliant m eligible youth during the summer.	eals are served to eli	gible children and		
TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$148,000,000 \$148,000,000 \$148,000,000	\$148,000,000 \$148,000,000 \$148,000,000	\$148,000,000 \$148,000,000 \$148,000,000	\$148,000,000 \$148,000,000 \$148,000,000

Pre-Kindergarten Program

Continuation Budget

Appropriation (HB 81)

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$378,826,314	\$378,826,314	\$378,826,314	\$378,826,314

124.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

Lottery Proceeds	\$602,706	\$602,706	\$602,706	\$602,706
124.2 Increase formula funds for training and experience for Pre-K teachers.				
Lottery Proceeds	\$1,475,848	\$1,475,848	\$1,475,848	\$1,475,848
124.3 Increase funds for Pre-K classroom operations by 2.5%				
Lottery Proceeds		\$1,748,849	\$1,748,849	\$1,748,849
124.4 Increase funds for one Pre-K Specialist position that we	as eliminated ir	n FY2021.		
Lottery Proceeds		\$81,149	\$81,149	\$81,149

124.100 Pre-Kindergarten Program

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

I OTAL STATE FUNDS	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866
Lottery Proceeds	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$380,904,868	\$382,734,866	\$382,734,866	\$382,734,866

Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$57,492,234	\$57,492,234	\$57,492,234	\$57,492,234
Federal Funds Not Itemized	\$3,281,719	\$3,281,719	\$3,281,719	\$3,281,719
Child Care & Development Block Grant CFDA93.575	\$54,210,515	\$54,210,515	\$54,210,515	\$54,210,515
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$57,827,234	\$57,827,234	\$57,827,234	\$57,827,234

125.100 Quality Initiatives

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL FEDERAL FUNDS	\$57,492,234	\$57,492,234	\$57,492,234	\$57,492,234
Federal Funds Not Itemized	\$3,281,719	\$3,281,719	\$3,281,719	\$3,281,719
Child Care & Development Block Grant CFDA93.575	\$54,210,515	\$54,210,515	\$54,210,515	\$54,210,515
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$57,827,234	\$57,827,234	\$57,827,234	\$57,827,234

Section 23: Economic Development, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$31,041,806	\$31,041,806	\$31,041,806	\$31,041,806
State General Funds	\$31,041,806	\$31,041,806	\$31,041,806	\$31,041,806
TOTAL FEDERAL FUNDS	\$659 <i>,</i> 400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659 <i>,</i> 400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$31,701,206	\$31,701,206	\$31,701,206	\$31,701,206
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$31,067,472	ion Total - Fi \$33,907,146	nal \$31,483,146	\$31,519,006
TOTAL STATE FUNDS State General Funds			-	\$31,519,006 \$31,519,006
	\$31,067,472	\$33,907,146	\$31,483,146	
State General Funds	\$31,067,472 \$31,067,472	\$33,907,146 \$33,907,146	\$31,483,146 \$31,483,146	\$31,519,006

Departmental Administration (DEcD)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
State General Funds	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
TOTAL PUBLIC FUNDS	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
126.1 Increase funds for rent to meet actual expenditures.				

126.1 Increase funds for rent to meet actual expend State General Funds

126.100 Departmental Administration (DEcD)			Appropriati	on (HB 81)
The purpose of this appropriation is to influence, affect, and enhance and companies to promote the state.	economic developmen	t in Georgia and _l	provide informatio	n to people
TOTAL STATE FUNDS	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926
State General Funds	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926
TOTAL PUBLIC FUNDS	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926

Film, Video, and Music

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,015,872 \$1,015,872 \$1,015,872	\$1,015,872 \$1,015,872 \$1,015,872	\$1,015,872 \$1,015,872 \$1,015,872	\$1,015,872 \$1,015,872 \$1,015,872
127.1 Increase funds for personnel for a music project man	ager. (CC:NO)			
State General Funds			\$150,000	\$0

127.100 Film, Video, and Music

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Continuation Budget

Continuation Budget

Appropriation (HB 81)

\$155,000

\$155,000

\$155,000

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872
State General Funds	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872
TOTAL PUBLIC FUNDS	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872

Arts, Georgia Council for the

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$525.861	\$525.861	\$525.861	\$525,861
State General Funds	\$525,861	\$525,861	\$525,861	\$525,861
TOTAL PUBLIC FUNDS	\$525,861	\$525,861	\$525,861	\$525,861

128.100 Arts, Georgia Council for the			Appropriatio	on (HB 81)
The purpose of this appropriation is to provide for Council opera	tions and maintain the Georg	gia State Art Colle	ction and Capitol	Galleries.
TOTAL STATE FUNDS	\$525,861	\$525,861	\$525,861	\$525,861
State General Funds	\$525,861	\$525,861	\$525,861	\$525,861
TOTAL PUBLIC FUNDS	\$525,861	\$525,861	\$525,861	\$525,861

Georgia Council for the Arts - Special Project

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$976,356	\$976,356	\$976 <i>,</i> 356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659 <i>,</i> 400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659 <i>,</i> 400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

129.1 Recognize \$914,000 in American Rescue Plan Act of 2021 (ARP) funds for the National Endowment for the Arts Grants CFDA 45.024. (S:YES)(CC:YES)

State General Funds

129.100 Georgia Council for the Arts - Spec	cial Project		Appropriati	on (HB 81)
The purpose of this appropriation is to increase arts participat	ion and support throughout th	ne state with gran	ts for non-profit a	rts and cultural
organizations through Partner Grants, Project Grants, Education	on Grants and the 'Grassroots	' arts program.		
TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659 <i>,</i> 400	\$659 <i>,</i> 400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659 <i>,</i> 400	\$659 <i>,</i> 400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

Global Commerce

Continuation Budget

Appropriation (HB 81)

Continuation Budget

Continuation Budget

\$0

\$0

\$480

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
State General Funds	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
TOTAL PUBLIC FUNDS	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202

130.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds\$480\$480**130.2** Increase funds for one project manager position. (CC:Increase funds for two project manager positions)

State General Funds	\$85,860	\$85 <i>,</i> 860	\$171,720

130.100 Global Commerce

onal markets for Georgia a network of overseas o <u>f</u>	products and attrac
a network of overseas o <u>f</u> Ses.	fices and
\$9,524,542 \$9,524	
\$9,524,542 \$9,524	
\$9,524,542 \$9,524	I,542 \$9,610,40
Cont	inuation Budge
to attract international c resentatives, and by pro	companies to the stat
\$2,545,794 \$2,545	5,794 \$2,545,79
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6400 000	<u> </u>
\$100,000	\$0 \$100,00
Appro to attract international c	priation (HB 81
resentatives, and by pro-	•
\$2,645,794 \$2,545	5,794 \$2,645,79
\$2,645,794 \$2,545	
\$2,645,794 \$2,545	5,794 \$2,645,79
to recruit, retain and exp	and businesses in
\$452,995 \$452	2,995 \$452,99
\$452,995 \$452	
\$452,995 \$452	2,995 \$452,99
ichers Retirement Sy	stem from 19.06%
\$0	\$0 \$
	priation (HB 81
to recruit, retain and exp	oand businesses in
\$452,995 \$452	2,995 \$452,99
	2,995 \$452,99
	,995 \$452,99
Cont	inuation Budge
y providing technical ass cance to local communiti	
	5,255 \$925,25
	5,255 \$925,25
\$925,255 \$925	5,255 \$925,25

HB 81 (FY 2022G)

CC

HB 81	(FY 2022G)	Governor	House	Senate	СС
•	pose of this appropriation is to assist entrepreneurs cy, business needs, and identifying potential markets ses.				
TOTAL	STATE FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
State	General Funds	\$925,255	\$925 <i>,</i> 255	\$925 <i>,</i> 255	\$925,255
TOTAL	PUBLIC FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
Tour	ism			Continuat	tion Budget
state w	pose of this appropriation is to provide information a elcome centers, fund the Georgia Historical Society o tourism products in order to attract more tourism to	nd Georgia Humanities Council	-		
TOTAL	STATE FUNDS	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
State	General Funds	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
TOTAL	PUBLIC FUNDS	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
134.1	Increase funds to restore funds to the Geo and CC:Increase funds to restore funds for	- ,	•	ent budget red	luction. (S
State G	eneral Funds	\$24,000	\$24,000	\$50,000	\$50,000
134.2	Increase funds for one-time funding to the CC:Recognize \$2,926,789 in business inter Authority)				•
State G	eneral Funds		\$2,500,000	\$0	\$0
134 3	Recognize \$1 142 000 in American Rescue	Plan Act of 2021 (ARP) fu	nds for Nationa	l Endowment f	or the

Recognize \$1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the 134.3 Humanities Grants CFDA 45.129. (S:YES)(CC:YES) \$0

State General Funds

134.100 Tourism			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain				
state welcome centers, fund the Georgia Historical Society and Georgia I	Humanities Council	, and work with co	ommunities to dev	elop and
market tourism products in order to attract more tourism to the state.				
TOTAL STATE FUNDS	\$10,368,545	\$12,868,545	\$10,394,545	\$10,394,545
State General Funds	\$10,368,545	\$12,868,545	\$10,394,545	\$10,394,545
TOTAL PUBLIC FUNDS	\$10,368,545	\$12,868,545	\$10,394,545	\$10,394,545

Section 24: Education, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015
State General Funds	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,460,854	\$25,460,854	\$25,460,854	\$25,460,854
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018			\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$13,289,441	\$13,289,441	\$13,289,441	\$13,289,441
Sales and Services Not Itemized	\$13,289,441		\$13,289,441	\$13,289,441
TOTAL PUBLIC FUNDS	\$11,756,670,356	\$11,756,670,356	\$11,756,670,356	\$11,756,670,356
	Se	ction Total -	Final	
TOTAL STATE FUNDS	\$10,206,030,732	\$10,213,829,132	\$10,200,988,548	\$10,212,899,126
State General Funds	\$10,206,030,732	\$10,213,829,132	\$10,200,988,548	\$10,212,899,126
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	. , , ,		\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,460,854		\$28,211,020	\$28,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885

\$0

HB 81 (FY 2022G)	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$13,289,441	\$16,039,607	\$16,039,607	\$16,039,607
Sales and Services Not Itemized	\$13,289,441	\$16,039,607	\$16,039,607	\$16,039,607
TOTAL PUBLIC FUNDS	\$12,329,974,073 \$	\$12,340,522,639	12,327,682,055 \$	12,339,592,633

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$10,715,588	\$10,715,588	\$10,715,588	\$10,715,588
State General Funds	\$10,715,588	\$10,715,588	\$10,715,588	\$10,715,588
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$14,258,948	\$14,258,948	\$14,258,948	\$14,258,948

135.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

	to 19.81%.				
State G	eneral Funds	\$1,231	\$36,449	\$36,449	\$36,449
135.2	Transfer funds from the Agricultural Edu the transition to a remote workforce mo transition to a remote workforce model)	del. (S and CC:Reduce funds		=	-
State G	eneral Funds	(\$2,643)	(\$2,643)	(\$2,643)	(\$2,643)
135.3	Increase funds to offset the austerity rec Farmers, and Youth Camps.	luction for the Area Teacher	Program, Exte	nded Day/Year,	. Young
State G	eneral Funds	\$505,727	\$589,272	\$589,272	\$589,272
135.4	Increase funds for five young farmer pos and Worth County. (S:Increase funds for young farmer positions in Fulton County	one young farmer position i	n Ware County hty, and Worth)(CC:Increase fi County)	unds for four
State G	eneral Funds		\$425,000	\$85 <i>,</i> 000	\$340,000
135.5	Provide funds for eight new programs.				
State G	eneral Funds				\$68,000
135.1	LOO Agricultural Education			Appropriat	ion (HB 81)
-	pose of this appropriation is to assist local school		ing agricultural ec	lucation programs	s, and to
•	afterschool and summer educational and leaders STATE FUNDS	hip opportunities for students. \$11,219,903	\$11,763,666	\$11,423,666	\$11,746,666
	General Funds	\$11,219,903	\$11,763,666	\$11,423,666	\$11,746,666

State General Funds	711,213,303	JII,/05,000	JII,423,000	JII,740,000
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$14,763,263	\$15,307,026	\$14,967,026	\$15,290,026

Business and Finance Administration

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

\$7,036,497	\$7,036,497	\$7,036,497	\$7,036,497
\$7,036,497	\$7,036,497	\$7,036,497	\$7,036,497
\$426,513	\$426,513	\$426,513	\$426,513
\$426,513	\$426,513	\$426,513	\$426,513
\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
\$168,810	\$168,810	\$168,810	\$168,810
	\$7,036,497 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	\$7,036,497 \$426,513 \$426,513 \$426,513 \$426,513 \$9,207,077 \$9,207,077 \$8,089,181 \$8,089,181 \$8,089,181	\$7,036,497 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513 \$426,513\$426,513 \$426,513 \$426,513\$426,513 \$426,513\$426,513 \$426,513\$426,513 \$

HB 81	L (FY 2022G)	Governor	House	Senate	CC
	pates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services		\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized		\$949,086	\$949,086	\$949,086	\$949,086
TOTAL	PUBLIC FUNDS	\$16,670,087	\$16,670,087	\$16,670,087	\$16,670,087
136.1	Increase funds to reflect an adjustment in the emplote to 19.81%.	oyer share of the	Teachers Retir	ement System f	from 19.06%
State G	General Funds	\$2,141	\$2,141	\$2,141	\$2,141
136.2	Transfer funds from the Business and Finance Admi savings due to the transition to a remote workforce to the transition to a remote workforce model)			• •	-
State G	Seneral Funds	(\$139,007)	(\$139,007)	(\$139,007)	(\$139,007)
136.	100 Business and Finance Administration			Appropriat	ion (HB 81)
The pu	rpose of this appropriation is to provide administrative support j	or business, finance,	facilities, and pup	oil transportation.	
TOTAL					
State	STATE FUNDS	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
Julie	STATE FUNDS e General Funds	\$6,899,631 \$6,899,631	\$6,899,631	\$6,899,631 \$6,899,631	\$6,899,631 \$6,899,631
TOTAL	e General Funds	\$6,899,631 \$426,513 \$426,513	\$6,899,631 \$426,513 \$426,513	\$6,899,631 \$426,513 \$426,513	\$6,899,631 \$426,513 \$426,513
TOTAL Feder TOTAL	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	\$6,899,631 \$426,513 \$426,513 \$9,207,077	\$6,899,631 \$426,513 \$426,513 \$9,207,077	\$6,899,631 \$426,513 \$426,513 \$9,207,077	\$6,899,631 \$426,513 \$426,513 \$9,207,077
TOTAL Feder TOTAL	e General Funds FEDERAL FUNDS ral Funds Not Itemized	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181
TOTAL Feder TOTAL Inter	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181
TOTAL Feder TOTAL Inter Inter Reba	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized ites, Refunds, and Reimbursements	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810
TOTAL Feder TOTAL Inter Inter Reba Reba	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized ites, Refunds, and Reimbursements bates, Refunds, and Reimbursements Not Itemized	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810
TOTAL Feder TOTAL Inter Inter Reba Reba Sales	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized ites, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized and Services	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086
TOTAL Feder TOTAL Inter Inter Reba Reba Sales	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized ites, Refunds, and Reimbursements bates, Refunds, and Reimbursements Not Itemized	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086 \$949,086	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810
TOTAL Feder TOTAL Inter Reba Reba Sales Sales	e General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized ites, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized and Services	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$6,899,631 \$426,513 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$6,899,631 \$426,513 \$9,207,077 \$8,089,181 \$8,089,181 \$168,810 \$168,810 \$949,086	\$6,8 \$4 \$9,2 \$8,0 \$8,0 \$1 \$1 \$9

Central Office

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$4,003,893	\$4,003,893	\$4,003,893	\$4,003,893
State General Funds	\$4,003,893	\$4,003,893	\$4,003,893	\$4,003,893
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487 <i>,</i> 859	\$487,859	\$487 <i>,</i> 859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487 <i>,</i> 859	\$487,859	\$487 <i>,</i> 859
TOTAL PUBLIC FUNDS	\$28,964,337	\$28,964,337	\$28,964,337	\$28,964,337

137.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State Ge	eneral Funds	\$6,715	\$6,715	\$6,715	\$6,715
137.2	Transfer funds from the Central Office program to the Te	• • •	-	-	

transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model) State General Funds (\$68,941) (\$68,941) (\$68,941) (\$68,941)

137.3 Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds.State General Funds\$250,000

137.100 Central Office			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide administrative s	support to the State Board of	Education, Depar	tmental programs	, and local
school systems.				
TOTAL STATE FUNDS	\$3,941,667	\$3,941,667	\$3,941,667	\$4,191,667
State General Funds	\$3,941,667	\$3,941,667	\$3,941,667	\$4,191,667
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$28,902,111	\$28,902,111	\$28,902,111	\$29,152,111

110 01	(FY 2022G)	Governor	House	Senate	СС
	ter Schools				ion Budge
	pose of this appropriation is to authorize charte entation, facilities, and operations of those enti	-	o provide funds fo	r competitive grar	nts for planning
TOTALS	STATE FUNDS	\$4,111,590	\$4,111,590	\$4,111,590	\$4,111,59
State	General Funds	\$4,111,590	\$4,111,590	\$4,111,590	\$4,111,59
TOTAL F	FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,00
Feder	al Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,00
FOTAL F	PUBLIC FUNDS	\$27,586,590	\$27,586,590	\$27,586,590	\$27,586,59
138.1	Increase funds to reflect an adjustment to 19.81%.	it in the employer share of the	Teachers Retir	ement System j	from 19.06%
State G	eneral Funds	\$759	\$759	\$759	\$75
State G	transition to a remote workforce mode a remote workforce model) eneral Funds	(\$6,740)	(\$6,740)	(\$6,740)	(\$6,74
138.3	Increase funds for charter facility gran	ts pursuant to HB430 (2017 Se	ession).		
State G	eneral Funds		\$1,000,000	\$1,000,000	\$1,000,000
138.1	LOO Charter Schools			Appropriat	ion (HB 81
-	pose of this appropriation is to authorize charte entation, facilities, and operations of those enti	-	o provide funds fo	r competitive grar	nts for planning
-	STATE FUNDS	\$4,105,609	\$5,105,609	\$5,105,609	\$5,105,60
State	General Funds	\$4,105,609	\$5,105,609	\$5,105,609	\$5,105,60
τοτλιι	FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	
IUTALI	FLDERALFONDS	· - · - ·		1 - 7 - 7	\$23,475,00
	al Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000 \$23,475,000
Feder					
Feder	al Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000 \$28,580,609	\$23,475,000
Feder TOTAL I Comr	al Funds Not Itemized PUBLIC FUNDS	\$23,475,000 \$27,580,609 nance Learning Centers and maintair	\$23,475,000 \$28,580,609	\$23,475,000 \$28,580,609 Continuat al affiliate organiz	\$23,475,000 \$28,580,609
Feder TOTAL	ral Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student suc	\$23,475,000 \$28,580,609	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond.	\$23,475,000 \$28,580,609 :ion Budge ations across
Feder TOTAL I Comr The pur the stat	ral Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national	\$23,475,000 \$27,580,609 nance Learning Centers and maintair organizations to support student suc \$1,285,290	\$23,475,000 \$28,580,609 a network of loca ccess in school and \$1,285,290	\$23,475,000 \$28,580,609 Continuat al affiliate organiza d beyond. \$1,285,290	\$23,475,000 \$28,580,609 :ion Budge ations across \$1,285,290
Feder TOTAL I Comr The pur the stat	al Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student suc	\$23,475,000 \$28,580,609	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond.	\$23,475,000 \$28,580,609 :ion Budge ations across \$1,285,290 \$1,285,290
Feder TOTAL I Comr The pur the stat TOTAL S State TOTAL F	ral Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS General Funds	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student su \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 a network of loca ccess in school and \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 ion Budge ations across \$1,285,290 \$1,285,290
Feder TOTAL I Comr The pur the stat TOTAL S State TOTAL F 139.1	Tal Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS General Funds PUBLIC FUNDS	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student su \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 a network of loca ccess in school and \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609
Feder TOTAL I Comr The pur the stat TOTAL S State TOTAL F 139.1 State G	ral Funds Not Itemized PUBLIC FUNDS munities in Schools pose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS General Funds PUBLIC FUNDS Increase funds to offset the austerity r eneral Funds	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student suc \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 tion Budge ations across \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290
Feder TOTAL I Comr The pur the stat TOTAL S State TOTAL F 139.1 State Gu	Tal Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS General Funds PUBLIC FUNDS Increase funds to offset the austerity r	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student sur \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,686 Appropriat	\$23,475,000 \$28,580,609 ion Budge ations across \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,680
Feder TOTAL I Comr The pur the stat TOTAL S State TOTAL F 139.1 State Gu 139.1	The second state of the second state of the second state of the second state and national state and national state second state state second state second state state second second state second state second state second state second	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student suc \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 a network of loca ccess in school and \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,686 Appropriat al affiliate organize d beyond.	\$23,475,00 \$28,580,60 ion Budge ations across \$1,285,29 \$1,285,29 \$1,285,29 \$1,285,29 \$1,285,68 ion (HB 81 ations across
Feder TOTAL I Comr The pur the stat TOTAL S State TOTAL S State G 139.1 The pur the stat TOTAL S	ral Funds Not Itemized PUBLIC FUNDS munities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS General Funds PUBLIC FUNDS Increase funds to offset the austerity r eneral Funds LOO Communities in Schools rpose of this appropriation is to support Perform te, and to partner with other state and national STATE FUNDS	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student suc \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 a network of loca ccess in school and \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,686	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,686 Appropriat al affiliate organize d beyond. \$1,370,976	\$23,475,00 \$28,580,60 ion Budge ations across \$1,285,29 \$1,285,29 \$1,285,29 \$1,285,29 \$1,285,68 ion (HB 81 ations across \$1,370,97
Feder TOTAL I Comr The pur the stat TOTAL S State 139.1 State Ge 139.1 The pur the stat TOTAL S State State	The second state of the second state of the second state of the second state and national state and national state second state state second state second state state second second state second state second state second state second	\$23,475,000 \$27,580,609 nance Learning Centers and maintain organizations to support student suc \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 a network of loca ccess in school and \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290	\$23,475,000 \$28,580,609 Continuat al affiliate organize d beyond. \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,290 \$1,285,686 Appropriat al affiliate organize d beyond.	\$23,475,00 \$28,580,60 ion Budge ations across \$1,285,29 \$1,285,29 \$1,285,29 \$1,285,29 \$1,285,68 ion (HB 81 ations across

Curriculum Development

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS State General Funds	\$4,135,954 \$4,135,954	\$4,135,954 \$4,135,954	\$4,135,954 \$4,135,954	\$4,135,954 \$4,135,954
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,940,675	\$6,940,675	\$6,940,675	\$6,940,675

HB 81 (FY 2022G)	Governor	House	Senate	CC

140.1	Increase funds to reflect an adjustment in to 19.81%.	the employer share of the T	Teachers Retire	ment System f	rom 19.06%
State G	eneral Funds	\$7,785	\$7,785	\$7,785	\$7,785
140.2	Transfer funds from the Curriculum Develo to the transition to a remote workforce mo transition to a remote workforce model)			-	-
State G	eneral Funds	(\$80,586)	(\$80,586)	(\$80,586)	(\$80,586)
140.3 State G	Transfer funds from the Technology/Caree the Rural Teacher Training Initiative. (S and to the Curriculum Development program fo initiative will be outside of the regular scho eneral Funds	d CC:Transfer funds from th or the Rural Teacher Trainin	he Technology/ ng Initiative. Ai	Career Educati	ion program vided for the
		nor SP109 (2010 Section)	. ,	<i>4323,000</i>	<i>4323,000</i>
140.4 State G	Increase funds for computer science grants eneral Funds	s per 36108 (2019 Session).		\$1,000,000	\$344,000
140.5	Increase funds to fund SB48 (2019 Session, specialist. eneral Funds) screening mandate and a	state educatio	.,,,	. ,
					\$1,050,000
140.6 State G	Increase funds for rural coding equipment eneral Funds	in partnership with Georgi	a Cyber Center.	\$240,000	\$240,000
140.1	100 Curriculum Development			Appropriati	on (HB 81)
-	pose of this appropriation is to develop a statewide, and instructional resources to teachers for impleme		guide instruction a	ind assessment, a	nd to provide
TOTAL	STATE FUNDS	\$4,063,153	\$4,386,153	\$7,256,153	\$6,600,153
	General Funds	\$4,063,153	\$4,386,153	\$7,256,153	\$6,600,153
	FEDERAL FUNDS al Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
	AGENCY FUNDS	\$2,745,489 \$59,232	\$2,745,489 \$59,232	\$2,745,489 \$59,232	\$2,745,489 \$59,232

Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,867,874	\$7,190,874	\$10,060,874	\$9,404,874

Federal Programs

Continuation Budget The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

State General Funds S0 S0	\$0 \$	\$0
TOTAL FEDERAL FUNDS \$1,192,922,003 \$1,192,922,003 \$1,192,922,		T -
Federal Funds Not Itemized \$1,192,922,003 \$1,192,922,003 \$1,192,922,003		
TOTAL PUBLIC FUNDS \$1,192,922,003 \$1,192,922,003 \$1,192,922,	003 \$1,192,922,00	203

Recognize \$89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for 141.1 States CFDA 84.027 to fund grants to states, preschool, and infants & toddlers. (S:YES)(CC:YES)

State General Funds

Recognize \$65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-141.2 Public Schools CFDA 84.425R. (S:YES)(CC:YES)

State General Funds

141.100 Federal Programs Appropriation (HB 81) The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems. \$1,192,922,003 \$1,192,922,003 \$1,192,922,003 \$1,192,922,003 **TOTAL FEDERAL FUNDS Federal Funds Not Itemized** \$1,192,922,003 \$1,192,922,003 \$1,192,922,003 \$1,192,922,003 TOTAL PUBLIC FUNDS \$1,192,922,003 \$1,192,922,003 \$1,192,922,003 \$1,192,922,003

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Geoi (GNE	rgia Network for Educational and T ETS)	herapeutic Support		Continuat	ion Budge
. The pu	rpose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe	-			
TOTAL	STATE FUNDS	\$52,799,931	\$52,799,931	\$52,799,931	\$52,799,93
	e General Funds	\$52,799,931	\$52,799,931	\$52,799,931	\$52,799,93
TOTAL	FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,80
	ral Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,80
TOTAL	PUBLIC FUNDS	\$64,122,733	\$64,122,733	\$64,122,733	\$64,122,73
142.1	Increase funds to reflect an adjustment to 19.81%.	in the employer share of the	Teachers Retir	ement System j	from 19.06%
State G	General Funds	\$288,590	\$288,590	\$288,590	\$288,59
142.2	Reduce formula funds for enrollment a	nd training and experience de	cline.		
State G	General Funds	(\$3,388,741)	(\$3,388,911)	(\$3,388,911)	(\$3,388,91)
	funds to reflect rent savings due to the	transition to a remote workfo	orce model)		(62.04
State G	General Funds	(\$2.843)	(\$2.843)	(\$2.843)	(52.84)
	General Funds	(\$2,843)	(\$2,843)	(\$2,843)	(\$2,84
142.4	General Funds Increase funds to offset the austerity re General Funds	duction for the GNETS grants	5.		
142.4 State G	Increase funds to offset the austerity re General Funds	duction for the GNETS grants \$3,669,163	,	(\$2,843) \$3,669,163	
142.4 State G	Increase funds to offset the austerity re	duction for the GNETS grants \$3,669,163	5.		\$3,669,16
142.4 State G 142. The pu	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Irpose of this appropriation is to fund the Georgia	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There	5. \$3,669,163 apeutic Support (G	\$3,669,163 Appropriat	\$3,669,16 ion (HB 81
142.4 State G 142. The pu educat	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe	duction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo	5. \$3,669,163 apeutic Support (G tional behavioral µ	\$3,669,163 Appropriat INETS), which prov problems and their	\$3,669,16 ion (HB 81 vides services, r families.
142.4 State G 142. The pu educat TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo \$53,366,100	5. \$3,669,163 apeutic Support (G tional behavioral p \$53,365,930	\$3,669,163 Appropriat (NETS), which prov problems and their (\$53,365,930	\$3,669,16 ion (HB 81 rides services, r families. \$53,365,93
142.4 State G 142. The pu educat TOTAL State	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Propose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo \$53,366,100 \$53,366,100	5. \$3,669,163 apeutic Support (G tional behavioral µ \$53,365,930 \$53,365,930	\$3,669,163 Appropriat <i>INETS), which prov</i> <i>problems and theil</i> \$53,365,930 \$53,365,930	\$3,669,16 ion (HB 81 <i>iides services,</i> <i>families.</i> \$53,365,93 \$53,365,93
142.4 State G 142. The pu educat TOTAL State TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802	5. \$3,669,163 apeutic Support (G tional behavioral µ \$53,365,930 \$53,365,930 \$11,322,802	\$3,669,163 Appropriat <i>INETS), which prov</i> <i>problems and their</i> \$53,365,930 \$53,365,930 \$11,322,802	\$3,669,16 ion (HB 81 <i>ides services,</i> <i>families.</i> \$53,365,93 \$53,365,93 \$11,322,80
142.4 State G 142. The pu educat TOTAL State TOTAL Fede	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Propose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo \$53,366,100 \$53,366,100	5. \$3,669,163 apeutic Support (G tional behavioral µ \$53,365,930 \$53,365,930	\$3,669,163 Appropriat <i>INETS), which prov</i> <i>problems and theil</i> \$53,365,930 \$53,365,930	ides services,
142.4 State G 142. The pu educat TOTAL State TOTAL Fede TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds . FEDERAL FUNDS mal Funds Not Itemized . PUBLIC FUNDS	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802	5. \$3,669,163 apeutic Support (G tional behavioral p \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802	\$3,669,163 Appropriat <i>INETS), which prov</i> <i>problems and their</i> \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,732	\$3,669,16 ion (HB 81 rides services, families. \$53,365,93 \$53,365,93 \$11,322,80 \$11,322,80 \$11,322,80 \$64,688,73
142.4 State G 142. The pu educat TOTAL State TOTAL Fede TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS arral Funds Not Itemized PUBLIC FUNDS rgia Virtual School	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and Thera nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$64,688,902	5. \$3,669,163 apeutic Support (G tional behavioral µ \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732	\$3,669,163 Appropriat <i>iNETS), which prov</i> <i>problems and theil</i> \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 Continuat	\$3,669,16 ion (HB 81 vides services, r families. \$53,365,93 \$53,365,93 \$11,322,80 \$11,322,80 \$11,322,80 \$64,688,73
142.4 State G 142. The pu educat TOTAL State TOTAL Fede TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds . FEDERAL FUNDS mal Funds Not Itemized . PUBLIC FUNDS	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,902	5. \$3,669,163 apeutic Support (G tional behavioral p \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732	\$3,669,163 Appropriat <i>inets), which prov</i> <i>problems and their</i> \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 Continuat <i>ia students can re</i>	\$3,669,16 ion (HB 81 rides services, r families. \$53,365,93 \$53,365,93 \$11,322,80 \$11,322,80 \$11,322,80 \$64,688,73 :ion Budge cover credits,
142.4 State G 142. The pu educat TOTAL Fede TOTAL Fede TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS irral Funds Not Itemized PUBLIC FUNDS rgia Virtual School Impose of this appropriation is to expand the access	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,902	5. \$3,669,163 apeutic Support (G tional behavioral p \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732	\$3,669,163 Appropriat <i>inets), which prov</i> <i>problems and their</i> \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 Continuat <i>ia students can re</i>	\$3,669,16 ion (HB 81 rides services, r families. \$53,365,93 \$11,322,80 \$11,322,80 \$64,688,73 :ion Budge cover credits,
142.4 State G 142. The pu educat TOTAL State TOTAL Fede TOTAL Geoi The pu access	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS Impose of this appropriation is to expand the access supplementary resources, enhance their studies,	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$64,688,902 sibility and breadth of course offeri or earn additional credits in a mani	5. \$3,669,163 apeutic Support (G tional behavioral p \$53,365,930 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,732	\$3,669,163 Appropriat ENETS), which prov problems and their \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,732 Continuat ia students can re provide the statements of the statements of the statements of the statement of the state	\$3,669,16 ion (HB 81 rides services, families. \$53,365,93 \$53,365,93 \$11,322,80 \$11,322,80 \$11,322,80 \$64,688,73 ion Budge cover credits, with a teacher
142.4 State G 142. The pu educat TOTAL State TOTAL Geoi The pu access	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS Impose of this appropriation is to expand the access supplementary resources, enhance their studies, STATE FUNDS	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,902	5. \$3,669,163 apeutic Support (G tional behavioral p \$53,365,930 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,732	\$3,669,163 Appropriat INETS), which prov problems and their \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,732 Continuat ia students can re- provise interaction \$2,598,602	\$3,669,16 ion (HB 81 rides services, r families. \$53,365,93 \$53,365,93 \$11,322,80 \$11,322,80 \$11,322,80 \$64,688,73 ion Budge cover credits, with a teacher \$2,598,60
142.4 State G 142. The pu educat TOTAL State TOTAL Geoi The pu access TOTAL State TOTAL	Increase funds to offset the austerity re General Funds 100 Georgia Network for Educatio Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS aral Funds Not Itemized PUBLIC FUNDS rgia Virtual School Impose of this appropriation is to expand the access supplementary resources, enhance their studies, STATE FUNDS e General Funds	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,902	5. \$3,669,163 apeutic Support (G tional behavioral µ \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 ings so that Georg her not involving of \$2,598,602 \$2,598,602	\$3,669,163 Appropriat <i>inets), which prov</i> <i>problems and theil</i> \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 Continuat <i>ia students can re</i> <i>in-site interaction</i> \$2,598,602 \$2,598,602	\$3,669,16 ion (HB 81 vides services, r families. \$53,365,93 \$53,365,93 \$11,322,80 \$11,322,80 \$11,322,80 \$64,688,73 ion Budge cover credits, with a teacher \$2,598,60 \$2,598,60
142.4 State G 142. The pu educat TOTAL State TOTAL Geoi The pu access TOTAL State TOTAL State	Increase funds to offset the austerity re General Funds 100 Georgia Network for Education Support (GNETS) Impose of this appropriation is to fund the Georgia tion, and resources for students ages three to twe STATE FUNDS e General Funds FEDERAL FUNDS aral Funds Not Itemized PUBLIC FUNDS rgia Virtual School Impose of this appropriation is to expand the access supplementary resources, enhance their studies, STATE FUNDS e General Funds AGENCY FUNDS	eduction for the GNETS grants \$3,669,163 nal and Therapeutic Network for Educational and There nty-one with autism or severe emo \$53,366,100 \$53,366,100 \$11,322,802 \$11,322,802 \$11,322,802 \$64,688,902 sibility and breadth of course offeri or earn additional credits in a manu \$2,598,602 \$2,598,602 \$7,516,302	5. \$3,669,163 apeutic Support (G tional behavioral µ \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 ings so that Georg her not involving o \$2,598,602 \$2,598,602 \$7,516,302	\$3,669,163 Appropriat <i>inets), which prov</i> <i>problems and their</i> \$53,365,930 \$53,365,930 \$11,322,802 \$11,322,802 \$64,688,732 Continuat <i>ia students can re</i> <i>in-site interaction</i> \$2,598,602 \$2,598,602 \$7,516,302	\$3,669,16 ion (HB 81 rides services, r families. \$53,365,93 \$11,322,80 \$11,322,80 \$64,688,73 ion Budge cover credits, with a teacher \$2,598,60 \$2,598,60 \$7,516,30

143.1 Transfer funds from the Georgia Virtual School program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

 State General Funds
 (\$4,452)
 (\$4,452)
 (\$4,452)
 (\$4,452)

143.100 Georgia Virtual SchoolAppropriation (HB					
The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits,					
access supplementary resources, enhance their studies, or earn ad	lditional credits in a mann	er not involving o	n-site interaction	with a teacher.	
TOTAL STATE FUNDS	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150	
State General Funds	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150	
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302	
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302	
Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302	
TOTAL PUBLIC FUNDS	\$10,110,452	\$10,110,452	\$10,110,452	\$10,110,452	

HB 81	(FY 2022G)	Governor	House	Senate	CC
The pur	mation Technology Services pose of this appropriation is to manage enterprise technology fo data collection and reporting needs, and support technology pro			ccess to local scho	tion Budget
State TOTAL F Feder	STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS	\$19,238,272 \$19,238,272 \$409,267 \$409,267 \$19,647,539	\$19,238,272 \$19,238,272 \$409,267 \$409,267 \$19,647,539	\$19,238,272 \$19,238,272 \$409,267 \$409,267 \$19,647,539	\$19,238,272 \$19,238,272 \$409,267 \$409,267 \$19,647,539
144.1	Increase funds to reflect an adjustment in the emplo to 19.81%.	yer share of the	e Teachers Retii	rement System	from 19.06%
State G	eneral Funds	\$9,921	\$9,921	\$9,921	\$9,921
144.2	Transfer funds from the Information Technology Ser savings due to the transition to a remote workforce to the transition to a remote workforce model)		• ·		
State G	eneral Funds	(\$179,738)	(\$179,738)	(\$179,738)	(\$179,738)
144.3	Increase funds for a pilot program to provide access Georgia without district courses.	to STEM and Al	P STEM virtual o	courses to stude	ents in rural
State G	eneral Funds		\$75,000	\$25,000	\$75,000
144.1	00 Information Technology Services			Appropriat	ion (HB 81)
	pose of this appropriation is to manage enterprise technology fo	-	-		ol systems,
TOTAL S State TOTAL	a data collection and reporting needs, and support technology pro STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	5grams that assist \$19,068,455 \$19,068,455 \$409,267 \$409,267	local school syster \$19,143,455 \$19,143,455 \$409,267 \$409,267	ns. \$19,093,455 \$19,093,455 \$409,267 \$409,267	\$19,143,455 \$19,143,455 \$409,267 \$409,267
	PUBLIC FUNDS	\$19,477,722	\$19,552,722	\$19,502,722	\$19,552,722
	Quality Basic Education Formula Grants pose of this appropriation is to fund specific initiatives including:	children in resider	ntial education fac		t ion Budget grants.
	STATE FUNDS	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
	General Funds PUBLIC FUNDS	\$14,129,024 \$14,129,024	\$14,129,024 \$14,129,024	\$14,129,024 \$14,129,024	\$14,129,024 \$14,129,024
145.1	Increase funds to reflect an adjustment in the emplo to 19.81%.	yer share of the	e Teachers Retir	rement System	from 19.06%
State G	eneral Funds	\$65,681	\$77,201	\$77,201	\$77,201
145.2	Reduce formula funds for Sparsity Grants based on e Sparsity Grants based on enrollment data)	enrollment decli	ne. (H and S:Re	duce formula f	unds for
State G	eneral Funds	(\$44,046)	(\$249,472)	(\$249,472)	(\$249,472)
145.3	Reduce formula funds for Residential Treatment Fac Senate will not fund Residential Treatment Facilities new formula is created in order to accurately reflect for Residential Treatment Facilities based on attende based on attendance and funding needs)	based on actua attendance and	ll attendance de d funding needs	ata; it is impera s)(CC:Reduce fo	itive that a rmula funds
State G	eneral Funds	(\$846,116)	(\$268,221)	(\$482,027)	(\$268,221)
145.4	Increase funds to offset the austerity reduction to fe feminine hygiene grants and prioritize grants to scho percentage of economically disadvantaged students	ool systems that		=	=
State G	eneral Funds	, \$420,000	\$950,000	\$950,000	\$950,000
145.5	Increase funds for a Residential Treatment Facilities of a position to provide dedicated supervision over th and streamline data reporting)(CC:Increase funds for manager)	' budget analyst he Residential T	/grant manage reatment Facili	er. (S:Provide fu ity educational	nds for half programs
State G	eneral Funds	1	\$125,000	\$62,500	\$125,000

HB 81 (FY 2022G)	Governor	House	Senate	СС

Reflect \$268,221 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, 145.6 Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
145.100 Non Quality Basic Education Form	ula Grants		Appropriat	ion (HB 81)
The purpose of this appropriation is to fund specific initiatives	including: children in resident	tial education faci	lities and sparsity	grants.
TOTAL STATE FUNDS	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532
State General Funds	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532
TOTAL PUBLIC FUNDS	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532

Nutrition

Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$24,526,105	\$24,526,105	\$24,526,105	\$24,526,105
State General Funds	\$24,526,105	\$24,526,105	\$24,526,105	\$24,526,105
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$137,409,331 \$184,000 \$184,000 \$184,000 \$782,179,636	\$184,000 \$184,000 \$184,000 \$782,179,636	\$184,000 \$184,000 \$184,000 \$782,179,636	\$737,409,331 \$184,000 \$184,000 \$782,179,636

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 146.1 to 19.81%.

State General Funds	\$862	\$862	\$862	\$862

Transfer funds from the Nutrition program to the Testing program to reflect rent savings due to the transition 146.2 to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds	(\$8,732)	(\$8,732)	(\$8,732)	(\$8,732)	
146.3 Increase funds for school nutrition. (CC:Increase funds for school nutrition staff)					
State General Funds		\$5,000,000	\$0	\$5,000,000	

146.100 Nutrition		Appropriat	tion (HB 81)	
The purpose of this appropriation is to provide leadership, tr	aining, technical assistance, ai	nd resources, so lo	cal program perso	onnel can deliver
meals that support nutritional well-being and performance of	at school and comply with fede	eral standards.		
TOTAL STATE FUNDS	\$24,518,235	\$29,518,235	\$24,518,235	\$29,518,235
State General Funds	\$24,518,235	\$29,518,235	\$24,518,235	\$29,518,235
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$782,171,766	\$787,171,766	\$782,171,766	\$787,171,766

Preschool Disabilities Services

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

	¢20,205,500	620 205 500	¢20.205.500	¢20.205.500
TOTAL STATE FUNDS	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
State General Funds	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
TOTAL PUBLIC FUNDS	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 147.1 to 19.81%.

State General Funds	\$184,132	\$184,132	\$184,132	\$184,132
147.2 <i>Reduce formula funds based on enrollment decline.</i>				
State General Funds	(\$4,887,959)	(\$4,943,047)	(\$4,943,047)	(\$4,943,047)

HB 81 (FY 2022G)	Governor	House	Senate	CC
147.3 Increase funds to offset the austerity reduction for	grants.			
itate General Funds	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306
147.100 Preschool Disabilities Services			Appropriat	tion (HB 81
The purpose of this appropriation is to provide early educational servienter school better prepared to succeed.	ces to three- and fou	r-year-old student		
TOTAL STATE FUNDS	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,990
State General Funds	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,990
FOTAL PUBLIC FUNDS	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,990
Pupil Transportation			Continua	tion Budge
The purpose of this appropriation is to assist local school systems in th and from school and school related activities.	neir efforts to provide	safe and efficient	t transportation fo	or students to
TOTAL STATE FUNDS	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
State General Funds	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
TOTAL PUBLIC FUNDS	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
148.1 Increase funds for transportation grants based on	formula growth.			
State General Funds	\$179,181	\$179,152	\$179,152	\$179,152
148.100 Pupil Transportation				tion (HB 81
The purpose of this appropriation is to assist local school systems in th and from school and school related activities.	neir efforts to provide	safe and efficient	t transportation fo	or students to
TOTAL STATE FUNDS	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,242
State General Funds	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,242
FOTAL PUBLIC FUNDS	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,242
Quality Basic Education Equalization			Continua	tion Budge
The purpose of this appropriation is to provide additional financial ass per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	sistance to local schoo	ol systems ranking	below the statew	vide average of
TOTAL STATE FUNDS	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
State General Funds	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
TOTAL PUBLIC FUNDS	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
49.1 Increase formula funds for Equalization grants.				
State General Funds	\$71,919,829	\$71,918,887	\$71,918,887	\$71,918,887
149.100 Quality Basic Education Equalization			Appropriat	tion (HB 81
The purpose of this appropriation is to provide additional financial ass	sistance to local schoo	ol systems ranking	g below the statew	vide average of
per pupil tax wealth as outlined in O.C.G.A. 20-2-165. F OTAL STATE FUNDS	\$797,972,047	\$797,971,105	\$797,971,105	\$797,971,105
State General Funds	\$797,972,047 \$797,972,047	\$797,971,105 \$797,971,105	\$797,971,105 \$797,971,105	\$797,971,105
FOTAL PUBLIC FUNDS	\$797,972,047	\$797,971,105	\$797,971,105	\$797,971,105
Quality Basic Education Local Five Mill Share			Continua	tion Budge

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS

150.1 Adjust formula funds for Local Five Mill Share.

State General Funds

(\$111,838,943) (\$111,856,190) (\$111,856,190) (\$111,856,190)

(\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)

(\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)

(\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)

150.100 Quality Basic Education Local Five Mill Share

Appropriation (HB 81) The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

(\$2,170,746,175) ((\$2,170,746,175) ((\$2,170,746,175) (\$2,170,763,422) ((\$2,170,763,422) (
		\$2,170,763,422) (
nool systems based on fi	ull time equivalent		tion Budget
\$10,552,819,923 \$	\$10,552,819,923	\$10,552,819,923 \$	\$10,552,819,923
nployer share of the	e Teachers Retii	ement System	from 19.06%
\$57,319,574	\$57,348,142	\$57,348,142	\$57,348,142
•	-	•	-
(\$166,085,556)	(\$52,395,125)	(\$52,395,125)	(\$52,395,125
rollment growth (\$. ng for system-collab	35,678,100) an orative state cl	d eliminate Sta harter schools	ite
ant.			
\$16,803	\$22,323	\$22,323	\$22,323
newly certified matl	h and science te	eachers.	
(\$893,044)	(\$863,849)	(\$863,849)	(\$863,849
ce (\$96,595,772) ar	nd health insure	ance (\$17,021,3	340).
\$113,617,112	\$0	\$0	\$0
· ·		-	
\$0	\$0	\$0	\$0
			et the
\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563
ve state charter scho	ools. (CC:NO)	\$37,018,645	\$0
•	P) funds for the	e Elementary ar	nd Secondary
		\$0	\$0
		Appropriat	tion (HB 81)
	\$10,552,819,923 \$ \$10,552,819,923 \$ \$10,552,819,923 \$ mployer share of the \$57,319,574 2022 school year du ad an increase in tra (\$166,085,556) n Charter School sup for system-collable the State Commissio \$36,239,723 rant. \$16,803 newly certified math (\$893,044) nce (\$96,595,772) ar \$113,617,112 formula reduction find hold harmless for \$0 for K-12 education. (554,905,095) and of \$0 for K-12 education. (554,905,095) and of \$0 for K-12 education. (\$10 \$10 \$10 \$113,617,112 formula reduction find \$113,617,112 formula reductio	\$10,552,819,923 \$10,552,819,923 \$ \$10,552,819,923 \$10,552,819,923 \$ \$10,552,819,923 \$10,552,819,923 \$ mployer share of the Teachers Retines \$57,319,574 \$57,348,142 52022 school year due to declining and ord an increase in training and experi- (\$166,085,556) (\$52,395,125) In Charter School supplement. (S:Increased in training and experi- tion of the state Commission Charter School \$36,239,723 \$35,678,100) In charter School supplement. (S:Increased in the state Commission Charter School \$36,239,723 \$35,678,100] Ir ant. \$16,803 \$22,323 Inewly certified math and science the (\$893,044) (\$863,849) Ince (\$96,595,772) and health insure \$113,617,112 \$0 formula reduction for school nurses and hold harmless for formula reduction for K-12 education. (H and S:Increased 554,905,095) and other grants (\$12, \$567,546,563 \$567,546,563 we state charter schools. (CC:NO) Plan Act of 2021 (ARP) funds for the :YES)(CC:YES)	hool systems based on full time equivalent students for the is \$10,552,819,923 \$10,552,819,923 \$10,552,819,923 \$ $$10,552,819,923 $10,552,819,923 $10,552,819,923 $ $10,552,819,923 $10,552,819,923 $10,552,819,923 $ mployer share of the Teachers Retirement System $57,319,574 $57,348,142 $57,348,142 $ $2022 school year due to declining enrollment. (How an increase in training and experience and head ($166,085,556) ($52,395,125) ($52,395,125) $ the Charter School supplement. (S:Increase formula for a system-collaborative state charter schools the State Commission Charter School supplement) $36,239,723 $35,678,100 $ and eliminate State for system-collaborative state charter schools the State Commission Charter School supplement)$36,239,723 $35,678,100 $ ($53,351,826) $rant.$16,803 $22,323 $22,323 $22,323 $22,323 $22,323 $ newly certified math and science teachers. ($893,044) $$863,849 $ the eliminate of $ $113,617,112 $ $ $ $ $ $ $ $ $ $ $ $ $ $$

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS

HB 81 (FY 2022G)

\$11,160,581,098 \$11,160,156,077 \$11,156,144,796 \$11,160,156,077 \$11,160,581,098 \$11,160,156,077 \$11,156,144,796 \$11,160,156,077 \$11,160,581,098 \$11,160,156,077 \$11,156,144,796 \$11,160,156,077

Governor House Senate CC

Regional Education Service Agencies (RESAs)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
State General Funds	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
TOTAL PUBLIC FUNDS	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008

152.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

\$44,861	\$21,071	\$21,071	\$21,071
ecline.			
(\$337,465)	(\$162,941)	(\$162,941)	(\$162,941)
nts to RESAs.			
\$889,508	\$889,508	\$889,508	\$889,508
	ecline. (\$337,465) hts to RESAs.	ecline. (\$337,465) (\$162,941) hts to RESAs.	ecline. (\$337,465) (\$162,941) (\$162,941) hts to RESAs.

152.100 Regional Education Service Agencies (RESAs)				ion (HB 81)	
The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems					
with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional					
development, technology training, and other shared services.					
TOTAL STATE FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646	

IUTAL STATE FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
State General Funds	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
TOTAL PUBLIC FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646

School Improvement

Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$9,882,267	\$9,882,267	\$9,882,267	\$9,882,267
State General Funds	\$9,882,267	\$9,882,267	\$9,882,267	\$9,882,267
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$16,784,568	\$16,784,568	\$16,784,568	\$16,784,568

153.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State G	eneral Funds	\$10,691	\$10,691	\$10,691	\$10,691
153.2	Transfer funds from the School Improvement program to transition to a remote workforce model. (S and CC:Reduc	51	5	2	

(\$55,507)

(\$55,507)

(\$55,507)

Appropriation (HB 81)

(\$55,507)

State General Funds

153.100 School Improvement

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement. TOTAL STATE FUNDS \$9,837,451 \$9,837,451 \$9,837,451 \$9,837,451 **State General Funds** \$9.837.451 \$9.837.451 \$9.837.451 \$9.837.451 TOTAL FEDERAL FUNDS \$6,886,251 \$6.886.251 \$6,886,251 \$6,886,251

TO TAE TEDERAE TONDS	20,000,231	90,000,231	J0,000,231	J0,000,231
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$16,739,752	\$16,739,752	\$16,739,752	\$16,739,752

State Charter School Commission Administration

Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116
Sales and Services	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116
Sales and Services Not Itemized	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116
TOTAL PUBLIC FUNDS	\$3,699,116	\$3,699,116	\$3,699,116	\$3,699,116

Reflect increased other funds (\$2,750,166) for Commission administration associated with increased 154.1 enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G:YES)

State General Funds	\$0	\$0	\$0	\$0
Sales and Services Not Itemized		\$2,750,166	\$2,750,166	\$2,750,166
Total Public Funds:	\$0	\$2,750,166	\$2,750,166	\$2,750,166

154.100 State Charter School Commission Administration	Appropriation (HB 81)
The purpose of this appropriation is to focus on the development and support of state charter schools in ora	ler to better meet the growing and
diverse needs of students in this state and to further ensure that state charter schools of the highest academ	nic quality are approved and
supported throughout the state in an efficient manner.	

TOTAL AGENCY FUNDS	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services Not Itemized	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282
TOTAL PUBLIC FUNDS	\$3,699,116	\$6,449,282	\$6,449,282	\$6,449,282

State Schools

Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$30,738,632	\$30,738,632	\$30,738,632	\$30,738,632
State General Funds	\$30,738,632	\$30,738,632	\$30,738,632	\$30,738,632
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$32,425,819	\$32,425,819	\$32,425,819	\$32,425,819

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 155.1 to 19.81%.

State General Funds	\$46,986	\$46,986	\$46,986	\$46,986
155.2 Increase formula funds for training and ex	perience.			
State General Funds	\$211,362	\$211,362	\$211,362	\$211,362
155.3 Transfer funds from the State Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to				

a remote workforce model)

State General Funds	(\$6,192)	(\$6,192)	(\$6,192)	(\$6,192)
155.4 Increase funds to offset the austerity reduction.				
State General Funds	\$300,000	\$300,000	\$300,000	\$300,000

155.100 State Schools			Appropriat	ion (HB 81)
The purpose of this appropriation is to prepare sensory-impaired and	d multi-disabled studen	ts to become prod	luctive citizens by	providing a
learning environment addressing their academic, vocational, and so	cial development.			
TOTAL STATE FUNDS	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
State General Funds	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603

HB 81 (FY 2022G)	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$32,977,975	\$32,977,975	\$32,977,975	\$32,977,975

Technology/Career Education

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,323,233	\$18,323,233	\$18,323,233	\$18,323,233
State General Funds	\$18,323,233	\$18,323,233	\$18,323,233	\$18,323,233
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$464,230	\$404,230 \$225,750	\$404,250 \$225,750	\$404,230 \$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,668,693	\$69,668,693	\$69,668,693	\$69,668,693

156.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

	State General Funds	\$2,474	\$73,991	\$73,991
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^{156.2} Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.

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State General Funds
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156.3 Transfer funds from the Technology/Career Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

\$674,030

(\$27,754)

\$840,924

(\$27,754)

(\$323,000)

\$674,030

(\$27,754)

(\$323,000)

(\$250,000)

\$225,750

\$69,815,960

State General Funds

156.4 Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative.

State General Funds

156.5 *Reduce funds for unimplemented pilot program.*

State General Funds

156.100 Technology/Career Education (HB 81)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year. TOTAL STATE FUNDS \$18,971,983 \$18,887,394 \$18,470,500 \$18,637,394 State General Funds \$18,971,983 \$18,887,394 \$18,470,500 \$18,637,394 **TOTAL FEDERAL FUNDS** \$50,655,460 \$50,655,460 \$50,655,460 \$50,655,460 **Federal Funds Not Itemized** \$50,655,460 \$50,655,460 \$50,655,460 \$50,655,460 TOTAL AGENCY FUNDS \$690,000 \$690.000 \$690.000 \$690,000 \$464,250 \$464,250 **Intergovernmental Transfers** \$464,250 \$464,250 **Intergovernmental Transfers Not Itemized** \$464,250 \$464,250 \$464,250 \$464,250 \$225,750 **Sales and Services** \$225,750 \$225,750 \$225,750

Sales and Services \$225,750 \$225,750 Sales and Services Not Itemized \$225,750 \$225,750 TOTAL PUBLIC FUNDS \$70,317,443 \$70,232,854

Testing

Continuation Budget

Continuation Budget

\$73,991

\$840,924

(\$27,754)

(\$323,000)

(\$250,000)

\$225,750

\$69,982,854

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS State General Funds	\$19,924,780 \$19.924,780	\$19,924,780 \$19.924,780	\$19,924,780 \$19.924,780	\$19,924,780 \$19.924,780
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$45,993,037	\$45,993,037	\$45,993,037	\$45,993,037

HB 81 (FY 2022G)	Governor	House	Senate	CC

157.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%. State General Funds \$9,327 \$9,327 \$9,327 \$9,327 Increase funds (\$4,732,747) and recognize rent savings (\$633,356) from implementing a remote workforce 157.2 model to administer Georgia Milestones in accordance with federal requirements. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)(CC:Increase funds to administer Georgia Milestones in accordance with federal requirements) State General Funds \$5,315,882 \$5,315,882 (\$50,221) \$2.313.876 Increase funds for a pilot program for Computer Science Principles AP exams with a focus on schools and 157.3 systems with no AP coursework. State General Funds \$250,000 \$0 \$125,000 Appropriation (HB 81) 157.100 Testing The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

\$25,249,989 TOTAL STATE FUNDS \$19,883,886 \$25,499,989 \$22,372,983 **State General Funds** \$25,249,989 \$25,499,989 \$19,883,886 \$22,372,983 **TOTAL FEDERAL FUNDS** \$26,068,257 \$26,068,257 \$26,068,257 \$26,068,257 **Federal Funds Not Itemized** \$26,068,257 \$26,068,257 \$26,068,257 \$26,068,257 TOTAL PUBLIC FUNDS \$51,318,246 \$51,568,246 \$45,952,143 \$48,441,240

Tuition for Multiple Disability Students

Continuation Budget The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

The purpose of this appropriation is to partially reimburse school system to provide an appropriate program for a multi-disabled student.	s for private resider	itial placements w	hen the school sy	stem is unable
158.100 Tuition for Multiple Disability Students Appropriation (
State General Funds	\$93,117	\$93,117	\$93,117	\$93,117
158.1 Increase funds to offset the austerity reduction.				
TOTAL PUBLIC FUNDS	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
State General Funds	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
TOTAL STATE FUNDS	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751

TOTAL STATE FUNDS \$1,489,868 \$1,489,868 \$1,489,868 \$1,489,868 **State General Funds** \$1,489,868 \$1,489,868 \$1,489,868 \$1,489,868 TOTAL PUBLIC FUNDS \$1,489,868 \$1,489,868 \$1.489.868 \$1,489,868

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$32,984,283	\$32,984,283	\$32,984,283	\$32,984,283
State General Funds	\$32,984,283	\$32,984,283	\$32,984,283	\$32,984,283
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$61,909,117	\$61,909,117	\$61,909,117	\$61,909,117
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$33,624,665	\$35,224,665	\$35,224,665	\$35,224,665
State General Funds	\$33,624,665	\$35,224,665	\$35,224,665	\$35,224,665
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$62,549,499	\$64,149,499	\$64,149,499	\$64,149,499

Deferred Compensation

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164

159.100 Deferred Compensation (HB 81)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
	\$5,382,164 \$5,382,164 \$5,382,164 \$5,382,164	\$5,382,164 \$5,382,164 \$5,382,164 \$5,382,164	\$5,382,164\$5,382,164\$5,382,164\$5,382,164\$5,382,164\$5,382,164

Georgia Military Pension Fund

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
State General Funds	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
TOTAL PUBLIC FUNDS	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883

160.1 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.

State General Funds	\$13,382	\$13,382	\$13,382	\$13,382
160.100 Georgia Military Pension Fund			Appropriati	on (HB 81)
The purpose of this appropriation is to provide retirement allowances	s and other benefits for	members of the G	Georgia National G	iuard.
TOTAL STATE FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
State General Funds	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265

\$2,697,265

\$2,697,265

\$1,600,000

Public School Employees Retirement System

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$30,264,000 \$30,264,000 \$30,264,000	\$30,264,000 \$30,264,000 \$30,264,000	\$30,264,000 \$30,264,000 \$30,264,000	\$30,264,000 \$30,264,000 \$30,264,000
161.1 Increase funds for the actuarially determined en actuarial report.	nployer contribution	in accordance	with the most r	ecent
State General Funds	\$627,000	\$627,000	\$627,000	\$627,000

161.2 Increase funds for an increase in the PSERS multiplier from \$15.50 per year of service to \$15.75 per year of service.

TOTAL PUBLIC FUNDS

161.100 Public School Employees Retirement SystemAppropriation (HB 81)

\$1,600,000

Continuation Budget

\$2,697,265

\$1,600,000

\$2,697,265

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to account for the receipt of retirer provide timely and accurate payment of retirement benefits.	nent contributions, o	ensure sound inve	sting of system fur	nds, and
TOTAL STATE FUNDS	\$30,891,000	\$32,491,000	\$32,491,000	\$32,491,000
State General Funds	\$30,891,000	\$32,491,000	\$32,491,000	\$32,491,000
TOTAL PUBLIC FUNDS	\$30,891,000	\$32,491,000	\$32,491,000	\$32,491,000

System Administration (ERS)

Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers Retirement Payments TOTAL PUBLIC FUNDS	\$23,542,670 \$23,542,670 \$23,542,670 \$23,579,070	\$23,542,670 \$23,542,670 \$23,579,070	\$23,542,670 \$23,542,670 \$23,542,670 \$23,579,070	\$23,542,670 \$23,542,670 \$23,542,670 \$23,579,070

The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with 162.1 sound actuary principles. (H:YES)(S:YES)

State General Funds		\$0	\$0	\$0
162.100 System Administration (ERS)			Appropriat	ion (HB 81)
The purpose of this appropriation is to collect employee and	employer contributions, invest	the accumulated	funds, and disburs	se retirement
benefits to members and beneficiaries.				
TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$23,579,070	\$23,579,070	\$23,579,070	\$23,579,070

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

Section 26: Forestry Commission, State

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$35,588,732	\$35,588,732	\$35,588,732	\$35,588,732
State General Funds	\$35,588,732	\$35,588,732	\$35,588,732	\$35,588,732
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,052,268	\$52,052,268	\$52,052,268	\$52,052,268
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$35,588,732	\$35,773,368	\$35,769,179	\$35,769,179
State General Funds	\$35,588,732	\$35,773,368	\$35,769,179	\$35,769,179
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500

HB 81 (FY 2022G)	Governor	House	Senate	СС
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563 <i>,</i> 087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563 <i>,</i> 087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563 <i>,</i> 087	\$563,087
TOTAL PUBLIC FUNDS	\$52,052,268	\$52,236,904	\$52,232,715	\$52,232,715

Commission Administration (SFC)

Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,590,109	\$3,590,109	\$3,590,109	\$3,590,109
State General Funds	\$3,590,109	\$3,590,109	\$3,590,109	\$3,590,109
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,221,689	\$4,221,689	\$4,221,689	\$4,221,689

163.1 Transfer funds from the Forest Management program to the Commission Administration (SFC) program for one position.

State General Funds	\$101,806	\$101,806	\$101,806	\$101,806
163.2 Increase funds for increased workers' compensation pre	miums.			
State General Funds		\$10,633	\$10,633	\$10,633

163.100 Commission Administration (SFC)			Appropriati	on (HB 81)
The purpose of this appropriation is to administer workforce ne	eds, handle purchasing, acco	ounts receivable a	nd payable, meet i	information
technology needs, and provide oversight that emphasizes custo	omer values and process inno	vation.		
TOTAL STATE FUNDS	\$3,691,915	\$3,702,548	\$3,702,548	\$3,702,548
State General Funds	\$3,691,915	\$3,702,548	\$3,702,548	\$3,702,548
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,323,495	\$4,334,128	\$4,334,128	\$4,334,128

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$3,567,825	\$3,567,825	\$3,567,825	\$3,567,825
State General Funds	\$3,567,825	\$3,567,825	\$3,567,825	\$3,567,825
TOTAL FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$8,389,708	\$8,389,708	\$8,389,708	\$8,389,708

HB 81	. (FY 2022G)	Governor	House	Senate	CC
164.1	Transfer funds from the Forest Management progra one position.	m to the Commi	ission Administ	tration (SFC) pi	ogram for
State G	eneral Funds	(\$101,806)	(\$101,806)	(\$101,806)	(\$101,806)
164.2 State G	Increase funds for increased workers' compensation eneral Funds	premiums.	\$24,810	\$24,810	\$24,810

Appropriation (HB 81)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program. \$3,490,829 TOTAL STATE FUNDS \$3,466,019 \$3,490,829 \$3,490,829 State General Funds \$3,466,019 \$3,490,829 \$3,490,829 \$3,490,829 TOTAL FEDERAL FUNDS \$3,682,151 \$3,682,151 \$3,682,151 \$3,682,151 **Federal Funds Not Itemized** \$3,682,151 \$3,682,151 \$3,682,151 \$3.682.151 **TOTAL AGENCY FUNDS** \$798,145 \$798,145 \$798,145 \$798,145 \$187,000 \$187,000 Intergovernmental Transfers \$187,000 \$187,000 **Intergovernmental Transfers Not Itemized** \$187,000 \$187,000 \$187,000 \$187,000 \$611,145 \$611,145 \$611,145 \$611,145 **Sales and Services** Sales and Services Not Itemized \$611.145 \$611.145 \$611.145 \$611,145 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$341,587 \$341,587 \$341,587 \$341,587

State Funds Transfers \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587</

Forest Protection

164.100 Forest Management

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

\$28,430,798	\$28,430,798	\$28,430,798	\$28,430,798
\$28,430,798	\$28,430,798	\$28,430,798	\$28,430,798
\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
\$20,000	\$20,000	\$20,000	\$20,000
\$20,000	\$20,000	\$20,000	\$20,000
\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
\$80,000	\$80,000	\$80,000	\$80,000
\$80,000	\$80,000	\$80,000	\$80,000
\$215,000	\$215,000	\$215,000	\$215,000
\$215,000	\$215,000	\$215,000	\$215,000
\$215,000	\$215,000	\$215,000	\$215,000
\$38,233,791	\$38,233,791	\$38,233,791	\$38,233,791
	\$28,430,798 \$3,046,681 \$3,046,681 \$6,541,312 \$2,385,500 \$20,000 \$20,000 \$4,055,812 \$4,055,812 \$4,055,812 \$80,000 \$215,000 \$215,000	\$28,430,798 \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681 \$2,385,500 \$2,385,500 \$2,385,500 \$2,385,500 \$2,385,500 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$215,000 \$215,000 \$215,000	\$28,430,798\$28,430,798\$28,430,798\$3,046,681\$3,046,681\$3,046,681\$3,046,681\$3,046,681\$3,046,681\$6,541,312\$6,541,312\$6,541,312\$2,385,500\$2,385,500\$2,385,500\$2,385,500\$2,385,500\$2,385,500\$2,385,500\$2,385,500\$2,385,500\$20,000\$20,000\$20,000\$20,000\$20,000\$20,000\$4,055,812\$4,055,812\$4,055,812\$4,055,812\$4,055,812\$4,055,812\$80,000\$80,000\$80,000\$80,000\$80,000\$80,000\$215,000\$215,000\$215,000\$215,000\$215,000\$215,000

165.1 Increase funds for increased workers' compensation premiums.

State General Funds	\$145,004	\$145,004	\$145,004

165.100 Forest Protection Appropriation (HB 81)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger. TOTAL STATE FUNDS \$28,430,798 \$28,575,802 \$28,575,802 \$28,575,802 **State General Funds** \$28,430,798 \$28,575,802 \$28.575.802 \$28,575,802 **TOTAL FEDERAL FUNDS** \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681

\$3.046.681

\$6,541,312

Federal Funds Not Itemized

TOTAL AGENCY FUNDS

\$3.046.681

\$6,541,312

\$3.046.681

\$6,541,312

\$3.046.681

\$6,541,312

HB 81 (FY 2022G)	Governor	House	Senate	СС
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$38,233,791	\$38,378,795	\$38,378,795	\$38,378,795

Tree Seedling Nursery

Continuation Budget The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

166.1 Increase funds for increased workers' compensation premiums.

State General Funds		\$4,189	\$0	\$0
166.100 Tree Seedling Nursery			Appropriati	on (HB 81)
The purpose of this appropriation is to produce an adequate qu	antity of high quality forest t	tree seedlings for s	sale at reasonable	cost to
Georgia landowners.				
TOTAL STATE FUNDS	\$0	\$4,189	\$0	\$0
State General Funds	\$0	\$4,189	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,211,269	\$1,207,080	\$1,207,080

Section 27: Governor, Office of the

	Section Total - Continuation					
TOTAL STATE FUNDS	\$58,145,594	\$58,145,594	\$58,145,594	\$58,145,594		
State General Funds	\$58,145,594	\$58,145,594	\$58,145,594	\$58,145,594		
TOTAL FEDERAL FUNDS	\$30,810,240	\$30,810,240	\$30,810,240	\$30,810,240		
Federal Funds Not Itemized	\$30,056,810	\$30,056,810	\$30,056,810	\$30,056,810		
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430		
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856		
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856		
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856		
TOTAL PUBLIC FUNDS	\$89,763,690	\$89,763,690	\$89,763,690	\$89,763,690		
	Sect	ion Total - Fi	nal			
TOTAL STATE FUNDS	\$58,264,184	\$48,891,194	\$50,361,194	\$49,891,194		
State General Funds	\$58,264,184	\$48,891,194	\$50,361,194	\$49,891,194		
TOTAL FEDERAL FUNDS	\$30,810,240	\$30,810,240	\$30,810,240	\$30,810,240		

HB 81 (FY 2022G)	Governor	House	Senate	СС
Federal Funds Not Itemized	\$30,056,810	\$30,056,810	\$30,056,810	\$30,056,810
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753 <i>,</i> 430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807 <i>,</i> 856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807 <i>,</i> 856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$89,882,280	\$80,509,290	\$81,979,290	\$81,509,290

Governor's Emergency Fund

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS State General Funds	\$21,062,041 \$21,062,041	\$21,062,041 \$21,062,041	\$21,062,041 \$21,062,041	\$21,062,041 \$21,062,041
TOTAL PUBLIC FUNDS	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041

167.1 Reduce funds to reflect FY2020 base funding level.

State General Funds

(\$10,000,000) (\$10,000,000) (\$10,000,000)

Continuation Budget

Continuation Budget

167.100 Governor's Emergency Fund			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide emergency	funds to draw on when disasters	create extraordin	ary demands on g	overnment.
TOTAL STATE FUNDS	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041
State General Funds	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041
TOTAL PUBLIC FUNDS	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041

Governor's Office

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

TOTAL STATE FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
State General Funds	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
TOTAL PUBLIC FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645

168.1 Recognize \$4,654,502,000 in American Rescue Plan Act of 2021 (ARP) funds for Georgia:

(A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;

(B) to respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;

(C) for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; or

(D) to make necessary investments in water, sewer, or broadband infrastructure.

168.1	.00 Governor's Office	Appropriation	ו (HB 81)
State G	eneral Funds		\$0
168.3	Use American Rescue Plan Act of 2021 (ARP) funds for allowable capital investme	nts. (CC:YES)	
State G	eneral Funds	\$0	\$0
168.2	Recognize \$261,682,000 in American Rescue Plan Act of 2021 (ARP) funds from the Projects Fund for Georgia to carry out projects to support work, education and he COVID-19. (S:YES)(CC:YES)		
State G	eneral Funds	\$0	\$0
	(S:YES)(CC:YES)		

HB 81 (FY 2022G)		Governor	House	Senate	CC
The purpose of this appropriation is to prov vacancies, maintaining order, and tempora 45-7-4 shall be \$60,000.		-			
OTAL STATE FUNDS		\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
State General Funds		\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
OTAL PUBLIC FUNDS		\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
Planning and Budget, Governe The purpose of this appropriation is to implete the purpose of this appropriation of budg	ove state government opera	-	v leading and assi		ion Budge
TOTAL STATE FUNDS		\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
State General Funds		\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
OTAL PUBLIC FUNDS		\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,502
169.1 Increase funds to reflect an a to 19.81%.	adjustment in the emplo	yer share of the	Teachers Retire	ement System j	from 19.06%
State General Funds		\$1,037	\$1,037	\$1,037	\$1,037
169.2 Increase funds to establish t	he Office of Health Strat	egy and Coordin	ation.	<i>.</i>	44,000,004
State General Funds				\$1,220,000	\$1,000,000
169.100 Planning and Budget	, Governor's Office o	of		Appropriat	ion (HB 81
	ove state government opera	tions and services by	/leading and assi	sting in the evalue	ation,
		11-1			
levelopment, and implementation of budg		licies. \$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538
development, and implementation of budg FOTAL STATE FUNDS State General Funds			\$9,690,538 \$9,690,538 \$9,690,538	\$10,910,538 \$10,910,538 \$10,910,538	\$10,690,538 \$10,690,538 \$10,690,538
development, and implementation of budg TOTAL STATE FUNDS State General Funds		\$9,690,538 \$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538
The purpose of this appropriation is to impl development, and implementation of budg TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo	ets, plans, programs, and po ommission on	\$9,690,538 \$9,690,538 \$9,690,538	\$9,690,538 \$9,690,538	\$10,910,538 \$10,910,538 Continuat	\$10,690,538 \$10,690,538
development, and implementation of budg FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo	ets, plans, programs, and po Dommission on rce the Georgia Fair Employr	\$9,690,538 \$9,690,538 \$9,690,538	\$9,690,538 \$9,690,538	\$10,910,538 \$10,910,538 Continuat	\$10,690,538 \$10,690,538 ion Budge
development, and implementation of budg FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo which makes it unlawful to discriminate ag	ets, plans, programs, and po Dommission on rce the Georgia Fair Employr	\$9,690,538 \$9,690,538 \$9,690,538	\$9,690,538 \$9,690,538	\$10,910,538 \$10,910,538 Continuat	\$10,690,538 \$10,690,538 ion Budge
development, and implementation of budg FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo which makes it unlawful to discriminate ag	ets, plans, programs, and po Dommission on rce the Georgia Fair Employr	\$9,690,538 \$9,690,538 \$9,690,538	\$9,690,538 \$9,690,538 f 1978, as amende	\$10,910,538 \$10,910,538 Continuat ed, and the Fair H	\$10,690,538 \$10,690,538 ion Budge ousing Act, \$757,527
development, and implementation of budg FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo which makes it unlawful to discriminate ag FOTAL STATE FUNDS State General Funds	ets, plans, programs, and po Dommission on rce the Georgia Fair Employr	\$9,690,538 \$9,690,538 \$9,690,538 ment Practices Act o, \$757,527	\$9,690,538 \$9,690,538 f 1978, as amenda \$757,527	\$10,910,538 \$10,910,538 Continuat ed, and the Fair Ho \$757,527	\$10,690,538 \$10,690,538 ion Budge ousing Act, \$757,527 \$757,527
levelopment, and implementation of budg OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo which makes it unlawful to discriminate ag OTAL STATE FUNDS State General Funds	ets, plans, programs, and po Dommission on rce the Georgia Fair Employr	\$9,690,538 \$9,690,538 \$9,690,538 ment Practices Act o \$757,527 \$757,527	\$9,690,538 \$9,690,538 f 1978, as amenda \$757,527 \$757,527 \$31,000 \$31,000	\$10,910,538 \$10,910,538 Continuat ed, and the Fair Ho \$757,527 \$757,527 \$31,000 \$31,000	\$10,690,538 \$10,690,538 ion Budge ousing Act, \$757,527 \$757,527 \$31,000
development, and implementation of budg TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo which makes it unlawful to discriminate ag TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	ets, plans, programs, and po Dommission on rce the Georgia Fair Employr	\$9,690,538 \$9,690,538 \$9,690,538 ment Practices Act o, \$757,527 \$757,527 \$31,000	\$9,690,538 \$9,690,538 f 1978, as amenda \$757,527 \$757,527 \$31,000	\$10,910,538 \$10,910,538 Continuat ed, and the Fair H \$757,527 \$757,527 \$31,000	\$10,690,538 \$10,690,538
development, and implementation of budg FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfo which makes it unlawful to discriminate ag FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL PUBLIC FUNDS	ets, plans, programs, and po ommission on rce the Georgia Fair Employr ainst any individual.	\$9,690,538 \$9,690,538 \$9,690,538 ment Practices Act o, \$757,527 \$757,527 \$31,000 \$31,000 \$31,000 \$788,527	\$9,690,538 \$9,690,538 f 1978, as amenda \$757,527 \$757,527 \$31,000 \$31,000 \$31,000	\$10,910,538 \$10,910,538 Continuat ed, and the Fair H \$757,527 \$757,527 \$31,000 \$31,000 \$788,527	\$10,690,538 \$10,690,538 ion Budge ousing Act, \$757,527 \$757,527 \$31,000 \$31,000 \$31,000
development, and implementation of budg TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Equal Opportunity, Georgia Co The purpose of this appropriation is to enfor- which makes it unlawful to discriminate ag TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS Federal Funds for two equal discrimination cases and lev	ets, plans, programs, and po ommission on rce the Georgia Fair Employr ainst any individual.	\$9,690,538 \$9,690,538 \$9,690,538 ment Practices Act o, \$757,527 \$757,527 \$31,000 \$31,000 \$31,000 \$788,527	\$9,690,538 \$9,690,538 f 1978, as amenda \$757,527 \$757,527 \$31,000 \$31,000 \$31,000	\$10,910,538 \$10,910,538 Continuat ed, and the Fair H \$757,527 \$757,527 \$31,000 \$31,000 \$788,527	\$10,690,538 \$10,690,538 ion Budge ousing Act, \$757,527 \$757,527 \$31,000 \$31,000 \$31,000
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state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807 <i>,</i> 856
Sales and Services	\$807,856	\$807 <i>,</i> 856	\$807 <i>,</i> 856	\$807 <i>,</i> 856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

171.1 Recognize \$2,679,000 in American Rescue Plan Act of 2021 (ARP) funds for Emergency Management Performance Grants CFDA 97.042. (S:YES)(CC:YES)

State General Funds

171.100 Emergency Management and Homeland Security	Appropriation (UD 91)
Agency, Georgia	Appropriation (HB 81)
The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and state, and other resources and supporting local governments to respond to major disasters and end	
resources for the preparation and prevention of threats and acts of terrorism and to serve as the s	
Department of Homeland Security	

Department of Homeland Security.				
TOTAL STATE FUNDS	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

Professional Standards Commission, Georgia

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,726,501	\$6,726,501	\$6,726,501	\$6,726,501
State General Funds	\$6,726,501	\$6,726,501	\$6,726,501	\$6,726,501
TOTAL FEDERAL FUNDS	\$1,076,058	\$1,076,058	\$1,076,058	\$1,076,058
Federal Funds Not Itemized	\$322,628	\$322,628	\$322,628	\$322,628
Child Care & Development Block Grant CFDA93.575	\$753 <i>,</i> 430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,802,559	\$7,802,559	\$7,802,559	\$7,802,559

172.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds\$1,745\$1,745\$1,745\$1,745172.2Redirect \$32,815 in savings from real estate rental costs to modernize IT applications to improve operational
efficiency and customer service for teachers. (G:YES)(H:YES)(S:YES)

State General Funds\$0\$0\$0\$0**172.3** Increase funds for personnel to meet program needs in the Ethics Division and Educator Preparation Division.State General Funds\$140,720\$140,720\$140,720

172.4 Increase funds for Troops to Teachers. (S:Increase funds for Troops to Teachers and provide minimum standards of instruction for those seeking provisional and alternative certification, which must be completed prior to an alternative or provisional certification employee being assigned to a classroom, unless they are an adjunct instructor)(CC:Increase funds for Troops to Teachers)

State General Funds

172.100 Professional Standards Commission, Georgia

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics. TOTAL STATE FUNDS \$6,728,246 \$7,065,968 \$7,065,968 \$7,065,968 State General Funds \$6,728,246 \$7,065,968 \$7,065,968 \$7,065,968 **TOTAL FEDERAL FUNDS** \$1,076,058 \$1,076,058 \$1,076,058 \$1,076,058 \$322,628 **Federal Funds Not Itemized** \$322,628 \$322,628 \$322,628 **Child Care & Development Block Grant CFDA93.575** \$753,430 \$753,430 \$753,430 \$753,430

\$7,804,304

3/31/2021

\$8,142,026

\$197,002

Appropriation (HB 81)

\$197,002

\$8,142,026

\$197,002

\$8,142,026

Continuation Budget

\$0

\$0

10 81 (FT 2022G)		Governor	House	Senate	LL
Student Achiever	nent, Governor's Office of			Continuati	ion Budge
	priation is to support educational accou				
	eparation and release of the state's edu	ication report card and sco	reboard, and educ	ation research to	inform policy
ind budget efforts.					
OTAL STATE FUNDS		\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,43
State General Funds		\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,43
TOTAL PUBLIC FUNDS		\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,43
		1-, , -	1-, , -	1-, , -	1-7 7 -
173.1 Increase fund	's to reflect an adjustment in the	employer share of the	Teachers Retire	ement System fi	rom 19.06%
to 19.81%.					
State General Funds		\$2,488	\$2 <i>,</i> 488	\$2,488	\$2,488
173.2 Reflect funds	for Governor's School Leadership	Academy (\$1 700 000): Governor's H	onors Program	
	Growing Readers (\$1,500,000); (-	
		• • •	•		iits
	nd personnel and operations (\$1,	274,262). (H:YES)(S:YE			
State General Funds			\$0	\$0	\$(
173.3 Increase fund	's for the Growing Readers progra	am.			
State General Funds	, , , , , , , , , , , , , , , , , , , ,		\$100,000	\$100,000	\$100,000
			<i>\</i> 200)000	<i>\</i> 200)000	<i>\</i> 200,000
173.4 Increase fund	's for the Governor's School Leade	ership Academy.			
State General Funds			\$150,000	\$150,000	\$150,000
173.5 Increase fund	's for a Law Enforcement Teachin	a Students (LETS) proa	ram and levera	ae matchina fu	inds.
-	Department of Education's Centr			g =	
State General Funds				\$250,000	\$(
				\$250,000	γ¢
172 100 Student	Achievement, Governor's O	office of		Appropriati	on (UR 91
	priation is to support educational accou		anarting afforts		•
	eparation and release of the state's edu	-		-	
and budget efforts.					ingenn peney
TOTAL STATE FUNDS		\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
State General Funds		\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
TOTAL PUBLIC FUNDS		\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
Child Advocate, C	Office of the			Continuati	ion Budge
	priation is to provide independent over	sight of persons, organizati	ons, and agencies	responsible for th	e protection
and well-being of childre	1.				
TOTAL STATE FUNDS		\$943,892	\$943,892	\$943,892	\$943,892
State General Funds		\$943,892 \$943,892	\$943,892 \$943,892	\$943,892 \$943,892	\$943,892 \$943,892
TOTAL PUBLIC FUNDS		\$943,892	\$943,892 \$943,892	\$943,892 \$943,892	\$943,892
		<i>\$</i> 543,632	<i>\$</i> 343,052	<i>\$</i> 343,032	<i>\$</i> 545,652
174.100 Child Ad	vocate, Office of the			Appropriati	on (HB 81
	priation is to provide independent over	sight of persons, organizati	ons, and agencies	<u> </u>	•
and well-being of childre		-	-	-	
TOTAL STATE FUNDS		\$943,892	\$943,892	\$943,892	\$943,892
State General Funds		\$943,892	\$943,892	\$943,892	\$943,892
TOTAL PUBLIC FUNDS		\$943,892	\$943,892	\$943,892	\$943,892
Office of the State	e Inspector General			Continuati	ion Budge
The purpose of this appro	priation is to foster and promote accou	ntability and integrity in sto	ate government by	investigating and	d preventing

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
State General Funds	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
TOTAL PUBLIC FUNDS	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189

HB 81 (FY 2022G)

HB 81	L (FY 2022G)	Governor	House	Senate	СС		
175.1	175.1 Increase funds for one vehicle and automation of sexual harassment complaint submissions into case management system.						
State G	Seneral Funds		\$39,288	\$39,288	\$39,288		
175.	100 Office of the State Inspector General			Appropriat	ion (HB 81)		
The pu	rpose of this appropriation is to foster and promote accountabil	ity and integrity in s	tate government l	by investigating an	d preventing		
fraud,	waste, and abuse.						
TOTAL	STATE FUNDS	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477		
State	e General Funds	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477		
TOTAL	PUBLIC FUNDS	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477		

The Mansion allowance shall be \$60,000.

Section 28: Human Services, Department of

	Sec	tion Total - (Continuation	
TOTAL STATE FUNDS	\$796,003,346	\$796,003,346	\$796,003,346	\$796,003,346
State General Funds	\$796,003,346	\$796,003,346	\$796,003,346	\$796,003,346
TOTAL FEDERAL FUNDS	\$1,049,848,366	\$1,049,848,366	\$1,049,848,366	\$1,049,848,366
Federal Funds Not Itemized	\$482,974,023	\$482,974,023	\$482,974,023	\$482,974,023
Community Services Block Grant CFDA93.569	\$16,346,667	\$16,346,667	\$16,346,667	\$16,346,667
Foster Care Title IV-E CFDA93.658	\$91,480,154	\$91,480,154	\$91,480,154	\$91,480,154
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$56,316,594	\$56,316,594	\$56,316,594
Medical Assistance Program CFDA93.778	\$85,740,594	\$85,740,594	\$85,740,594	\$85,740,594
Social Services Block Grant CFDA93.667	\$12,100,916	\$12,100,916	\$12,100,916	\$12,100,916
Temporary Assistance for Needy Families	\$304,889,418	\$304,889,418	\$304,889,418	\$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	\$302,700,036	\$302,700,036	\$302,700,036	\$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL AGENCY FUNDS	\$27,138,839	\$27,138,839	\$27,138,839	\$27,138,839
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
Sales and Services Not Itemized	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,977	\$1,293,977	\$1,293,977	\$1,293,977
State Funds Transfers	\$564,371	\$564,371	\$564,371	\$564,371
Agency to Agency Contracts	\$564,371	\$564,371	\$564,371	\$564,371
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,874,284,528	\$1,874,284,528	\$1,874,284,528	\$1,874,284,528
		tion Total - I		
TOTAL STATE FUNDS	\$803,994,896	\$804,946,596	\$816,664,560	\$816,659,560
State General Funds	\$803,643,891	\$804,595,591	\$816,313,555	\$816,308,555
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL FEDERAL FUNDS	\$1,049,013,578	\$1,049,013,578	\$1,049,013,578	\$1,049,013,578
Federal Funds Not Itemized	\$490,827,191	\$490,827,191	\$490,827,191	\$490,827,191
Community Services Block Grant CFDA93.569	\$16,346,667	\$16,346,667	\$16,346,667	\$16,346,667
Foster Care Title IV-E CFDA93.658	\$82,792,198	\$82,792,198	\$82,792,198	\$82,792,198
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$56,316,594	\$56,316,594	\$56,316,594
Medical Assistance Program CFDA93.778	\$85,740,594	\$85,740,594	\$85,740,594	\$85,740,594
Social Services Block Grant CFDA93.667	\$12,100,916	\$12,100,916	\$12,100,916	\$12,100,916
Temporary Assistance for Needy Families	\$304,889,418	\$304,889,418	\$304,889,418	\$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	\$302,700,036	\$302,700,036	\$302,700,036	\$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL AGENCY FUNDS	\$27,138,839	\$27,138,839	\$27,138,839	\$27,138,839
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
Sales and Services Not Itemized	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,977	\$1,293,977	\$1,293,977	\$1,293,977
State Funds Transfers	\$564,371	\$564,371	\$564,371	\$564,371
Agency to Agency Contracts	\$564,371	\$564,371	\$564,371	\$564,371
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,881,441,290	\$1,882,392,990	\$1,894,110,954	\$1,894,105,954

HB 81 (FY 2022G)	Governor	House	Senate	СС

Adoptions Services

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$37,151,930	\$37,151,930	\$37,151,930	\$37,151,930
State General Funds	\$37,151,930	\$37,151,930	\$37,151,930	\$37,151,930
TOTAL FEDERAL FUNDS	\$75,022,075	\$75,022,075	\$75,022,075	\$75,022,075
Federal Funds Not Itemized	\$62,523,425	\$62,523,425	\$62,523,425	\$62,523,425
Temporary Assistance for Needy Families	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
TOTAL PUBLIC FUNDS	\$112,174,005	\$112,174,005	\$112,174,005	\$112,174,005
176.1 Increase funds for caseload growth in adoptions.				
State General Funds	\$4,517,500	\$4,517,500	\$4,517,500	\$4,517,500
Federal Funds Not Itemized	\$7,967,433	\$7,967,433	\$7,967,433	\$7,967,433
Total Public Funds:	\$12,484,933	\$12,484,933	\$12,484,933	\$12,484,933
176.2 Increase funds to reflect an adjustment in the Feder	ral Medical Assis	tance Percenta	ge (FMAP) from	n 67.03% to

\$114,265	\$114,265	\$114,265	\$114,265
(\$114,265)	(\$114,265)	(\$114,265)	(\$114,265)
\$0	\$0	\$0	\$0
	(\$114,265)	(\$114,265) (\$114,265)	(\$114,265) (\$114,265) (\$114,265)

176.100 Adoptions Services

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

support and financial services after adoption.				
TOTAL STATE FUNDS	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
State General Funds	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
TOTAL FEDERAL FUNDS	\$82,875,243	\$82,875,243	\$82,875,243	\$82,875,243
Federal Funds Not Itemized	\$70,376,593	\$70,376,593	\$70,376,593	\$70,376,593
Temporary Assistance for Needy Families	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
TOTAL PUBLIC FUNDS	\$124,658,938	\$124,658,938	\$124,658,938	\$124,658,938

After School Care

Continuation Budget

Continuation Budget

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000

177.1Increase funds to support community partnerships to stem learning loss due to COVID-19 for K-12 students.State General Funds\$4,727,964\$4,727,964\$4,727,964

177.100 After School Care			Appropriat	ion (HB 81)		
The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.						
TOTAL STATE FUNDS	\$0	\$0	\$4,727,964	\$4,727,964		
State General Funds	\$0	\$0	\$4,727,964	\$4,727,964		
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000		
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000		
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000		
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$20,227,964	\$20,227,964		

Child Abuse and Neglect Prevention

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS State General Funds	\$2,270,583 \$2,270,583	\$2,270,583 \$2,270,583	\$2,270,583 \$2,270,583	\$2,270,583 \$2,270,583
TOTAL FEDERAL FUNDS	\$6,561,869	\$6,561,869	\$6,561,869	\$6,561,869
Federal Funds Not Itemized	\$3,716,712	\$3,716,712	\$3,716,712	\$3,716,712
Temporary Assistance for Needy Families	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157

HB 81 (FY 2022G)	Governor	House	Senate	CC
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157
TOTAL PUBLIC FUNDS	\$8,832,452	\$8,832,452	\$8,832,452	\$8,832,452

178.1 Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (G:YES)(H:YES)

\$0

\$0

State General Funds

178.2 Recognize \$8,397,000 in American Rescue Plan Act of 2021 (ARP) funds for Community-Based Child Abuse Prevention Grants CFDA 93.590. (S:YES)(CC:YES)

State General Funds

Appropriation (HB 81)

Continuation Budget

\$0

\$0

\$0

\$0

U				. ,
The purpose of this appropriation is to promote child abuse and neglect	t prevention program	ns and support chi	ld victims of abuse	2.
TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
State General Funds	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
TOTAL FEDERAL FUNDS	\$6,561,869	\$6,561,869	\$6,561,869	\$6,561,869
Federal Funds Not Itemized	\$3,716,712	\$3,716,712	\$3,716,712	\$3,716,712
Temporary Assistance for Needy Families	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157
TOTAL PUBLIC FUNDS	\$8,832,452	\$8,832,452	\$8,832,452	\$8,832,452

Child Support Services

178.100 Child Abuse and Neglect Prevention

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$26,258,473	\$26,258,473	\$26,258,473	\$26,258,473
State General Funds	\$26,258,473	\$26,258,473	\$26,258,473	\$26,258,473
TOTAL FEDERAL FUNDS	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
Federal Funds Not Itemized	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$109,700,036	\$109,700,036	\$109,700,036	\$109,700,036

179.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$64	\$64	\$64	\$64

179.100 Child Support Services			Appropriat	ion (HB 81)
The purpose of this appropriation is to encourage and enforce the p	parental responsibility og	f paying financial :	support.	
TOTAL STATE FUNDS	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,537
State General Funds	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,537
TOTAL FEDERAL FUNDS	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
Federal Funds Not Itemized	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,803
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$109,700,100	\$109,700,100	\$109,700,100	\$109,700,100

Child Welfare Services

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$194,072,274	\$194,072,274	\$194,072,274	\$194,072,274
State General Funds	\$194,072,274	\$194,072,274	\$194.072,274	\$194,072,274
TOTAL FEDERAL FUNDS	\$203,183,881	\$203,183,881	\$203,183,881	\$203,183,881
Federal Funds Not Itemized	\$29,931,187	\$29,931,187	\$29,931,187	\$29,931,187
Foster Care Title IV-E CFDA93.658	\$40,699,953	\$40,699,953	\$40,699,953	\$40,699,953
Medical Assistance Program CFDA93.778	\$204,452	\$204,452	\$204,452	\$204,452

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	\$2,871,034	\$2,871,034	\$2,871,034	\$2,871,034
Temporary Assistance for Needy Families	\$129,477,255	\$129,477,255	\$129,477,255	\$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,146	\$134,146	\$134,146	\$134,146
State Funds Transfers	\$134,146	\$134,146	\$134,146	\$134,146
Agency to Agency Contracts	\$134,146	\$134,146	\$134,146	\$134,146
TOTAL PUBLIC FUNDS	\$397,390,301	\$397,390,301	\$397,390,301	\$397,390,301
180.1 Restore funds for contracts for educational service	s with the Multi-A	Agency Alliance	for Children.	
State General Funds		\$951,700	\$951,700	\$951,700
180.2 Increase funds for contracts for vocational training	g services with Bro	oken Shackle Ro		4
State General Funds			\$200,000	\$200,000
180.3 Increase funds for Court Appointed Special Advoca Echols, Henry and Lowndes Counties.	ites (CASAs) for de	evelopment and	d start-up for u	nderserved
State General Funds			\$65,000	\$65,000
180.4 Recognize \$3,336,000 in American Rescue Plan Ac Grants CFDA 93.669. (S:YES)(CC:YES)	t of 2021 (ARP) fu	nds for Child A	buse and Negle	ect State
State General Funds			\$0	\$0
The purpose of this appropriation is to investigate allegations of child child and strengthen the family. TOTAL STATE FUNDS		-	-	.es to protect the
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TANF Transfers to Social Services Block Grant per 42 USC 604 TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$194,072,274 \$194,072,274 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146	\$195,023,974 \$195,023,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,342,001	\$195,288,974 \$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001	\$195,288,974 \$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TANF Transfers to Social Services Block Grant per 42 USC 604 TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Community Services The purpose of this appropriation is to provide services and activities education, nutrition, and housing services.	\$194,072,274 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$397,390,301	\$195,023,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,342,001	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 Continua	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 tion Budget
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TANF Transfers to Social Services Block Grant per 42 USC 604 TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS Community Services The purpose of this appropriation is to provide services and activities education, nutrition, and housing services.	\$194,072,274 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$397,390,301	\$195,023,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,342,001	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 Continua	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TANF Transfers to Social Services Block Grant per 42 USC 604 TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide services and activities education, nutrition, and housing services. TOTAL STATE FUNDS	\$194,072,274 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$397,390,301 through local agencies \$0 \$0 \$16,110,137	\$195,023,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,342,001 es to assist low-inco \$0 \$0 \$16,110,137	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 Continua come Georgians w \$0 \$0 \$16,110,137	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 tion Budget with employment, \$0 \$16,110,137
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 Medical Assistance Program CFDA93.778 Social Services Block Grant CFDA93.667 Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TANF Transfers to Social Services Block Grant per 42 USC 604 TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS The purpose of this appropriation is to provide services and activities education, nutrition, and housing services. TOTAL STATE FUNDS State General Funds	\$194,072,274 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$397,390,301	\$195,023,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,342,001	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 Continua come Georgians w	\$195,288,974 \$203,183,881 \$29,931,187 \$40,699,953 \$204,452 \$2,871,034 \$129,477,255 \$127,287,873 \$2,189,382 \$134,146 \$134,146 \$134,146 \$398,607,001 tion Budget ith employment, \$0 \$0

181.100 Community Services

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration (DHS)

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$52,877,533	\$52,877,533	\$52,877,533	\$52,877,533
State General Funds	\$52,877,533	\$52,877,533	\$52,877,533	\$52,877,533
TOTAL FEDERAL FUNDS	\$48,951,766	\$48,951,766	\$48,951,766	\$48,951,766
Federal Funds Not Itemized	\$30,923,623	\$30,923,623	\$30,923,623	\$30,923,623
Community Services Block Grant CFDA93.569	\$192,186	\$192,186	\$192,186	\$192,186
Foster Care Title IV-E CFDA93.658	\$6,708,252	\$6,708,252	\$6,708,252	\$6,708,252
Low-Income Home Energy Assistance CFDA93.568	\$561,250	\$561,250	\$561,250	\$561,250
Medical Assistance Program CFDA93.778	\$6,639,931	\$6,639,931	\$6,639,931	\$6,639,931
Temporary Assistance for Needy Families	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
TOTAL AGENCY FUNDS	\$13,545,587	\$13,545,587	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$115,409,351	\$115,409,351	\$115,409,351	\$115,409,351
182.1 Increase funds to reflect an adjustment in the emptode to 19.81%.	loyer share of the	Teachers Retii	rement System	from 19.06%
State General Funds	\$375	\$375	\$375	\$375
182.2 Increase funds to reflect an adjustment in the enha 76.92% to 76.80%.	inced-Federal Me	dical Assistanc	e Percentage (e-FMAP) from
State General Funds	\$496,313	\$496,313	\$496,313	\$496,313
182.3 Increase funds to begin the implementation of the	Patients First Act	(2019 Session)).	
State General Funds	\$7,251,485	\$7,251,485	\$7,251,485	\$7,251,485
182.4 Recognize \$642,000 in American Rescue Plan Act of Elderly and Disabled Persons CFDA 20.513. (S:YES)(ds for Capital A	ssistance Progr	rams for
State General Funds	,		\$0	\$0
182.100 Departmental Administration (DHS)			Annronriat	tion (HB 81)
<i>The purpose of this appropriation is to provide administration and sup</i>	nort for the Division	and Operating O		
people of Georgia.		s and operating o		ie neeus oj the
TOTAL STATE FUNDS	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
State General Funds	\$60,625,706	\$60,625,706	\$60,625,706	\$60,625,706
TOTAL FEDERAL FUNDS	\$48,951,766	\$48,951,766	\$48,951,766	\$48,951,766
Federal Funds Not Itemized	\$30,923,623	\$48,951,766 \$30,923,623	\$48,951,766 \$30,923,623	\$48,951,766 \$30,923,623
Community Services Block Grant CFDA93.569	\$30,923,623 \$192,186	\$30,923,823 \$192,186	\$30,923,823 \$192,186	\$30,923,623 \$192,186
Foster Care Title IV-E CFDA93.658	\$192,186 \$6,708,252	\$192,186 \$6,708,252	\$192,186 \$6,708,252	\$192,186 \$6,708,252
Low-Income Home Energy Assistance CFDA93.568	\$561,250	\$561,250	\$561,250	\$561,250
Medical Assistance Program CFDA93.778	\$6,639,931	\$6,639,931	\$6,639,931	\$6,639,931
Temporary Assistance for Needy Families	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,926,524	\$3,926,524	\$3,926,524	\$3,926,524

Temporary Assistance for Needy Farmies	JJ,JZ0,JZ4	JJ,JZ0,JZ4
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,926,524	\$3,926,524
TOTAL AGENCY FUNDS	\$13,545,587	\$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$123,157,524	\$123,157,524

Elder Abuse Investigations and Prevention

Continuation Budget

\$13,545,587

\$1,500,000

\$1,500,000

\$12,045,587

\$12,045,587

\$123,157,524

\$34,465

\$34,465

\$34,465

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$22,353,647	\$22,353,647	\$22,353,647	\$22,353,647
State General Funds	\$22,353,647	\$22,353,647	\$22,353,647	\$22,353,647
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$26,222,573	\$26,222,573	\$26,222,573	\$26,222,573

\$13,545,587

\$1,500,000

\$1,500,000

\$12,045,587

\$12,045,587

\$123,157,524

\$34,465

\$34,465

\$34,465

HB 81 (FY 2022G)	Governor	House	Senate	CC

183.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%. State General Funds \$389 \$389 \$389 \$389 Increase funds for personnel for 13 adult protective services caseworkers to investigate reports of abuse, 183.2 neglect, and/or exploitation of seniors and adults with disabilities. State General Funds \$973,765 \$973,765 \$973,765 \$973,765 183.3 Increase funds for personnel for three public guardianship caseworkers to coordinate and monitor all services needed for the health and welfare of guardianship clients. State General Funds \$231,226 \$231,226 \$231,226 \$231,226 Increase funds for personnel for one central intake specialist to support the additional caseworkers. 183.4 State General Funds \$71,956 \$71,956 \$71,956 \$71,956 Recognize \$274,000 in American Rescue Plan Act of 2021 (ARP) funds for Long Term Care Ombudsman Services 183.5 CFDA 93.042. (S:YES)(CC:YES) State General Funds \$0 \$0 183.100 Elder Abuse Investigations and Prevention Appropriation (HB 81) The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred. \$23,630,983 TOTAL STATE FUNDS \$23,630,983 \$23,630,983 \$23,630,983 **State General Funds** \$23,630,983 \$23,630,983 \$23,630,983 \$23,630,983 TOTAL FEDERAL FUNDS \$3,868,926 \$3,868,926 \$3,868,926 \$3,868,926 **Federal Funds Not Itemized** \$1,589,387 \$1,589,387 \$1,589,387 \$1,589,387 Social Services Block Grant CFDA93.667

Elder Community Living Services

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$29,194,215	\$29,194,215	\$29,194,215	\$29,194,215
State General Funds	\$29,194,215	\$29,194,215	\$29,194,215	\$29,194,215
TOTAL FEDERAL FUNDS	\$30,929,341	\$30,929,341	\$30,929,341	\$30,929,341
Federal Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998	\$24,728,998
Social Services Block Grant CFDA93.667	\$6,200,343	\$6,200,343	\$6,200,343	\$6,200,343
TOTAL PUBLIC FUNDS	\$60,123,556	\$60,123,556	\$60,123,556	\$60,123,556

\$2,279,539

\$27,499,909

\$2,279,539

\$27,499,909

\$2,279,539

\$27,499,909

\$2,279,539

\$27,499,909

\$0

\$0

\$0

\$0

Continuation Budget

\$0

\$0

\$0

\$0

Appropriation (HB 81)

Recognize \$12,345,000 in American Rescue Plan Act of 2021 (ARP) funds for Aging Supportive & Senior Centers 184.1 CFDA 93.044. (S:YES)(CC:YES)

State General Funds 184.2 Recognize \$20,365,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Nutrition Services CFDA 93.045. (S:YES)(CC:YES)

State General Funds

Recognize \$1,206,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Disease 184.3 Prevention and Health Promotion CFDA 93.043. (S:YES)(CC:YES)

State General Funds

Recognize \$3,812,000 in American Rescue Plan Act of 2021 (ARP) funds for National Family Caregiver Support 184.4 CFDA 93.052. (S:YES)(CC:YES)

State General Funds

184.98 Transfer funds and 21 positions from the Elder Support Services program to the Elder Community Living Services program to consolidate program budgets and expenditures.

State General Funds	\$3,895,576	\$3,895,576	\$3,895,576	\$3,895,576
Social Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
Federal Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
Total Public Funds:	\$10,633,305	\$10,633,305	\$10,633,305	\$10,633,305

184.100 Elder Community Living Services

HB 81 (FY 2022G)	Governor	House	Senate	CC				
The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.								
TOTAL STATE FUNDS	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791				
State General Funds	\$33,089,791	\$33,089,791	\$33,089,791	\$33,089,791				
TOTAL FEDERAL FUNDS	\$37,667,070	\$37,667,070	\$37,667,070	\$37,667,070				
Federal Funds Not Itemized	\$30,716,727	\$30,716,727	\$30,716,727	\$30,716,727				
Social Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343				
TOTAL PUBLIC FUNDS	\$70,756,861	\$70,756,861	\$70,756,861	\$70,756,861				

Elder Support Services

Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$3,895,576	\$3,895,576	\$3,895,576	\$3,895,576
State General Funds	\$3,895,576	\$3,895,576	\$3,895,576	\$3,895,576
TOTAL FEDERAL FUNDS	\$6,737,729	\$6,737,729	\$6,737,729	\$6,737,729
Federal Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
Social Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$10,633,305	\$10,633,305	\$10,633,305	\$10,633,305

185.98 Transfer funds and 21 positions from the Elder Support Services program to the Elder Community Living Services program to consolidate program budgets and expenditures.

State General Funds	(\$3,895,576)	(\$3,895,576)	(\$3,895,576)	(\$3,895,576)
Social Services Block Grant CFDA93.667	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
Federal Funds Not Itemized	(\$5,987,729)	(\$5,987,729)	(\$5,987,729)	(\$5,987,729)
Total Public Funds:	(\$10,633,305)	(\$10,633,305)	(\$10,633,305)	(\$10,633,305)

Energy Assistance

Continuation Budget

\$0

\$0

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027

Recognize \$117,918,000 in American Rescue Plan Act of 2021 (ARP) funds for Low Income Energy Assistance 186.1 CFDA 93.568. (S:YES)(CC:YES)

State General Funds

186.100 Energy Assistance			Appropriat	ion (HB 81)	
The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.					
TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027	
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027	
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027	

Federal Eligibility Benefit Services

Continuation Budget The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$115,336,155	\$115,336,155	\$115,336,155	\$115,336,155
State General Funds	\$115,336,155	\$115,336,155	\$115,336,155	\$115,336,155
TOTAL FEDERAL FUNDS	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Federal Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Community Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
Foster Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
Low-Income Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
Medical Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
Temporary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
TOTAL AGENCY FUNDS	\$641,750	\$641,750	\$641,750	\$641,750

HB 81	(FY 2022G)	Governor	House	Senate	CC		
	es, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750		
	ates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750		
TOTAL	PUBLIC FUNDS	\$318,329,736	\$318,329,736	\$318,329,736	\$318,329,736		
187.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.							
State G	eneral Funds	\$398	\$398	\$398	\$398		
187.2 Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.							
State G	eneral Funds	\$750,000	\$750,000	\$750,000	\$750,000		
187.3	Increase funds to begin implementation of the Patie	nts First Act (20	19 Session).				
State G	eneral Funds	\$943,603	\$943,603	\$943,603	\$943 <i>,</i> 603		
187.4	Recognize \$22,004,000 in American Rescue Plan Act (S:YES)(CC:YES)	of 2021 (ARP) f	unds for Pande	emic Emergency	v Assistance.		
State G	eneral Funds			\$0	\$0		

187.100 Federal Eligibility Benefit ServicesAppropriation (HB 81)The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for
Needy Families (TANF).TOTAL STATE FUNDS\$117,030,156\$117,030,156\$117,030,156\$117,030,156

State General Funds\$117,030,156\$117,030,156\$117,030,156\$117,030,156\$117,030,156TOTAL FEDERAL FUNDS\$202,351,831\$202,351,831\$202,351,831\$202,351,831\$202,351,831Federal Funds Not Itemized\$87,511,645\$87,511,645\$87,511,645\$87,511,645\$87,511,645Community Services Block Grant CFDA93.569\$44,344\$44,344\$44,344\$44,344Foster Care Title IV-E CFDA93.658\$7,893,411\$7,893,411\$7,893,411\$7,893,411Low-Income Home Energy Assistance CFDA93.568\$435,317\$435,317\$435,317\$435,317Medical Assistance Program CFDA93.778\$77,659,246\$77,659,246\$77,659,246\$77,659,246Temporary Assistance for Needy Families\$28,807,868\$28,807,868\$28,807,868\$28,807,868TOTAL AGENCY FUNDS\$641,750\$641,750\$641,750\$641,750\$641,750Rebates, Refunds, and Reimbursements\$641,750\$641,750\$641,750\$641,750\$641,750TOTAL PUBLIC FUNDS\$320,023,737\$320,023,737\$320,023,737\$320,023,737\$320,023,737	TOTAL STATL FONDS	, , , , , , , , , , , , , , , , , , , ,	JII7,030,130	JII7,030,130	JII7,030,IJ0
Federal Funds Not Itemized \$87,511,645 \$87,511,645 \$87,511,645 \$87,511,645 Community Services Block Grant CFDA93.569 \$44,344 \$44,344 \$44,344 \$44,344 Foster Care Title IV-E CFDA93.658 \$7,893,411 \$7,893,411 \$7,893,411 \$7,893,411 Low-Income Home Energy Assistance CFDA93.568 \$435,317 \$435,317 \$435,317 \$435,317 Medical Assistance Program CFDA93.778 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 Temporary Assistance for Needy Families \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 TOTAL AGENCY FUNDS \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 Rebates, Refunds, and Reimbursements \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 Rebates, Refunds, and Reimbursements Not Itemized \$641,750 \$641,750 \$641,750 \$641,750	State General Funds	\$117,030,156	\$117,030,156	\$117,030,156	\$117,030,156
Community Services Block Grant CFDA93.569 \$44,344 \$44,344 \$44,344 \$44,344 Foster Care Title IV-E CFDA93.658 \$7,893,411 \$7,893,411 \$7,893,411 \$7,893,411 Low-Income Home Energy Assistance CFDA93.568 \$435,317 \$435,317 \$435,317 \$435,317 Medical Assistance Program CFDA93.778 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 Temporary Assistance for Needy Families \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 TOTAL AGENCY FUNDS \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 Rebates, Refunds, and Reimbursements \$641,750 \$641,750 \$641,750 \$641,750 \$641,750	TOTAL FEDERAL FUNDS	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
Foster Care Title IV-E CFDA93.658 \$7,893,411 \$7,893,411 \$7,893,411 \$7,893,411 Low-Income Home Energy Assistance CFDA93.568 \$435,317 \$435,317 \$435,317 \$435,317 Medical Assistance Program CFDA93.778 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 Temporary Assistance for Needy Families \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 Total AGENCY FUNDS \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 Rebates, Refunds, and Reimbursements \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 Rebates, Refunds, and Reimbursements Not Itemized \$641,750 \$641,750 \$641,750 \$641,750	Federal Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Low-Income Home Energy Assistance CFDA93.568 \$435,317 \$435,317 \$435,317 \$435,317 Medical Assistance Program CFDA93.778 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 Temporary Assistance for Needy Families \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868<	Community Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
Medical Assistance Program CFDA93.778 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$77,659,246 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868	Foster Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
Temporary Assistance for Needy Families \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868	Low-Income Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
Temporary Assistance for Needy Families Grant CFDA93.558 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,807,868 \$28,80	Medical Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
TOTAL AGENCY FUNDS \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 <th></th> <th>\$28,807,868</th> <th>\$28,807,868</th> <th>\$28,807,868</th> <th>\$28,807,868</th>		\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Rebates, Refunds, and Reimbursements \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750 \$641,750	Temporary Assistance for Needy Families Grant CFDA93.558	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Rebates, Refunds, and Reimbursements Not Itemized \$641,750 \$641,750 \$641,750 \$641,750	TOTAL AGENCY FUNDS	\$641,750	\$641,750	\$641,750	\$641,750
	Rebates, Refunds, and Reimbursements	\$641,750	\$641,750	\$641,750	\$641,750
TOTAL PUBLIC FUNDS \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,023,737 \$320,02	Rebates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750	\$641,750
	TOTAL PUBLIC FUNDS	\$320,023,737	\$320,023,737	\$320,023,737	\$320,023,737

Out-of-Home Care

Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$282,150,817	\$282,150,817	\$282,150,817	\$282,150,817
State General Funds TOTAL FEDERAL FUNDS	\$282,150,817 \$96,960,082	\$282,150,817 \$96,960,082	\$282,150,817 \$96,960,082	\$282,150,817 \$96,960,082
Federal Funds Not Itemized	\$164,263	\$164,263	\$164,263	\$164,263
Foster Care Title IV-E CFDA93.658	\$35,609,688	\$35,609,688	\$35,609,688	\$35,609,688
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL PUBLIC FUNDS	\$61,186,131 \$379,110,899	\$61,186,131 \$379,110,899	\$61,186,131 \$379,110,899	\$61,186,131 \$379,110,899

188.1 Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.

•				-
State General Funds	\$6,577,151	\$6,577,151	\$6,577,151	\$6,577,151
Foster Care Title IV-E CFDA93.658	(\$6,577,151)	(\$6,577,151)	(\$6,577,151)	(\$6,577,151)
Total Public Funds:	\$0	\$0	\$0	\$0
		D		C7 020/ L-

188.2 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds	\$80,069	\$80,069	\$80,069	\$80,069
Foster Care Title IV-E CFDA93.658	(\$80,069)	(\$80,069)	(\$80 <i>,</i> 069)	(\$80,069)
Total Public Funds:	\$0	\$0	\$0	\$0

188.3 Reduce funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements.

State General Funds	(\$14,369,249)	(\$14,369,249)	(\$14,369,249)	(\$14,369,249)
Foster Care Title IV-E CFDA93.658	(\$2,030,736)	(\$2,030,736)	(\$2,030,736)	(\$2,030,736)
Total Public Funds:	(\$16,399,985)	(\$16,399,985)	(\$16,399,985)	(\$16,399,985)

HB 81 (FY 2022G)	Governor	House	Senate	СС

188.4 Increase funds to establish a therapeutic foster care program and leverage federal funds.

State General Funds

188.100 Out-of-Home Care			Appropriat	tion (HB 81)
The purpose of this appropriation is to provide safe and appropriate te	mporary homes for	children removed	from their families	due to neglect,
abuse, or abandonment.				
TOTAL STATE FUNDS	\$274,438,788	\$274,438,788	\$281,138,788	\$281,138,788
State General Funds	\$274,438,788	\$274,438,788	\$281,138,788	\$281,138,788
TOTAL FEDERAL FUNDS	\$88,272,126	\$88,272,126	\$88,272,126	\$88,272,126
Federal Funds Not Itemized	\$164,263	\$164,263	\$164,263	\$164,263
Foster Care Title IV-E CFDA93.658	\$26,921,732	\$26,921,732	\$26,921,732	\$26,921,732
Temporary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
TOTAL PUBLIC FUNDS	\$362,710,914	\$362,710,914	\$369,410,914	\$369,410,914

Refugee Assistance

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

\$0	\$0	\$0
\$0	\$0	\$0
\$5,035,754	\$5,035,754	\$5,035,754
\$5,035,754	\$5,035,754	\$5,035,754
\$5,035,754	\$5,035,754	\$5,035,754
	\$0 \$5,035,754 \$5,035,754	\$0 \$0 \$5,035,754 \$5,035,754 \$5,035,754 \$5,035,754

189.100 Refugee Assistance			Appropriati	on (HB 81)
The purpose of this appropriation is to provide employment, health scree	ning, medical, cash	and social servic	es assistance to re	efugees.

TOTAL FEDERAL FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754

Residential Child Care Licensing

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
State General Funds	\$1,890,949	\$1,890,949	\$1,890,949	\$1,890,949
TOTAL FEDERAL FUNDS	\$568,850	\$568,850	\$568,850	\$568 <i>,</i> 850
Foster Care Title IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
TOTAL PUBLIC FUNDS	\$2,459,799	\$2,459,799	\$2,459,799	\$2,459,799

190.100 Residential Child Care Licensing Appropriation (HB 81) The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers. **TOTAL STATE FUNDS** \$1,890,949 \$1,890,949 \$1,890,949 \$1,890,949 State General Funds \$1,890,949 \$1,890,949 \$1,890,949 \$1,890,949 **TOTAL FEDERAL FUNDS** \$568,850 \$568,850 \$568,850 \$568,850 Foster Care Title IV-E CFDA93.658 \$568,850 \$568,850 \$568,850 \$568,850 \$2,459,799 TOTAL PUBLIC FUNDS \$2,459,799 \$2,459,799 \$2,459,799

Support for Needy Families - Basic Assistance

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

\$6,700,000

\$6,700,000

Continuation Budget

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	СС

191.100 Support for Needy Families - Basic Assistance

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program

Temporary Assistance for Needy Furnines program.				
TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

Support for Needy Families - Work Assistance

Continuation Budget

Continuation Budget

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330

192.100 Support for Needy Families - Work Assist	tance		Appropriat	ion (HB 81)
The purpose of this appropriation is to assist needy Georgian families in	achieving self-suffi	ciency by obtainin	g and keeping em	ployment as
well as complying with Georgia's state plan for the federal Temporary A	Assistance for Needy	Families progran	1.	
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$18,735,330	\$18,735,330	\$18,735,330	\$18,735,330
Federal Funds Not Itemized	\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$18,835,330	\$18,835,330	\$18,835,330	\$18,835,330

Council On Aging

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$311.042	\$311.042	\$311.042	\$311,042
State General Funds	\$311,042	\$311,042	\$311,042	\$311,042
TOTAL PUBLIC FUNDS	\$311,042	\$311,042	\$311,042	\$311,042

193.100 Council On Aging	Appropriation (HB 81				
The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.					
TOTAL STATE FUNDS	\$311,042	\$311,042	\$311,042	\$311,042	
State General Funds	\$311,042	\$311,042	\$311,042	\$311,042	
TOTAL PUBLIC FUNDS	\$311,042	\$311,042	\$311,042	\$311,042	

Family Connection

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
State General Funds	\$8,948,139	\$8,948,139	\$8,948,139	\$8,948,139
TOTAL FEDERAL FUNDS	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
Medical Assistance Program CFDA93.778	\$1,236,965	\$1,236,965	\$1,236,965	\$1,236,965
TOTAL PUBLIC FUNDS	\$10,185,104	\$10,185,104	\$10,185,104	\$10,185,104

Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS	\$1,236,965 \$10,185,104	\$1,236,965 \$10,185,104	\$1,236,965 \$10,185,104	\$1,236,965 \$10,185,104
Georgia Vocational Rehabilitation Agency	: Business		Cantinuat	i De al
Enterprise Program			Continuat	ion Budge
The purpose of this appropriation is to assist people who are	blind in becoming successful c	ontributors to the	state's economy.	
TOTAL STATE FUNDS	\$252,131	\$252,131	\$252,131	\$252,131
State General Funds	\$252,131	\$252,131	\$252,131	\$252,131
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
OTAL PUBLIC FUNDS	\$2,695,400	\$2,695,400	\$2,695,400	\$2,695,400
195.100 Georgia Vocational Rehabilitation	n Agency: Business		Appropriat	ion (UR 81)
Enterprise Program				
The purpose of this appropriation is to assist people who are TOTAL STATE FUNDS				C252 121
State General Funds	\$252,131 \$252,131	\$252,131 \$252,131	\$252,131 \$252,131	\$252,131 \$252,131
TOTAL FEDERAL FUNDS	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
Federal Funds Not Itemized	\$2,443,269	\$2,443,269	\$2,443,269	\$2,443,269
TOTAL PUBLIC FUNDS	\$2,695,400	\$2,695,400	\$2,695,400	\$2,695,400
Georgia Vocational Rehabilitation Agency Administration The purpose of this appropriation is to help people with disal	-	ive members of so		ion Budge
and meaningful employment.	sinces to become juny produce.		elety by demeving	macpenaenee
TOTAL STATE FUNDS	\$1,334,822	\$1,334,822	\$1,334,822	\$1,334,822
State General Funds	\$1,334,822	\$1,334,822	\$1,334,822	\$1,334,822
TOTAL FEDERAL FUNDS	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
Federal Funds Not Itemized	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
OTAL AGENCY FUNDS	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,400 \$9,527,918	\$50,400 \$9,527,918	\$50,400 \$9,527,918	\$50,400 \$9,527,918
196.1 Increase funds to reflect an adjustment in t to 19.81%.	the employer share of the	Teachers Retire	ement System j	rom 19.06%
State General Funds	\$1,130	\$1,130	\$1,130	\$1,130
196.100 Georgia Vocational Rehabilitation	n Agency:	Appropriation (HE		ion (HB 81)
Departmental Administration				
The purpose of this appropriation is to help people with disal and meaningful employment.		-		-
TOTAL STATE FUNDS	\$1,335,952	\$1,335,952	\$1,335,952	\$1,335,952
State General Funds	\$1,335,952	\$1,335,952	\$1,335,952	\$1,335,952
OTAL FEDERAL FUNDS Federal Funds Not Itemized	\$8,142,696 \$8,142,696	\$8,142,696 \$8,142,696	\$8,142,696 \$8,142,696	\$8,142,696 \$8,142,696
TOTAL AGENCY FUNDS	\$8,142,696 \$50,400	\$8,142,696 \$50,400	\$8,142,696 \$50,400	\$8,142,696 \$50,400
Sales and Services	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services Not Itemized	\$50,400	\$50,400	\$50,400	\$50,400
OTAL PUBLIC FUNDS	\$9,529,048	\$9,529,048	\$9,529,048	\$9,529,048
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TOTAL STATE FUNDS	\$1,334,822	\$1,334,822	\$1,334,822	\$1,334,822
State General Funds	\$1,334,822	\$1,334,822	\$1,334,822	\$1,334,822
TOTAL FEDERAL FUNDS	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
Federal Funds Not Itemized	\$8,142,696	\$8,142,696	\$8,142,696	\$8,142,696
TOTAL AGENCY FUNDS	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services	\$50,400	\$50,400	\$50,400	\$50,400
Sales and Services Not Itemized	\$50,400	\$50,400	\$50,400	\$50,400
TOTAL PUBLIC FUNDS	\$9,527,918	\$9,527,918	\$9,527,918	\$9,527,918

State General Funds	\$1,130	\$1,130	\$1,130	\$1,130
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\$8,948,139

\$8,948,139

\$1,236,965

\$1,236,965

\$8,948,139

\$8,948,139

\$1,236,965

\$1,236,965

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and

Appropriation (HB 81)

\$8,948,139

\$8,948,139

\$1,236,965

\$1,236,965

\$8,948,139

\$8,948,139

\$1,236,965

\$1,236,965

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TOTAL STATE FUNDS

State General Funds

TOTAL FEDERAL FUNDS

families.

194.100 Family Connection

Medical Assistance Program CFDA93.778

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
197.100 Georgia Vocational Rehabilit	ation Agency: Disability		•	
Adjudication Services			Appropriat	
The purpose of this appropriation is to efficiently proce obtain support.	ss applications for federal disability	programs so that o	eligible Georgia ci	tizens can
TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638 \$70,200,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Georgia Vocational Rehabilitation Age	ency: Georgia			
Industries for the Blind <i>The purpose of this appropriation is to employ people</i>		nackaaina facilitia		tion Budget
			_	
TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services Not Itemized	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
TOTAL PUBLIC FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
198.100 Georgia Vocational Rehabilit	ation Agency: Georgia		Appropriat	ion (HB 81)
Industries for the Blind The purpose of this appropriation is to employ people w	who are hlind in manufacturing and	nackaaina facilitie		• •
			-	
TOTAL AGENCY FUNDS Sales and Services	\$6,311,008 \$6,311,008	\$6,311,008 \$6,311,008	\$6,311,008 \$6,311,008	\$6,311,008 \$6,311,008
Sales and Services Not Itemized	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
TOTAL PUBLIC FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Georgia Vocational Rehabilitation Age	ency: Vocational			
Rehabilitation Program	-		Continuat	tion Budget
The purpose of this appropriation is to assist people wi	th disabilities so that they may go to	o work.		
TOTAL STATE FUNDS	\$17,535,060	\$17,535,060	\$17,535,060	\$17,535,060
State General Funds	\$17,535,060	\$17,535,060	\$17,535,060	\$17,535,060
TOTAL FEDERAL FUNDS	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$65,788,389 \$3,190,094	\$65,788,389 \$3,190,094	\$65,788,389 \$3,190,094	\$65,788,389 \$3,190,094
Sales and Services	\$3,190,094 \$3,190,094	\$3,190,094 \$3,190,094	\$3,190,094 \$3,190,094	\$3,190,094 \$3,190,094
Sales and Services Not Itemized	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$87,243,149	\$87,243,149	\$87,243,149	\$87,243,149
199.1 Increase funds to reflect an adjustmer to 19.81%.	nt in the employer share of the	Teachers Retir	ement System j	from 19.06%
State General Funds	\$105	\$105	\$105	\$105

Georgia Vocational Rehabilitation Agency: Disability

Adjudication Services

HB 81 (FY 2022G)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can

Drafted by Senate Budget and Evaluation Office

TOTAL FEDERAL FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
Federal Funds Not Itemized	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638
TOTAL PUBLIC FUNDS	\$70,300,638	\$70,300,638	\$70,300,638	\$70,300,638

TOTAL AGENCY FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
Sales and Services Not Itemized	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008
TOTAL PUBLIC FUNDS	\$6,311,008	\$6,311,008	\$6,311,008	\$6,311,008

TOTAL STATE FUNDS	\$17,535,060	\$17,535,060	\$17,535,060	\$17,535,060
State General Funds	\$17,535,060	\$17,535,060	\$17,535,060	\$17,535,060
TOTAL FEDERAL FUNDS	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
Federal Funds Not Itemized	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
TOTAL AGENCY FUNDS	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services Not Itemized	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$87,243,149	\$87,243,149	\$87,243,149	\$87,243,149



HB 81 (FY 2022G)	Governor	House	Senate	СС
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199.2Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.State General Funds\$25,000\$20,000

199.100 Georgia Vocational Rehabilitation Ag Vocational Rehabilitation Program	gency:		Appropriat	ion (HB 81)
The purpose of this appropriation is to assist people with disabiliti	es so that they may go to	work.		
TOTAL STATE FUNDS	\$17,535,165	\$17,535,165	\$17,560,165	\$17,555,165
State General Funds	\$17,535,165	\$17,535,165	\$17,560,165	\$17,555,165
TOTAL FEDERAL FUNDS	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
Federal Funds Not Itemized	\$65,788,389	\$65,788,389	\$65,788,389	\$65,788,389
TOTAL AGENCY FUNDS	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
Sales and Services Not Itemized	\$3,190,094	\$3,190,094	\$3,190,094	\$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$729,606	\$729,606	\$729,606	\$729,606
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$87,243,254	\$87,243,254	\$87,268,254	\$87,263,254

Safe Harbor for Sexually Exploited Children Fund Commission			Continuatio	on Budget
TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
200.1 Increase funds to reflect collections.				
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005

200.99 CC: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

Senate: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

House: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

\$0

Governor: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

State General Funds

200.100 Safe Harbor for Sexually Exploited Childr Commission	en Fund		Appropriatio	on (HB 81)
The purpose of this appropriation is to provide funds to the Safe Harbor providing care, rehabilitative services, residential housing, health servic				purposes of
TOTAL STATE FUNDS Safe Harbor for Sexually Exploited Children Fund TOTAL PUBLIC FUNDS	\$351,005 \$351,005 \$351,005 \$351,005	\$351,005 \$351,005 \$351,005 \$351,005	\$351,005 \$351,005 \$351,005	\$351,005 \$351,005 \$351,005

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$430.

\$0

\$0

\$0

HB 81 (FY 2022G)	Governor	House	Senate	СС

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568. Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$18,418,834	\$18,418,834	\$18,418,834	\$18,418,834
State General Funds	\$18,418,834	\$18,418,834	\$18,418,834	\$18,418,834
TOTAL FEDERAL FUNDS	\$248,405	\$248,405	\$248,405	\$248,405
Federal Funds Not Itemized	\$248,405	\$248,405	\$248,405	\$248,405
TOTAL AGENCY FUNDS	\$5 <i>,</i> 000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5 <i>,</i> 000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$19,006,265	\$19,006,265	\$19,006,265	\$19,006,265
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$20,666,175	ion Total - Fi \$20,802,081	nal \$20,963,845	\$20,963,845
TOTAL STATE FUNDS State General Funds				\$20,963,845 \$20,963,845
	\$20,666,175	\$20,802,081	\$20,963,845	
State General Funds	\$20,666,175 \$20,666,175	\$20,802,081 \$20,802,081	\$20,963,845 \$20,963,845	\$20,963,845
State General Funds TOTAL FEDERAL FUNDS	\$20,666,175 \$20,666,175 \$325,368	\$20,802,081 \$20,802,081 \$325,368	\$20,963,845 \$20,963,845 \$325,368	\$20,963,845 \$325,368
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$20,666,175 \$20,666,175 \$325,368 \$325,368	\$20,802,081 \$20,802,081 \$325,368 \$325,368	\$20,963,845 \$20,963,845 \$325,368 \$325,368	\$20,963,845 \$325,368 \$325,368
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$20,666,175 \$20,666,175 \$325,368 \$325,368 \$5,000	\$20,802,081 \$20,802,081 \$325,368 \$325,368 \$5,000	\$20,963,845 \$20,963,845 \$325,368 \$325,368 \$325,368 \$5,000	\$20,963,845 \$325,368 \$325,368 \$5,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$20,666,175 \$20,666,175 \$325,368 \$325,368 \$5,000 \$5,000	\$20,802,081 \$20,802,081 \$325,368 \$325,368 \$5,000 \$5,000	\$20,963,845 \$20,963,845 \$325,368 \$325,368 \$5,000 \$5,000	\$20,963,845 \$325,368 \$325,368 \$5,000 \$5,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$20,666,175 \$20,666,175 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000	\$20,802,081 \$20,802,081 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000	\$20,963,845 \$20,963,845 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000	\$20,963,845 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$20,666,175 \$20,666,175 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000 \$434,026	\$20,802,081 \$20,802,081 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000 \$434,026	\$20,963,845 \$20,963,845 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000 \$434,026	\$20,963,845 \$325,368 \$325,368 \$5,000 \$5,000 \$5,000 \$434,026

Departmental Administration (COI)

Continuation Budget

\$0

Continuation Budget

\$0

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
State General Funds	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
TOTAL PUBLIC FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697

201.99 *CC*: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

Senate: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

State General Funds

201.100 Departmental Administration (COI)		Appropriati	on (HB 81)
The purpose of this appropriation is to be responsible for p	rotecting the rights of Georgia cit	izens in insurance	and maintain a fi	re-safe
environment.	¢2,026,607	¢2,020,007	¢2,026,607	62 02C C07
TOTAL STATE FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
State General Funds	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
TOTAL PUBLIC FUNDS	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697

Enforcement

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$531,607	\$531,607	\$531,607	\$531,607
State General Funds	\$531,607	\$531,607	\$531,607	\$531,607
TOTAL PUBLIC FUNDS	\$531,607	\$531,607	\$531,607	\$531,607

202.99 CC: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

HB 81 (FY 2022G)	Governor	House	Senate	CC

Senate: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with

regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud. \$0

State General Funds

202.100 Enforcement		Appropriation (HB 81			
The purpose of this appropriation is to provide legal advic	e and to initiate legal proceedings v	with regard to enf	orcement of speci	fic provisions	
of state law relating to insurance, fire safety, and fraud.					
TOTAL STATE FUNDS	\$531,607	\$531,607	\$531,607	\$531,607	
State General Funds	\$531,607	\$531,607	\$531,607	\$531,607	
TOTAL PUBLIC FUNDS	\$531,607	\$531,607	\$531,607	\$531,607	

Fire Safety

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,059,151	\$7,059,151	\$7,059,151	\$7,059,151
State General Funds	\$7,059,151	\$7,059,151	\$7,059,151	\$7,059,151
TOTAL FEDERAL FUNDS	\$248,405	\$248,405	\$248,405	\$248,405
Federal Funds Not Itemized	\$248,405	\$248,405	\$248,405	\$248,405
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$7,646,582	\$7,646,582	\$7,646,582	\$7,646,582

Replace one-time state funds with other funds for nursing home inspections. 203.1

	5 5 1			
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
Agency to Agency Contracts	\$100,000	\$100,000	\$100,000	\$100,000
Total Public Funds:	\$0	\$0	\$0	\$0
203.2 Replace one-time state funds with federal fund	ls for manufactured hou	using inspection	ns.	
State General Funds	(\$76,963)	(\$76 <i>,</i> 963)	(\$76,963)	(\$76,963)
Federal Funds Not Itemized	\$76,963	\$76,963	\$76,963	\$76,963
Total Public Funds:	\$0	\$0	\$0	\$0

Increase funds for two building inspectors. 203.3

State General Funds

Increase funds for personnel for two Safety Fire educators. 203.4

State General Funds

203.99 CC: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

Senate: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

State General Funds

203.100 Fire Safety

Appropriation (HB 81)

\$0

\$0

Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	\$6,882,188	\$7,018,094	\$7,179,858	\$7,179,858
State General Funds	\$6,882,188	\$7,018,094	\$7,179,858	\$7,179,858
TOTAL FEDERAL FUNDS	\$325,368	\$325,368	\$325,368	\$325,368
Federal Funds Not Itemized	\$325,368	\$325,368	\$325,368	\$325,368

\$135,906

\$135,906

\$161,764

\$135.906

\$161,764

\$0

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$434,026	\$434,026	\$434,026	\$434,026
State Funds Transfers	\$434,026	\$434,026	\$434,026	\$434,026
Agency to Agency Contracts	\$434,026	\$434,026	\$434,026	\$434,026
TOTAL PUBLIC FUNDS	\$7,646,582	\$7,782,488	\$7,944,252	\$7,944,252

Insurance Regulation

Continuation Budget

Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
State General Funds	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
TOTAL PUBLIC FUNDS	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823

204.100 Insurance Regulation		Appropriation (HB 81		
The purpose of this appropriation is to ensure that licensed insurant financial and market examinations, investigating policyholder comp reviewing and approving premium rates, and disseminating informa- laws and regulations.	plaints, monitoring for co	mpliance with sta	te laws and regul	ations,
TOTAL STATE FUNDS	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
State General Funds TOTAL PUBLIC FUNDS	\$5,410,823 \$5,410,823	\$5,410,823 \$5,410,823	\$5,410,823 \$5,410,823	\$5,410,823 \$5,410,823

Special Fraud

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
State General Funds	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
TOTAL PUBLIC FUNDS	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556

205.1 Increase funds for personnel for 15 positions and operations. (S and CC:Increase funds for personnel for 16 positions and operations)

State General Funds	\$2,424,304	\$2,424,304	\$2,424,304	\$2,424,304
205.100 Special Fraud			Appropriati	on (HB 81)
The purpose of this appropriation is to identify and take appropriate ad	tion to deter insuran	ce fraud.		
TOTAL STATE FUNDS	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860
State General Funds	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860
TOTAL PUBLIC FUNDS	\$5,814,860	\$5,814,860	\$5,814,860	\$5,814,860

Section 30: Investigation, Georgia Bureau of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$166,222,201	\$166,222,201	\$166,222,201	\$166,222,201
State General Funds	\$166,222,201	\$166,222,201	\$166,222,201	\$166,222,201
TOTAL FEDERAL FUNDS	\$79,800,185	\$79,800,185	\$79,800,185	\$79,800,185
Federal Funds Not Itemized	\$79,456,902	\$79,456,902	\$79,456,902	\$79,456,902
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283
TOTAL AGENCY FUNDS	\$36,923,525	\$36,923,525	\$36,923,525	\$36,923,525
Intergovernmental Transfers	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Intergovernmental Transfers Not Itemized	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Sales and Services	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
Sales and Services Not Itemized	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303

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Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$283,209,214	\$283,209,214	\$283,209,214	\$283,209,214
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$167,192,958	\$160,270,910	\$163,833,049	\$163,996,549
State General Funds	\$167,192,958	\$160,270,910	\$163,833,049	\$163,996,549
TOTAL FEDERAL FUNDS	\$79,800,185	\$79,800,185	\$79,800,185	\$79,800,185
Federal Funds Not Itemized	\$79,456,902	\$79,456,902	\$79,456,902	\$79,456,902
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283
TOTAL AGENCY FUNDS	\$36,923,525	\$36,923,525	\$36,923,525	\$36,923,525
Intergovernmental Transfers	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Intergovernmental Transfers Not Itemized	\$1,880,460	\$1,880,460	\$1,880,460	\$1,880,460
Sales and Services	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
Sales and Services Not Itemized	\$35,043,065	\$35,043,065	\$35,043,065	\$35,043,065
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$284,179,971	\$277,257,923	\$280,820,062	\$280,983,562

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,044,151	\$8,044,151	\$8,044,151	\$8,044,151
State General Funds	\$8,044,151	\$8,044,151	\$8,044,151	\$8,044,151
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$8,395,054	\$8,395,054	\$8,395,054	\$8,395,054

206.1 Increase funds for three positions to support the Legal Division and the GBI Gang Task Force.

	-	-	-		-			-		
State General Fu	unds					\$270,320	\$2	270,320	\$270,320	\$270,320

206.100 Bureau Administration	Appropriation (HB 81)			
The purpose of this appropriation is to provide the highest quality	ty investigative, scientific, in	formation service	s, and resources fo	or the purpose
of maintaining law and order and protecting life and property.				
TOTAL STATE FUNDS	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
State General Funds	\$8,314,471	\$8,314,471	\$8,314,471	\$8,314,471
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263 <i>,</i> 303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263 <i>,</i> 303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263 <i>,</i> 303
TOTAL PUBLIC FUNDS	\$8,665,374	\$8,665,374	\$8,665,374	\$8,665,374

Criminal Justice Information Services

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS State General Funds	\$1,990,828 \$1,990,828	\$1,990,828 \$1,990,828	\$1,990,828 \$1,990,828	\$1,990,828 \$1,990,828
TOTAL AGENCY FUNDS	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
TOTAL PUBLIC FUNDS	\$13,491,028	\$13,491,028	\$13,491,028	\$13,491,028

HB 81 (FY 2022G)	Governor	House	Senate	CC

207.100 Criminal Justice Information Services

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Service Violent Offender Registry, and the Uniform Crime Reporting Program

Protective Order Registry, Sexual Violent Offender Registry, a	па спе опіјогті стіте керогсії	ig Program.		
TOTAL STATE FUNDS	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
State General Funds	\$1,990,828	\$1,990,828	\$1,990,828	\$1,990,828
TOTAL AGENCY FUNDS	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
Sales and Services Not Itemized	\$11,500,200	\$11,500,200	\$11,500,200	\$11,500,200
TOTAL PUBLIC FUNDS	\$13,491,028	\$13,491,028	\$13,491,028	\$13,491,028

Forensic Scientific Services

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS State General Funds	\$39,841,513 \$39,841,513	\$39,841,513 \$39,841,513	\$39,841,513 \$39,841,513	\$39,841,513 \$39,841,513
TOTAL FEDERAL FUNDS	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
Federal Funds Not Itemized	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Intergovernmental Transfers	\$152,009	\$152,009	\$152,009	\$152,009
Intergovernmental Transfers Not Itemized	\$152,009	\$152,009	\$152,009	\$152,009
Sales and Services	\$5,856	\$5 <i>,</i> 856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5 <i>,</i> 856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$41,781,884	\$41,781,884	\$41,781,884	\$41,781,884

208.1 Increase funds for the recruitment and retention of medical examiners.

State General Funds\$1,593,514\$1,593,514**208.2** Increase funds to expand a forensic pathology fellowship program with Medical College of Georgia.

(CC:Increase funds to expand a forensic pathology fellowship program with medical colleges)

State General Funds

\$241,529 \$241,529

Continuation Budget

\$1,593,514

Appropriation (HB 81)

Continuation Budget

208.100 Forensic Scientific Services	Appropriation (HB 81)
The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (di	ug identification), firearms, digital

imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$39,841,513	\$41,435,027	\$41,676,556	\$41,676,556
State General Funds	\$39,841,513	\$41,435,027	\$41,676,556	\$41,676,556
TOTAL FEDERAL FUNDS	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
Federal Funds Not Itemized	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Intergovernmental Transfers	\$152,009	\$152,009	\$152,009	\$152,009
Intergovernmental Transfers Not Itemized	\$152,009	\$152,009	\$152,009	\$152,009
Sales and Services	\$5 <i>,</i> 856	\$5,856	\$5,856	\$5 <i>,</i> 856
Sales and Services Not Itemized	\$5 <i>,</i> 856	\$5,856	\$5,856	\$5 <i>,</i> 856
TOTAL PUBLIC FUNDS	\$41,781,884	\$43,375,398	\$43,616,927	\$43,616,927

Regional Investigative Services

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$48,986,917 \$48,986,917 \$1,812,153	\$48,986,917 \$48,986,917 \$1,812,153	\$48,986,917 \$48,986,917 \$1,812,153	\$48,986,917 \$48,986,917 \$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451

HB 81 (FY 2022G)	Governor	House	Senate	СС
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$52,523,720	\$52,523,720	\$52,523,720	\$52,523,720

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 209.1 to 19 81%

	10 19.01/0.				
State G	General Funds	\$437	\$437	\$437	\$437
209.2	Increase funds to annualize sworn positions.				
State G	General Funds		\$1,096,121	\$1,096,121	\$1,096,121

209.100 Regional Investigative Services

Appropriation (HB 81) The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit,

communications center, regional drug enforcement, and polygraph ex	aminations.			
TOTAL STATE FUNDS	\$48,987,354	\$50,083,475	\$50,083,475	\$50,083,475
State General Funds	\$48,987,354	\$50,083,475	\$50,083,475	\$50,083,475
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$52,524,157	\$53,620,278	\$53,620,278	\$53 <i>,</i> 620,278

Criminal Justice Coordinating Council

Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Sales and Services	\$54,310,147 \$54,310,147 \$76,192,926 \$75,849,643 \$343,283 \$343,283 \$23,465,810 \$23,465,810	\$54,310,147 \$54,310,147 \$76,192,926 \$75,849,643 \$343,283 \$343,283 \$23,465,810 \$23,465,810	\$54,310,147 \$54,310,147 \$76,192,926 \$75,849,643 \$343,283 \$343,283 \$23,465,810 \$23,465,810	\$54,310,147 \$54,310,147 \$76,192,926 \$75,849,643 \$343,283 \$343,283 \$23,465,810 \$23,465,810
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
TOTAL PUBLIC FUNDS	\$153,968,883	\$153,968,883	\$153,968,883	\$153,968,883

Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating 210.1 Council: Council of Accountability Court Judges program for accountability court grants.

State Ge	eneral Funds	(\$30,006,227)	(\$30,006,227)	(\$30,006,227)	(\$30,006,227)
210.2	Maintain responsibility for managing and administer	ing accountabil	ity court grants	. (G:YES)(H:YES	5)(S:YES)
State Ge	eneral Funds	\$0	\$0	\$0	\$0

Reduce funds for one-time funding to establish a law enforcement training grant program for state and local 210.3 law enforcement agencies. (CC:Reduce one-time funds to establish a law enforcement training grant program for state and local law enforcement agencies and reflect \$1,003,800 at the Georgia Public Safety Training Center to construct a de-escalation and proper use of force training facility)

State General Funds

(\$10,000,000) (\$7,500,000) (\$7,500,000)

210.100 Criminal Justice Coordinating Council	Appropriation (HB 81)				
The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure					
communities, and award grants.					
TOTAL STATE FUNDS	\$24,303,920	\$14,303,920	\$16,803,920	\$16,803,920	
State General Funds	\$24,303,920	\$14,303,920	\$16,803,920	\$16,803,920	
TOTAL FEDERAL FUNDS	\$76,192,926	\$76,192,926	\$76,192,926	\$76,192,926	
Federal Funds Not Itemized	\$75,849,643	\$75,849,643	\$75,849,643	\$75,849,643	
Temporary Assistance for Needy Families	\$343,283	\$343,283	\$343,283	\$343,283	
Temporary Assistance for Needy Families Grant CFDA93.558	\$343,283	\$343,283	\$343,283	\$343,283	
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810	
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810	

	. (FY 2022G)	Governor	House	Senate	CC
	es and Services Not Itemized PUBLIC FUNDS	\$23,465,810 \$123,962,656	\$23,465,810 \$113,962,656	\$23,465,810 \$116,462,656	\$23,465,810 \$116,462,656
Crim	inal Justice Coordinating Council: Co	uncil of		Continuat	tion Budge
	untability Court Judges				-
nental	rpose of this appropriation is to support adult felony health courts, and veteran's courts, as well as the C tability court where such court is delinquent in the r	ouncil of Accountability Court Ju	ıdges. No state fu	nds shall be provid	led to any
	STATE FUNDS	\$512,722	\$512,722	\$512,722	\$512,722
	General Funds	\$512,722	\$512,722	\$512,722	\$512,72
OTAL	PUBLIC FUNDS	\$512,722	\$512,722	\$512,722	\$512,72
211.1	Transfer funds from the Criminal Justice (Council: Council of Accountability Court Ju				rdinating
State G	eneral Funds	\$30,006,227	\$30,006,227	\$30,006,227	\$30,006,22
211.:	100 Criminal Justice Coordinating Co	ouncil: Council of			
	Accountability Court Judges			Appropriat	
mental	rpose of this appropriation is to support adult felony health courts, and veteran's courts, as well as the C tability court where such court is delinquent in the r	ouncil of Accountability Court Ju	ıdges. No state fu	nds shall be provid	led to any
	STATE FUNDS	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
	General Funds	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
IOTAL	PUBLIC FUNDS	\$30,518,949	\$30,518,949	\$30,518,949	\$30,518,949
Crim	inal Justice Coordinating Council: Fa	mily Violence		Continuat	tion Budge
The pur necesso TOTAL State	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923	lt statewide. \$12,535,923 \$12,535,923	\$ with funds so as a \$12,535,923 \$12,535,923	\$12,535,92 \$12,535,92
The pur necesso TOTAL State TOTAL	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923	lt statewide. \$12,535,923 \$12,535,923 \$12,535,923	\$ with funds so as a \$12,535,923 \$12,535,923 \$12,535,923	\$12,535,92 \$12,535,92
The pur necesso TOTAL State TOTAL 212.1	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923	lt statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen	\$ with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923	\$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923
The pur necesso TOTAL State TOTAL 212.1 State G	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest ieneral Funds Increase funds to provide a 2% increase to	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000	\$ with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923	\$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923 \$700,000
The purposed of the purposed o	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest ieneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters)	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 s. (S and CC:Ind	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to	to provide the \$12,535,923 \$12,535,923 \$12,535,923 \$700,000 provide a 9%
The pur necesso TOTAL State TOTAL 212.1 State G 212.2 State G	rpose of this appropriation is to provide certified do. ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest seneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters) seneral Funds	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 o domestic violence shelter	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 rs. (S and CC:Ind \$238,317	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to \$1,058,927	to provide the \$12,535,923 \$12,535,923 \$12,535,923 \$700,000 provide a 9%
The puin necesso TOTAL State TOTAL 212.1 State G 212.2 State G 212.3	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest ieneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters)	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 o domestic violence shelter	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 rs. (S and CC:Ind \$238,317	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to \$1,058,927	to provide the \$12,535,923 \$12,535,923 \$12,535,923 \$700,000 provide a 9% \$1,072,42
The pul necesso TOTAL State TOTAL 212.1 State G 212.2 State G 212.3 State G	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest reneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters) reneral Funds Increase funds to fully fund two domestic	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 o domestic violence shelter	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 s. (S and CC:Ind \$238,317 funded in FY20	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to \$1,058,927 220.	to provide the \$12,535,92 \$12,535,92 \$12,535,92 \$700,00 provide a 99 \$1,072,42
The pul necesso TOTAL State TOTAL 212.1 State G 212.2 State G 212.3 State G 212.4	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest ieneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters) ieneral Funds Increase funds to fully fund two domestic ieneral Funds	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 o domestic violence shelter	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 s. (S and CC:Ind \$238,317 funded in FY20	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to \$1,058,927 220.	to provide the \$12,535,921 \$12,535,921 \$12,535,921 \$700,000 provide a 99 \$1,072,42 \$150,000
The purple in th	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest increase funds to provide a 2% increase to increase to domestic violence shelters) ieneral Funds Increase funds to fully fund two domestic ieneral Funds Increase funds for sexual assault centers. ieneral Funds Increase funds for sexual assault centers. ieneral Funds The Council shall engage stakeholders to and sexual assault centers and study the factors involved, including but not limited area poverty level, service area, and area the Chairs of the House and Senate Appro	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 o domestic violence shelter violence shelters partially violence shelters partially violence shelters partially to: number of services propulation, and the Counc	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 s. (S and CC:Ind \$238,317 funded in FY20 \$150,000 ng formula for ula that takes i by ided, number sil shall submit	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to \$1,058,927 20. \$0 \$150,000 domestic violen into account ma of bed nights p a report of thei 021. (S:YES)(CC	to provide the \$12,535,923 \$12,535,923 \$12,535,923 \$700,000 provide a 9% \$1,072,423 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,
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The puin necessor TOTAL State TOTAL 212.1 State G 212.2 State G 212.3 State G 212.4 State G 212.5 State G 212.5	rpose of this appropriation is to provide certified do. ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest reneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters) reneral Funds Increase funds to fully fund two domestic reneral Funds Increase funds for sexual assault centers. The Council shall engage stakeholders to and sexual assault centers and study the factors involved, including but not limited area poverty level, service area, and area the Chairs of the House and Senate Appro- teneral Funds	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 to domestic violence shelter violence shelters partially evaluate the current fundin merits of an updated formulation I to: number of services pro- population, and the Counce populations Committees by D puncil: Family mestic violence shelters and sexual nestic violence and sexual assau	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 s. (S and CC:Ind \$238,317 funded in FY20 \$150,000 ang formula for ula that takes i by ided, number statewide 31, 2 ual assault centers It statewide.	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 \$12,535,923 aters. \$700,000 crease funds to \$1,058,927 \$20. \$0 \$150,000 domestic violent into account ma of bed nights p a report of thei \$21. (S:YES)(CC \$0 Appropriat s with funds so as a	to provide the \$12,535,923 \$12,535,923 \$12,535,923 \$700,000 provide a 9% \$1,072,423 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,
The pull necessor TOTAL State TOTAL 212.1 State G 212.2 State G 212.3 State G 212.4 State G 212.5 State G 212.5	rpose of this appropriation is to provide certified do ary services to primary and secondary victims of dor STATE FUNDS General Funds PUBLIC FUNDS Increase funds for grants to local domest ieneral Funds Increase funds to provide a 2% increase to increase to domestic violence shelters) ieneral Funds Increase funds to fully fund two domestic ieneral Funds Increase funds for sexual assault centers. ieneral Funds The Council shall engage stakeholders to and sexual assault centers and study the factors involved, including but not limited area poverty level, service area, and area the Chairs of the House and Senate Appro- ieneral Funds 100 Criminal Justice Coordinating Co Violence	mestic violence shelters and sexu nestic violence and sexual assau \$12,535,923 \$12,535,923 \$12,535,923 ic violence shelters and sex \$700,000 to domestic violence shelter violence shelters partially evaluate the current fundin merits of an updated formulation to: number of services pro- population, and the Counco- priations Committees by D buncil: Family mestic violence shelters and sexual mestic violence shelters and sexual	It statewide. \$12,535,923 \$12,535,923 \$12,535,923 ual assault cen \$700,000 is. (S and CC:Ind \$238,317 funded in FY20 \$150,000 ang formula for ula that takes i byided, number is shall submit becember 31, 2 ual assault centers	s with funds so as a \$12,535,923 \$12,535,923 \$12,535,923 oters. \$700,000 crease funds to \$1,058,927 920. \$0 \$150,000 domestic violent into account ma of bed nights p a report of thei 021. (S:YES)(CC \$0 Appropriat	to provide the \$12,535,923 \$12,535,923 \$12,535,923 \$700,000 provide a 9% \$1,072,423 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,

Section 31: Juvenile Justice, Department of

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	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$313,167,897	\$313,167,897	\$313,167,897	\$313,167,897
State General Funds	\$313,167,897	\$313,167,897	\$313,167,897	\$313,167,897
TOTAL FEDERAL FUNDS	\$8,865,832	\$8,865,832	\$8,865,832	\$8,865,832
Federal Funds Not Itemized	\$4,488,065	\$4,488,065	\$4,488,065	\$4,488,065
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
TOTAL AGENCY FUNDS	\$55,000	\$55 <i>,</i> 000	\$55 <i>,</i> 000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$322,446,475	\$322,446,475	\$322,446,475	\$322,446,475
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	Sec \$313,473,088	tion Total - F \$313,473,088	inal \$312,612,368	\$313,473,088
TOTAL STATE FUNDS State General Funds				\$313,473,088 \$313,473,088
	\$313,473,088	\$313,473,088	\$312,612,368	
State General Funds	\$313,473,088 \$313,473,088	\$313,473,088 \$313,473,088	\$312,612,368 \$312,612,368	\$313,473,088
State General Funds TOTAL FEDERAL FUNDS	\$313,473,088 \$313,473,088 \$8,865,832	\$313,473,088 \$313,473,088 \$8,865,832	\$312,612,368 \$312,612,368 \$8,865,832	\$313,473,088 \$8,865,832
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065	\$313,473,088 \$8,865,832 \$4,488,065
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065 \$4,377,767	\$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000	\$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000	\$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$55,000	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$55,000	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$55,000	\$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$55,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$55,000 \$357,746	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$55,000 \$357,746	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$357,746 \$357,746 \$357,746	\$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$357,746
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Foster Care Title IV-E CFDA93.658 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS Federal Funds Transfers	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$357,746 \$357,746	\$313,473,088 \$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$357,746 \$357,746	\$312,612,368 \$312,612,368 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$357,746 \$357,746	\$313,473,088 \$8,865,832 \$4,488,065 \$4,377,767 \$55,000 \$55,000 \$357,746 \$357,746

Community Service

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$85,579,989	\$85,579,989	\$85,579,989	\$85,579,989
State General Funds	\$85,579,989	\$85,579,989	\$85,579,989	\$85,579,989
TOTAL FEDERAL FUNDS	\$4,587,767	\$4,587,767	\$4,587,767	\$4,587,767
Federal Funds Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55 <i>,</i> 000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$90,580,502	\$90,580,502	\$90,580,502	\$90,580,502

213.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$1,208	\$1,208	\$1,208	\$1,208

213.100 Community Service

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according

to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management. **TOTAL STATE FUNDS** \$85,581,197 \$85,581,197 \$85,581,197 \$85,581,197 **State General Funds** \$85,581,197 \$85,581,197 \$85,581,197 \$85,581,197 TOTAL FEDERAL FUNDS \$4,587,767 \$4,587,767 \$4,587,767 \$4,587,767

HB 81 (FY 2022G)	Governor	House	Senate	CC
Federal Funds Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
Foster Care Title IV-E CFDA93.658	\$4,377,767	\$4,377,767	\$4,377,767	\$4,377,767
TOTAL AGENCY FUNDS	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services	\$55,000	\$55,000	\$55,000	\$55,000
Sales and Services Not Itemized	\$55,000	\$55,000	\$55,000	\$55 <i>,</i> 000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$357,746	\$357,746	\$357,746	\$357,746
Federal Funds Transfers	\$357,746	\$357,746	\$357,746	\$357,746
FF Medical Assistance Program CFDA93.778	\$357,746	\$357,746	\$357,746	\$357,746
TOTAL PUBLIC FUNDS	\$90,581,710	\$90,581,710	\$90,581,710	\$90,581,710

Departmental Administration (DJJ)

Continuation Budget

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
State General Funds	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
TOTAL PUBLIC FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168

214.1 Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. (S:YES)(CC:YES; Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. This program should include real-time tracking and case management tools.) \$0 \$0

State General Funds

214.100 Departmental Administration (DJJ)			Appropriat	ion (HB 81)		
The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions						
through the delivery of effective services in appropriate settings.						
TOTAL STATE FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168		
State General Funds	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168		
TOTAL PUBLIC FUNDS	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168		

Secure Commitment (YDCs)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$79,070,769	\$79,070,769	\$79,070,769	\$79,070,769
State General Funds	\$79,070,769	\$79,070,769	\$79,070,769	\$79,070,769
TOTAL FEDERAL FUNDS	\$2,114,594	\$2,114,594	\$2,114,594	\$2,114,594
Federal Funds Not Itemized	\$2,114,594	\$2,114,594	\$2,114,594	\$2,114,594
TOTAL PUBLIC FUNDS	\$81,185,363	\$81,185,363	\$81,185,363	\$81,185,363

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 215.1 to 19.81%.

State General Funds	\$31,257	\$31,257	\$31,257	\$31,257
215.2 Increase funds for teacher training and experience.				
State General Funds	\$94,531	\$94,531	\$94,531	\$94,531
215.3 Utilize existing funds to implement a 10 percent incre (G:YES)(H:YES)(S:YES)	ase for juvenile co	orrectional offic	cers in secure fo	acilities.

State General Funds

215.4	Reduce funds for contracts to reflect unused prior year funds and projected expen	ditures. (CC:NO)
State G	eneral Funds	(\$451,488)

\$0

\$0

215.100 Secure Commitment (YDCs)			Appropriat	ion (HB 81)	
The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and					
supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth				r those youth	
committed to the Department's custody, or convicted of an offense under	Senate Bill 440.				
TOTAL STATE FUNDS	\$79,196,557	\$79,196,557	\$78,745,069	\$79,196,557	
State General Funds	\$79,196,557	\$79,196,557	\$78,745,069	\$79,196,557	
TOTAL FEDERAL FUNDS	\$2,114,594	\$2,114,594	\$2,114,594	\$2,114,594	

\$0

\$0

\$0

HB 81 (FY 2022G)	Governor	House	Senate	СС
Federal Funds Not Itemized	\$2,114,594	\$2,114,594	\$2,114,594	\$2,114,594
TOTAL PUBLIC FUNDS	\$81,311,151	\$81,311,151	\$80,859,663	\$81,311,151

Secure Detention (RYDCs)

Continuation Budget

\$0

\$0

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS State General Funds	\$125,062,971 \$125,062,971	\$125,062,971 \$125,062,971	\$125,062,971 \$125,062,971	\$125,062,971 \$125,062,971
TOTAL FEDERAL FUNDS	\$2,163,471	\$2,163,471	\$2,163,471	\$2,163,471
Federal Funds Not Itemized	\$2,163,471	\$2,163,471	\$2,163,471	\$2,163,471
TOTAL PUBLIC FUNDS	\$127,226,442	\$127,226,442	\$127,226,442	\$127,226,442
216.1 Increase funds to reflect an adjustment in the employ	yer share of the	Teachers Retir	ement System	from 19.06%

to 1	19.81%.				
State Genera	al Funds	\$45,616	\$45,616	\$45,616	\$45,616
216.2 Inci	rease funds for teacher training and experience.				
State Genera	al Funds	\$132,579	\$132,579	\$132,579	\$132,579
216.3 Util	lize existing funds to implement a 10 percent increase	e for juvenile c	orrectional offi	cers in secure f	acilities.

State General Funds \$0 \$0 \$0 Reduce funds for contracts to reflect unused prior year funds and projected expenditures. (CC:NO) 216.4 (\$409,232)

(G:YES)(H:YES)(S:YES)

216.100 Secure Detention (RYDCs)			Appropriat	tion (HB 81)		
The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.						
TOTAL STATE FUNDS State General Funds	\$125,241,166 \$125,241,166	\$125,241,166 \$125,241,166 \$125,241,166	\$124,831,934 \$124,831,934	\$125,241,166 \$125,241,166		
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$2,163,471 \$2,163,471	\$2,163,471 \$2,163,471	\$2,163,471 \$2,163,471	\$2,163,471 \$2,163,471		
TOTAL PUBLIC FUNDS	\$127,404,637	\$127,404,637	\$126,995,405	\$127,404		

Section 32: Labor, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$12,751,059	\$12,751,059	\$12,751,059	\$12,751,059	
State General Funds	\$12,751,059	\$12,751,059	\$12,751,059	\$12,751,059	
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554	
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554	
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000	
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000	
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000	
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000	
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400	
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182	
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182	
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218	
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218	
TOTAL PUBLIC FUNDS	\$114,238,013	\$114,238,013	\$114,238,013	\$114,238,013	
	Section Total - Final				

	Section Total - Final			
TOTAL STATE FUNDS	\$12,751,059	\$12,850,517	\$12,949,975	\$12,949,975
State General Funds	\$12,751,059	\$12,850,517	\$12,949,975	\$12,949,975
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000

HB 81 (FY 2022G)	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$114,238,013	\$114,337,471	\$114,436,929	\$114,436,929

Departmental Administration (DOL)

Continuation Budget The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
State General Funds	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
TOTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$901,182	\$901,182	\$901,182	\$901,182
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
TOTAL PUBLIC FUNDS	\$29,985,118	\$29,985,118	\$29,985,118	\$29,985,118

217.100 Departmental Administration (DOL)	
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The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
State General Funds	\$1,654,783	\$1,654,783	\$1,654,783	\$1,654,783
TOTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$901,182	\$901,182	\$901,182	\$901,182
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
TOTAL PUBLIC FUNDS	\$29,985,118	\$29,985,118	\$29,985,118	\$29,985,118

Departmental Administration (DOL) – Special Project

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

218.1 Add funds for a chief labor officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

State General Funds	\$99,458	\$198,916	\$198,916
218.100 Departmental Administration (DOL) – Special Project	t	Appropriatio	on (HB 81)
The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subjec unemployment insurance matters and respond to financial audit requests.	t to appropriate legis	slation, to oversee d	זוו
TOTAL STATE FUNDS	\$99,458	\$198,916	\$198,916
State General Funds	\$99,458	\$198,916	\$198,916
TOTAL PUBLIC FUNDS	\$99,458	\$198,916	\$198,916

HB 81 (FY 2022G)	Governor	House	Senate	CC

Labor Market Information

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

219.100 Labor Market Information

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
Federal Funds Not Itemized	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385
TOTAL PUBLIC FUNDS	\$2,663,385	\$2,663,385	\$2,663,385	\$2,663,385

Unemployment Insurance

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
State General Funds	\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,038,319	\$30,038,319	\$30,038,319	\$30,038,319

220.100 Unemployment Insurance

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
\$4,211,553	\$4,211,553	\$4,211,553	\$4,211,553
\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
\$335,000	\$335,000	\$335,000	\$335,000
\$335,000	\$335,000	\$335,000	\$335,000
\$335,000	\$335,000	\$335,000	\$335,000
\$30,038,319	\$30,038,319	\$30,038,319	\$30,038,319
	\$4,211,553 \$25,491,766 \$25,491,766 \$335,000 \$335,000 \$335,000	\$4,211,553 \$4,211,553 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000	\$4,211,553 \$4,211,553 \$4,211,553 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000 \$335,000

Workforce Solutions

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
State General Funds	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,551,191	\$51,551,191	\$51,551,191	\$51,551,191

221.100 Workforce Solutions		Appropriation (HB			
The purpose of this appropriation is to assist employers and jo	b seekers with job matching s	services and to pro	omote economic g	rowth and	
development.					
TOTAL STATE FUNDS	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723	
State General Funds	\$6,884,723	\$6,884,723	\$6,884,723	\$6,884,723	
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250	

Continuation Budget

Appropriation (HB 81)

Continuation Budget

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	CC
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$51,551,191	\$51,551,191	\$51,551,191	\$51,551,191

Section 33: Law, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$30,485,219	\$30,485,219	\$30,485,219	\$30,485,219
State General Funds	\$30,485,219	\$30,485,219	\$30,485,219	\$30,485,219
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051	\$772,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$71,172,334	\$71,172,334	\$71,172,334	\$71,172,334
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$30,485,736	ion Total - Fi \$30,485,736	nal \$30,485,736	\$30,485,736
TOTAL STATE FUNDS State General Funds				\$30,485,736 \$30,485,736
	\$30,485,736	\$30,485,736	\$30,485,736	
State General Funds	\$30,485,736 \$30,485,736	\$30,485,736 \$30,485,736	\$30,485,736 \$30,485,736	\$30,485,736
State General Funds TOTAL FEDERAL FUNDS	\$30,485,736 \$30,485,736 \$3,633,332	\$30,485,736 \$30,485,736 \$3,633,332	\$30,485,736 \$30,485,736 \$3,633,332	\$30,485,736 \$3,633,332
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332	\$30,485,736 \$3,633,332 \$3,633,332
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151	\$30,485,736 \$3,633,332 \$3,633,332 \$850,151
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151	\$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151	\$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$850,151	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$850,151	\$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$57,940,761
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$30,485,736 \$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$30,485,736 \$3,633,332 \$3,633,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized	\$29,108,836 \$29,108,836 \$769,940 \$769,940 \$769,940 \$36,317,074 \$36,317,074 \$36,317,074 \$36,317,074	\$29,108,836 \$29,108,836 \$769,940 \$769,940 \$36,317,074 \$36,317,074 \$36,317,074 \$36,317,074	\$29,108,836 \$29,108,836 \$769,940 \$769,940 \$36,317,074 \$36,317,074 \$36,317,074 \$36,317,074	\$29,108,836 \$29,108,836 \$769,940 \$769,940 \$36,317,074 \$36,317,074 \$36,317,074
TOTAL PUBLIC FUNDS	\$66,195,850	\$66,195,850	\$66,195,850	\$66,195,850

222.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$517	\$517	\$517	\$517	
222.2 Increase funds to reflect historical revenues from reimbursements for legal services.					
Sales and Services Not Itemized	\$78,100	\$78,100	\$78,100	\$78,100	
State Fund Transfers Not Itemized	\$21,623,687	\$21,623,687	\$21,623,687	\$21,623,687	
Total Public Funds:	\$21,701,787	\$21,701,787	\$21,701,787	\$21,701,787	

222.100 Law, Department of

Appropriation (HB 81)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
State General Funds	\$29,109,353	\$29,109,353	\$29,109,353	\$29,109,353
TOTAL AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services	\$848,040	\$848,040	\$848,040	\$848,040
Sales and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL PUBLIC FUNDS	\$87,898,154	\$87,898,154	\$87,898,154	\$87,898,154

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
State General Funds	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,976,484	\$4,976,484	\$4,976,484	\$4,976,484

223.1 Increase funds to reflect historical revenues from Medicaid fraud investigations.

Federal Funds Not Itemized	\$35,342	\$35 <i>,</i> 342	\$35,342	\$35,342

223.100 Medicaid Fraud Control Unit			Appropriati	on (HB 81)
The purpose of this appropriation is to serve as the center for the ident	tification, arrest, and	prosecution of pr	oviders of health se	ervices and
patients who defraud the Medicaid Program.				
TOTAL STATE FUNDS	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
State General Funds	\$1,376,383	\$1,376,383	\$1,376,383	\$1,376,383
TOTAL FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Federal Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$5,011,826	\$5,011,826	\$5,011,826	\$5,011,826

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

	Section Total - Continuation					
TOTAL STATE FUNDS	\$125,943,818	\$125,943,818	\$125,943,818	\$125,943,818		
State General Funds	\$125,943,818	\$125,943,818	\$125,943,818	\$125,943,818		
TOTAL FEDERAL FUNDS	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557		
Federal Funds Not Itemized	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557		
TOTAL AGENCY FUNDS	\$95,834,071	\$95,834,071	\$95,834,071	\$95,834,071		
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364		
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364		
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572		
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572		
Royalties and Rents	\$54,540	\$54,540	\$54,540	\$54,540		
Royalties and Rents Not Itemized	\$54,540	\$54,540	\$54,540	\$54,540		
Sales and Services	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938		
Sales and Services Not Itemized	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938		
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657		
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657		
TOTAL PUBLIC FUNDS	\$292,986,446	\$292,986,446	\$292,986,446	\$292,986,446		
	Section Total - Final					

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557
Federal Funds Not Itemized	\$71,208,557	\$71,208,557	\$71,208,557	\$71,208,557
TOTAL AGENCY FUNDS	\$95,834,071	\$95,834,071	\$95,834,071	\$95,834,071
Contributions, Donations, and Forfeitures	\$549,364	\$549,364	\$549,364	\$549,364
Contributions, Donations, and Forfeitures Not Itemized	\$549,364	\$549,364	\$549,364	\$549,364
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$54,540	\$54,540	\$54,540	\$54,540
Royalties and Rents Not Itemized	\$54,540	\$54,540	\$54,540	\$54,540
Sales and Services	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938
Sales and Services Not Itemized	\$95,175,938	\$95,175,938	\$95,175,938	\$95,175,938
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$297,692,446	\$297,692,446	\$299,692,446	\$300,612,319

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS State General Funds	\$2,816,944 \$2,816,944	\$2,816,944 \$2,816,944	\$2,816,944 \$2,816,944	\$2,816,944 \$2,816,944
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$5,096,144 \$5,096,144	\$5,096,144 \$5,096,144	\$5,096,144 \$5,096,144	\$5,096,144 \$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized Royalties and Rents	\$70,760 \$37,165	\$70,760 \$37,165	\$70,760 \$37,165	\$70,760 \$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,021,013	\$8,021,013	\$8,021,013	\$8,021,013

224.100 Coastal Resources

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
State General Funds	\$2,816,944	\$2,816,944	\$2,816,944	\$2,816,944
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,021,013	\$8,021,013	\$8,021,013	\$8,021,013

Departmental Administration (DNR)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
State General Funds	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
TOTAL AGENCY FUNDS	\$39,065	\$39.065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
	\$39.065	\$39,065	\$39,065	\$39,065
	\$39.065	\$39,065	\$39.065	\$39,065
TOTAL PUBLIC FUNDS	\$11,818,068	\$11,818,068	\$11,818,068	\$11,818,068

225.100 Departmental Administration (DNR)			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide administrative support	for all programs of th	ne department.		
TOTAL STATE FUNDS	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
State General Funds	\$11,779,003	\$11,779,003	\$11,779,003	\$11,779,003
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065

HB 81 (FY 2022G)	Governor	House	Senate	СС
Sales and Services	\$39,065	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$11,818,068	\$11.818.068	\$11.818.068	\$11,818,068

Environmental Protection

Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$28,390,052	\$28,390,052	\$28,390,052	\$28,390,052
State General Funds	\$28,390,052	\$28,390,052	\$28,390,052	\$28,390,052
TOTAL FEDERAL FUNDS	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
Federal Funds Not Itemized	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
TOTAL AGENCY FUNDS	\$54,793,855	\$54,793,855	\$54,793,855	\$54,793,855
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
Sales and Services Not Itemized	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
TOTAL PUBLIC FUNDS	\$112,957,786	\$112,957,786	\$112,957,786	\$112,957,786

226.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$337	\$337	\$337	\$337

226.100 Environmental Protection

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
State General Funds	\$28,390,389	\$28,390,389	\$28,390,389	\$28,390,389
TOTAL FEDERAL FUNDS	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
Federal Funds Not Itemized	\$29,773,879	\$29,773,879	\$29,773,879	\$29,773,879
TOTAL AGENCY FUNDS	\$54,793,855	\$54,793,855	\$54,793,855	\$54,793,855
Contributions, Donations, and Forfeitures	\$226,353	\$226,353	\$226,353	\$226,353
Contributions, Donations, and Forfeitures Not Itemized	\$226,353	\$226,353	\$226,353	\$226,353
Sales and Services	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
Sales and Services Not Itemized	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
TOTAL PUBLIC FUNDS	\$112,958,123	\$112,958,123	\$112,958,123	\$112,958,123

Georgia Outdoor Stewardship Program

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
State General Funds	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
TOTAL PUBLIC FUNDS	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000

227.1Increase funds for grants and benefits per HB332 and HR238 (2018 Session) to reflect FY2020 collections.State General Funds\$4,705,266\$4,705,266\$4,705,266\$4,705,266

HB 81 (FY 2022G)	Governor	House	Senate	СС
227.100 Georgia Outdoor Stewardship Pro	gram		Appropriat	ion (HB 81)
The purpose of this appropriation is to provide funding throug	h grant and loan opportunitie	es for land conserv	ation, parks, trail	s, and outdoor
recreation.				
TOTAL STATE FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
State General Funds	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266
TOTAL PUBLIC FUNDS	\$20,705,266	\$20,705,266	\$20,705,266	\$20,705,266

Hazardous Waste Trust Fund

Continuation Budget

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
TOTAL PUBLIC FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation. **TOTAL STATE FUNDS**\$8,344,246
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TOTAL STATE TONDS	J0,J44,Z40	J0,J44,Z40	J0,J44,240	J0,J44,240
State General Funds	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
TOTAL PUBLIC FUNDS	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246

Law Enforcement

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$23,245,131	\$23,245,131	\$23,245,131	\$23,245,131
State General Funds	\$23,245,131	\$23,245,131	\$23,245,131	\$23,245,131
TOTAL FEDERAL FUNDS	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3 <i>,</i> 657
TOTAL PUBLIC FUNDS	\$26,250,081	\$26,250,081	\$26,250,081	\$26,250,081

229.1 Increase funds to create two new job classes to retain experienced sworn personnel.

State General Funds

\$119,873

229.100 Law Enforcement *Appropriation (HB 81) The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

\$23,245,131	\$23,245,131	\$23,245,131	\$23,365,004
\$23,245,131	\$23,245,131	\$23,245,131	\$23,365,004
\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
\$3 <i>,</i> 657	\$3,657	\$3,657	\$3,657
\$3 <i>,</i> 657	\$3,657	\$3,657	\$3,657
\$3 <i>,</i> 657	\$3,657	\$3,657	\$3,657
\$26,250,081	\$26,250,081	\$26,250,081	\$26,369,954
	\$23,245,131 \$3,001,293 \$3,001,293 \$3,657 \$3,657 \$3,657	\$23,245,131 \$3,001,293 \$3,001,293 \$3,001,293 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657	\$23,245,131 \$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,001,293 \$3,057 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657 \$3,657

Parks, Recreation and Historic Sites

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$12,824,919	\$12,824,919	\$12,824,919	\$12,824,919
State General Funds	\$12,824,919	\$12,824,919	\$12,824,919	\$12,824,919
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029

HB 81 (FY 2022G)	Governor	House	Senate	CC
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
TOTAL PUBLIC FUNDS	\$48,420,739	\$48,420,739	\$48,420,739	\$48,420,739
230.1 Increase funds to reflect an adjustment in the e to 19.81%.	mployer share of the	Teachers Retir	rement System _	from 19.06%
State General Funds	\$397	\$397	\$397	\$397
230.2 Increase funds for an outdoor recreational facilitateas)	ity. (CC:Increase fund	's for state parl	ks and outdoor	recreational
State General Funds			\$2,000,000	\$2,800,000
230.100 Parks, Recreation and Historic Sites			Appropriat	ion (HB 81)
The purpose of this appropriation is to manage, operate, market, o	and maintain the state's <u>c</u>	golf courses, park	s, lodges, conferer	nce centers, and
historic sites. TOTAL STATE FUNDS	\$12,825,316	\$12,825,316	\$14,825,316	\$15,625,316
State General Funds	\$12,825,316	\$12,825,316	\$14,825,316	\$15,625,316
TOTAL FEDERAL FUNDS	\$12,823,310 \$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,251
Contributions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,251
Sales and Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
Sales and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,540
TOTAL PUBLIC FUNDS	\$48,421,136	\$48,421,136	\$50,421,136	\$51,221,136
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Solid Waste Trust Fund

Continuation Budget The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
TOTAL PUBLIC FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

231.100 Solid Waste Trust Fund			Appropriati	on (HB 81)
The purpose of this appropriation is to fund the administration of the corrective actions at solid waste disposal facilities; to assist local gov to promote statewide recycling and waste reduction programs.		• ·		-
TOTAL STATE FUNDS	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
State General Funds	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533

\$2,817,533

\$2,817,533

Wildlife Resources

TOTAL PUBLIC FUNDS

Continuation Budget

\$2,817,533

\$2,817,533

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
State General Funds	\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
TOTAL FEDERAL FUNDS	\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
Federal Funds Not Itemized	\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
TOTAL AGENCY FUNDS	\$8,497,778	\$8,497,778	\$8,497,778	\$8,497,778
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$17,375	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375	\$17,375
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$58,356,980	\$58 <i>,</i> 356,980	\$58,356,980	\$58,356,980

Appropriation (HB 81)

232.100 Wildlife Resources

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations: to operate the state's archery and shooting ranges: to license hunters and anglers; and to register boats.

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\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
\$19,725,990	\$19,725,990	\$19,725,990	\$19,725,990
\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
\$30,133,212	\$30,133,212	\$30,133,212	\$30,133,212
\$8,497,778	\$8,497,778	\$8,497,778	\$8,497,778
\$50,572	\$50,572	\$50,572	\$50,572
\$50,572	\$50,572	\$50,572	\$50,572
\$17,375	\$17,375	\$17,375	\$17,375
\$17,375	\$17,375	\$17,375	\$17,375
\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
\$58,356,980	\$58,356,980	\$58,356,980	\$58,356,980
	\$19,725,990 \$19,725,990 \$30,133,212 \$30,133,212 \$8,497,778 \$50,572 \$50,572 \$17,375 \$17,375 \$8,429,831 \$8,429,831	\$19,725,990\$19,725,990\$19,725,990\$19,725,990\$30,133,212\$30,133,212\$30,133,212\$30,133,212\$30,133,212\$30,133,212\$8,497,778\$8,497,778\$50,572\$50,572\$50,572\$50,572\$50,572\$50,572\$17,375\$17,375\$17,375\$17,375\$8,429,831\$8,429,831\$8,429,831\$8,429,831	\$19,725,990\$19,725,990\$19,725,990\$30,133,212\$30,133,212\$30,133,212\$30,133,212\$30,133,212\$30,133,212\$8,497,778\$8,497,778\$8,497,778\$50,572\$50,572\$50,572\$50,572\$50,572\$50,572\$50,572\$50,572\$50,572\$17,375\$17,375\$17,375\$17,375\$17,375\$17,375\$8,429,831\$8,429,831\$8,429,831\$8,429,831\$8,429,831\$8,429,831

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
State General Funds	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
TOTAL PUBLIC FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
State General Funds	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
TOTAL PUBLIC FUNDS	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
Board Administration (SBPP)			Continuat	ion Budget
The purpose of this appropriation is to provide administrative s	upport for the agency.			
TOTAL STATE FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
State General Funds	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
TOTAL PUBLIC FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228

233.100 Board Administration (SBPP)		Appropriation (HB 81)		
The purpose of this appropriation is to provide administrative supp	ort for the agency.			
TOTAL STATE FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
State General Funds	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
TOTAL PUBLIC FUNDS	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
State General Funds	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
TOTAL PUBLIC FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621

234.100 Clemency Decisions	Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to support the Board in exercising is setting tentative parole dates for offenders in the correctional system of the support to significant exercision of the setting tentative parole dates for offenders in the correctional system of the setting tentative exercision of tentative exercision of the setting tentative exercision of tentative ex	and all aspects of p	parole status of offe	enders in the comm	nunity including
warrants, violations, commutations, and revocations. The Board coords and placement of parolees into and from the State of Georgia and adm or denving these applications based on specific criteria.		•		•

TOTAL STATE FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
State General Funds	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
TOTAL PUBLIC FUNDS	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621

Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$487,251	\$487,251	\$487,251	\$487,251
State General Funds	\$487,251	\$487,251	\$487,251	\$487,251
TOTAL PUBLIC FUNDS	\$487,251	\$487,251	\$487,251	\$487,251

235.100 Victim Services			Appropriatio	on (HB 81)
The purpose of this appropriation is to provide notification to victims of	changes in offender s	status or placemer	nt, conduct outrea	ch and
information gathering from victims during clemency proceedings, host v	ictims visitors' days,	and act as a liaiso	n for victims to th	e state
corrections, community supervision, and pardons and paroles systems.				
TOTAL STATE FUNDS	\$487,251	\$487,251	\$487,251	\$487,251
State General Funds	\$487,251	\$487,251	\$487,251	\$487,251
TOTAL PUBLIC FUNDS	\$487,251	\$487,251	\$487,251	\$487,251

Section 36: Properties Commission, State

\$2,207,500 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,207,500 \$2,207,500 \$2,207,500 State Funds Transfers \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 State Fund Transfers Not Itemized \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 TOTAL PUBLIC FUNDS \$2,207,500 \$2,207,500 \$2,207,500 **Section Total - Final** TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 **State Funds Transfers** \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500 **State Fund Transfers Not Itemized** \$2,207,500 \$2,207,500 TOTAL PUBLIC FUNDS

Properties Commission, State

Victim Services

Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Funds Transfers	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Fund Transfers Not Itemized	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
TOTAL PUBLIC FUNDS	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500

Appropriation (HB 81) 236.100 Properties Commission, State The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
State Funds Transfers	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500

\$2,207,500 \$2,207,500 \$2,207,500 \$2,207,500

Section Total - Continuation

HB 81 (FY 2022G)	Governor	House	Senate	СС
State Fund Transfers Not Itemized	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500
TOTAL PUBLIC FUNDS	\$2,207,500	\$2,207,500	\$2,207,500	\$2,207,500

Section 37: Public Defender Council, Georgia

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$58,736,441	\$58,736,441	\$58,736,441	\$58,736,441
State General Funds	\$58,736,441	\$58,736,441	\$58,736,441	\$58,736,441
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$92,144,741	\$92,144,741	\$92,144,741	\$92,144,741
	Sect	ion Total - Fi	inal	
		661 000 171	661 161 427	¢C1 000 171

TOTAL STATE FUNDS	\$59,525,534	\$61,808,171	\$61,161,427	\$61,808,171
State General Funds	\$59,525,534	\$61,808,171	\$61,161,427	\$61,808,171
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$92,933,834	\$95,216,471	\$94,569,727	\$95,216,471

Public Defender Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$7,835,075	\$7,835,075	\$7,835,075	\$7,835,075
State General Funds	\$7,835,075	\$7,835,075	\$7,835,075	\$7 <i>,</i> 835,075
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$9,743,375	\$9,743,375	\$9,743,375	\$9,743,375
237.1 Increase funds for rent to relocate to the Trinity-Was	hington Building			
State General Funds	\$286,131	\$286,131	\$286,131	\$286,131
237.2 Increase funds to restore personnel reductions.				
State General Funds		\$18,971	\$18,971	\$18,971

State	General	Funds
0.000	000.	

237.100 Public Defender Council Appropriation (HB 81)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,121,206	\$8,140,177	\$8,140,177	\$8,140,177
State General Funds	\$8,121,206	\$8,140,177	\$8,140,177	\$8,140,177
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

HB 81 (FY 2022G)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,029,506	\$10,048,477	\$10,048,477	\$10,048,477

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$50,901,366	\$50,901,366	\$50,901,366	\$50,901,366
State General Funds	\$50,901,366	\$50,901,366	\$50,901,366	\$50,901,366
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,401,366	\$82,401,366	\$82,401,366	\$82,401,366

238.1 Increase funds for three Assistant Public Defenders to reflect new judgeships in the Cobb, Flint, and Ogeechee Judicial Circuits starting January 1, 2022 per HB786 (2020 Session). (H and S:Increase funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit starting January 1, 2022, per HB786 (2020 Session))

State G	eneral Funds	\$125,703	\$41,901	\$41,901	\$41,901
238.2 Increase funds for a proposed new judicial circuit in Columbia County.					
State G	eneral Funds	\$377,259	\$1,024,003	\$377,259	\$1,024,003

238.3 Increase funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit starting January 1, 2022, per HB786 (2020 Session).

State General Funds	\$41,901	\$41,901	\$41,901			
238.4 Increase funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit starting January 1, 2022, per HB786 (2020 Session).						
State General Funds	\$41,901	\$41,901	\$41,901			
238.5 Increase funds for five juvenile assistant public defenders.						
State General Funds	\$470,500	\$470,500	\$470,500			
238.6 Increase funds for leave payouts.						
State General Funds	\$400,000	\$400,000	\$400,000			
238.7 Increase funds for personnel for ongoing recruitment and retention of assistant public defenders.						
State General Funds	\$746,422	\$746,422	\$746,422			

238.100 Public Defenders Appropriation (HB 81) The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political

considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$51,404,328	\$53,667,994	\$53,021,250	\$53,667,994
State General Funds	\$51,404,328	\$53,667,994	\$53,021,250	\$53,667,994
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,904,328	\$85,167,994	\$84,521,250	\$85,167,994

Section 38: Public Health, Department of

	Section rotal - Continuation			
TOTAL STATE FUNDS	\$284,031,024	\$284,031,024	\$284,031,024	\$284,031,024
State General Funds	\$268,881,635	\$268,881,635	\$268,881,635	\$268,881,635
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606

Section Total - Continuation

HB 81 (FY 2022G)	Governor	House	Senate	СС
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$690,140,645	\$690,140,645	\$690,140,645	\$690,140,645
	Section Total - Final			
TOTAL STATE FUNDS	\$284,908,832	\$287,806,818	\$287,723,927	\$287,798,927
State General Funds	\$269,828,215	\$272,726,201	\$272,643,310	\$272,718,310
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$691,018,453	\$693,916,439	\$693,833,548	\$693,908,548

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

	¢19 900 406	619 900 40C	619 900 40C	619 900 40C
TOTAL STATE FUNDS	\$18,899,496	\$18,899,496	\$18,899,496	\$18,899,496
State General Funds	\$12,042,317	\$12,042,317	\$12,042,317	\$12,042,317
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$39,112,277	\$39,112,277	\$39,112,277	\$39,112,277

239.1 Increase funds to Georgia CORE. (S and CC:Increase funds for Georgia CORE for screening for leading cancers, care coordination and navigation, and prevention education)

State General Funds	\$100,000	\$300,000	\$300,000
239.2 Increase funds for the Sickle Cell Foundation of Georgia.			
State General Funds	\$240,000	\$365,000	\$365,000

HB 81 (FY 2022G)		Governor	House	Senate	CC
239.3 Increase funds for feminine hy	giene products.				
State General Funds			\$200,000	\$200,000	\$200,000
239.4 Increase funds for a nurse peer report to the Chairs of the Ho 2021.			•••		
State General Funds				\$75,000	\$150,000
239.100 Adolescent and Adult	Health Promotion)		Appropriat	ion (HB 81)
The purpose of this appropriation is to provid	le education and services	to promote the heal	th and well-being o	of Georgians. Activ	vities include
preventing teenage pregnancies, tobacco use	e prevention, cancer scree	ning and prevention	, and family planni	ng services.	
TOTAL STATE FUNDS		\$18,899,496	\$19,439,496	\$19,839,496	\$19,914,496
State General Funds		\$12,042,317	\$12,582,317	\$12,982,317	\$13,057,317
Tobacco Settlement Funds		\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS		\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized		\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Gr	ant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block	Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families		\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Familie	s Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS		\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures		\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeiture	es Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services		\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized		\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANS	ERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers		\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts		\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS		\$39,112,277	\$39,652,277	\$40,052,277	\$40,127,277

Adult Essential Health Treatment Services

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

240.100 Adult Essential Health Treatment Services		Appropriation (HB 81)		
The purpose of this appropriation is to provide treatment and services to	o low-income Georg	ians with cancer, o	and Georgians at r	isk of stroke or
heart attacks.	¢C C12 240	¢C C12 240	¢C C12 240	¢C C12 240
TOTAL STATE FUNDS Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$6,613,249 \$300.000	\$6,613,249 \$300.000	\$6,613,249 \$300.000	\$6,613,249 \$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

Departmental Administration (DPH)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$24,265,787	\$24,265,787	\$24,265,787	\$24,265,787
State General Funds	\$24,133,992	\$24,133,992	\$24,133,992	\$24,133,992
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$36,523,643	\$36,523,643	\$36,523,643	\$36,523,643

Continuation Budget

HB 81	. (FY 2022G)	Governor	House	Senate	СС
241.1	Increase funds to reflect an adjustment in the emplo to 19.81%.	oyer share of th	e Teachers Ret	irement Syster	n from 19.06%
State G	ieneral Funds	\$653	\$653	\$653	\$653
241.2	Add funds for a chief medical officer, a deputy comn	nissioner of pub	olic health, and	a chief data o	fficer to

\$857,986

\$37,382,282

\$849

\$857,986

\$37,382,282

\$849

\$506.000

\$857,986

\$37,382,282

\$849

\$506,000

support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.

State General Funds

TOTAL PUBLIC FUNDS

Appropriation (HB 81) 241.100 Departmental Administration (DPH) The purpose of this appropriation is to provide administrative support to all departmental programs. TOTAL STATE FUNDS \$24,266,440 \$25,124,426 \$25,124,426 \$25,124,426 **State General Funds** \$24,134,645 \$24,992,631 \$24,992,631 \$24,992,631 **Tobacco Settlement Funds** \$131,795 \$131,795 \$131,795 \$131,795 \$8,312,856 TOTAL FEDERAL FUNDS \$8.312.856 \$8,312,856 \$8,312,856 **Federal Funds Not Itemized** \$7,045,918 \$7,045,918 \$7,045,918 \$7,045,918 Preventive Health & Health Services Block Grant CFDA93.991 \$1,266,938 \$1,266,938 \$1,266,938 \$1,266,938 \$3,945,000 TOTAL AGENCY FUNDS \$3,945,000 \$3,945,000 \$3,945,000 Rebates, Refunds, and Reimbursements \$3,945,000 \$3,945,000 \$3,945,000 \$3,945,000 Rebates, Refunds, and Reimbursements Not Itemized \$3,945,000 \$3,945,000 \$3,945,000 \$3,945,000

Emergency Preparedness / Trauma System Improvement

Continuation Budget The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

\$36,524,296

TOTAL STATE FUNDS	\$4,838,266	\$4,838,266	\$4,838,266	\$4,838,266
State General Funds	\$4,838,266	\$4,838,266	\$4,838,266	\$4,838,266
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$28,685,715	\$28,685,715	\$28,685,715	\$28,685,715

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 242.1 to 19.81%.

State General Funds

Increase funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room 242.2 use in the 13-county metro Atlanta area.

State General Funds

\$506,000 \$506,000

\$849

242.100 Emergency Preparedness / Trauma System Appropriation (HB 81) Improvement The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system. **TOTAL STATE FUNDS** \$5,345,115 \$5,345,115 \$5,345,115 \$5,345,115 **State General Funds** \$5,345,115 \$5,345,115 \$5,345,115 \$5,345,115 TOTAL FEDERAL FUNDS \$23,675,473 \$23,675,473 \$23,675,473 \$23,675,473 **Federal Funds Not Itemized** \$23,125,473 \$23,125,473 \$23,125,473 \$23,125,473 Maternal & Child Health Services Block Grant CFDA93.994 \$350,000 \$350,000 \$350,000 \$350,000 Preventive Health & Health Services Block Grant CFDA93.991 \$200.000 \$200,000 \$200.000 \$200.000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$171,976 \$171,976 \$171,976 \$171,976 **State Funds Transfers** \$171,976 \$171,976 \$171,976 \$171,976 \$171,976 Agency to Agency Contracts \$171.976 \$171.976 \$171.976 TOTAL PUBLIC FUNDS \$29,192,564 \$29,192,564 \$29,192,564 \$29,192,564

Epidemiology

Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$5,301,213	\$5,301,213	\$5,301,213	\$5,301,213
State General Funds	\$5,185,576	\$5,185,576	\$5,185,576	\$5,185,576
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,853,806	\$11,853,806	\$11,853,806	\$11,853,806

243.1 Add funds for the ongoing maintenance and operations of the new vaccine management system. (S and CC:YES; Recognize federal funds for maintenance and operations of the new vaccine management system)

243.100 Epidemiology			Appropriat	ion (HB 81)	
The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.					
TOTAL STATE FUNDS	\$5,301,213	\$6,801,213	\$5,301,213	\$5,301,213	
State General Funds	\$5,185,576	\$6,685,576	\$5,185,576	\$5,185,576	
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637	
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593	
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593	
TOTAL PUBLIC FUNDS	\$11,853,806	\$13,353,806	\$11,853,806	\$11,853,806	

\$1,500,000

Immunization

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
State General Funds	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,122,066	\$9,122,066	\$9,122,066	\$9,122,066

244.100 Immunization			Appropriation (HB 8		
The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.					
TOTAL STATE FUNDS	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878	
State General Funds	\$2,410,878	\$2,410,878	\$2,410,878	\$2,410,878	
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486	
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486	
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702	
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702	
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702	
TOTAL PUBLIC FUNDS	\$9,122,066	\$9,122,066	\$9,122,066	\$9,122,066	

Infant and Child Essential Health Treatment Services

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$24,318,342 \$24,318,342 \$22,992,820	\$24,318,342 \$24,318,342 \$22,992,820	\$24,318,342 \$24,318,342 \$22,992,820	\$24,318,342 \$24,318,342 \$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$47,396,162	\$47,396,162	\$47,396,162	\$47,396,162

245.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

\$3,931

State Gene	eral Funds
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\$3,931

\$3,931

\$3,931

Continuation Budget

Continuation Budget

\$0

\$0

66.85%. State General Funds	\$30,963	\$30,963	\$30,963	\$30,963
245.100 Infant and Child Essential Health Treat			Appropriat	
he purpose of this appropriation is to avoid unnecessary health prol and children.	plems in later life by p	roviding comprehe	ensive health servi	ices to infants
OTAL STATE FUNDS	\$24,353,236	\$24,353,236	\$24,353,236	\$24,353,23
State General Funds	\$24,353,236	\$24,353,236	\$24,353,236	\$24,353,23
OTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,82
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,14
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,17
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,50
OTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000	\$85,00 \$85,00
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,00
TOTAL PUBLIC FUNDS	\$47,431,056	\$47,431,056	\$47,431,056	\$47,431,05
nfant and Child Health Promotion he purpose of this appropriation is to provide education and service	s to promote health a	nd nutrition for inj		tion Budge
OTAL STATE FUNDS	\$13,842,718	\$13,842,718	\$13,842,718	\$13,842,71
State General Funds	\$13,842,718	\$13,842,718 \$13,842,718	\$13,842,718 \$13,842,718	\$13,842,71
OTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,39
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,78
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,60
OTAL PUBLIC FUNDS	\$277,462,114	\$277,462,114	\$277,462,114	\$277,462,11
46.1 Increase funds for newborn screening of Krabbe d	icoaco			
	iseuse.	_		
	iseuse.		\$1,017,109	\$1,017,10
state General Funds 246.2 Recognize \$13,267,000 in American Rescue Plan A		unds for Supple		\$1,017,10 on-Women,
atate General Funds 246.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES)		unds for Supple		on-Women,
 tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 		unds for Supple	emental Nutriti \$0	on-Women, \$
 tate General Funds 246.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion The purpose of this appropriation is to provide education and service 	Act of 2021 (ARP) f	nd nutrition for inj	emental Nutriti \$0 Appropriat fants and children	on-Women, \$ t ion (HB 8 1
 tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion the purpose of this appropriation is to provide education and service TOTAL STATE FUNDS 	Act of 2021 (ARP) f s to promote health a \$13,842,718	nd nutrition for inj \$13,842,718	emental Nutriti \$0 Appropriat fants and children \$14,859,827	on-Women, \$ t ion (HB 81 \$14,859,82
 Atate General Funds Aformation Rescue Plan A State General Funds 	Nct of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718	nd nutrition for inj \$13,842,718 \$13,842,718	emental Nutrition \$0 Appropriat fants and children \$14,859,827 \$14,859,827	on-Women, \$ t ion (HB 81 \$14,859,82 \$14,859,82
 State General Funds Pater General Funds Pater State General Funds 	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396	emental Nutritio \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396	on-Women, \$ tion (HB 81 \$14,859,82 \$14,859,82 \$263,619,39
 tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion The purpose of this appropriation is to provide education and service TOTAL STATE FUNDS State General Funds 	Nct of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789	emental Nutriti \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396 \$256,226,789	on-Women, \$ tion (HB 8: \$14,859,82 \$14,859,82 \$263,619,39 \$256,226,78
 State General Funds 246.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) State General Funds 246.100 Infant and Child Health Promotion The purpose of this appropriation is to provide education and service TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396	emental Nutritio \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396	on-Women, \$ tion (HB 81 \$14,859,82 \$14,859,82 \$263,619,39 \$256,226,78 \$7,392,60
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 tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion The purpose of this appropriation is to provide education and service OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 OTAL PUBLIC FUNDS rectious Disease Control The purpose of this appropriation is to ensure quality prevention and 	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114	emental Nutrition \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396 \$256,226,789 \$7,392,607 \$278,479,223 Continuat	on-Women, tion (HB 81 , \$14,859,82 \$14,859,82 \$263,619,39 \$256,226,78 \$7,392,60 \$278,479,22 tion Budge
 tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion he purpose of this appropriation is to provide education and service OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 OTAL PUBLIC FUNDS nfectious Disease Control the purpose of this appropriation is to ensure quality prevention and ther infectious diseases. 	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114	emental Nutrition \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396 \$256,226,789 \$7,392,607 \$278,479,223 Continuat	on-Women, tion (HB 82 , \$14,859,82 \$14,859,82 \$263,619,39 \$256,226,78 \$7,392,60 \$278,479,22 tion Budge berculosis, and
 tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion The purpose of this appropriation is to provide education and service TOTAL STATE FUNDS State General Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 TOTAL PUBLIC FUNDS refectious Disease Control The purpose of this appropriation is to ensure quality prevention and ther infectious diseases. TOTAL STATE FUNDS State General Funds 	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 treatment of HIV/AIE \$31,990,712 \$31,990,712	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 PS, sexually transm \$31,990,712 \$31,990,712	emental Nutritia \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396 \$256,226,789 \$7,392,607 \$278,479,223 Continuat hitted diseases, tui \$31,990,712 \$31,990,712	on-Women, \$ tion (HB 81 . \$ 14,859,82 \$14,859,82 \$263,619,39 \$256,226,78 \$7,392,60 \$278,479,22 \$ tion Budge berculosis, and \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900,71 \$31,900
tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion the purpose of this appropriation is to provide education and service OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 OTAL PUBLIC FUNDS nfectious Disease Control the purpose of this appropriation is to ensure quality prevention and ther infectious diseases. OTAL STATE FUNDS State General Funds OTAL STATE FUNDS	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 treatment of HIV/AIE \$31,990,712 \$31,990,712 \$31,990,712 \$47,927,661	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 PS, sexually transm \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712	emental Nutritia \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396 \$256,226,789 \$7,392,607 \$278,479,223 Continuat hitted diseases, tuit \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712	on-Women, tion (HB 81 , \$14,859,82 \$14,859,82 \$263,619,39 \$256,226,78 \$7,392,60 \$278,479,22 tion Budge berculosis, and \$31,990,71 \$31,990,71 \$31,990,71 \$31,990,71
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tate General Funds 46.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion the purpose of this appropriation is to provide education and service OTAL STATE FUNDS State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 OTAL PUBLIC FUNDS federal Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS State General Funds OTAL STATE FUNDS Federal Funds OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OTAL PUBLIC FUNDS State General Funds OTAL FUNDS State General Funds OTAL PUBLIC FUNDS Federal Funds OTAL PUBLIC FUNDS	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 treatment of HIV/AIE \$31,990,712 \$31,990,712 \$31,990,712 \$47,927,661 \$47,927,661 \$79,918,373	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 PS, sexually transm \$31,990,712 \$31,990,712 \$31,990,712 \$47,927,661 \$47,927,661 \$79,918,373	emental Nutrition \$0 Appropriat fants and children \$14,859,827 \$14,859,827 \$263,619,396 \$256,226,789 \$7,392,607 \$278,479,223 Continuat sitted diseases, tuil \$31,990,712 \$31,990,712 \$31,990,712 \$47,927,661 \$47,927,661	on-Women, \$ tion (HB 81 , \$ 14,859,82 \$14,859,82 \$263,619,39 \$256,226,78 \$7,392,60 \$278,479,22 \$ tion Budge berculosis, and \$31,990,71 \$31,990,71 \$31,990,71 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927,66 \$47,927
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 tate General Funds 246.2 Recognize \$13,267,000 in American Rescue Plan A Infants & Children CFDA 10.557. (S:YES)(CC:YES) tate General Funds 246.100 Infant and Child Health Promotion The purpose of this appropriation is to provide education and service TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Maternal & Child Health Services Block Grant CFDA93.994 TOTAL PUBLIC FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TAL PUBLIC FUNDS State General Funds TAL PUBLIC FUNDS State General Funds TAL STATE FUNDS State General Funds TAL FEDERAL FUNDS State General Funds TAL PUBLIC FUNDS State General Funds TAL PUBLIC FUNDS State General Funds TAL FUNDS <	Act of 2021 (ARP) f s to promote health a \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 treatment of HIV/AIE \$31,990,712 \$31,990,712 \$47,927,661 \$47,927,661 \$79,918,373 of FY2021 vacant a \$144,026 pilot for pre-expo	nd nutrition for inj \$13,842,718 \$13,842,718 \$263,619,396 \$256,226,789 \$7,392,607 \$277,462,114 DS, sexually transm \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$47,927,661 \$79,918,373 positions. \$144,026	emental Nutrition \$0 Appropriat fants and children \$14,859,827 \$263,619,396 \$256,226,789 \$7,392,607 \$278,479,223 Continuat witted diseases, tuil \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,990,712 \$31,90,918,373 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$31,900,712 \$3	on-Women, \$ tion (HB 81

Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to

247.100 Infectious Disease Control

HB 81 (FY 2022G)

245.2

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС
The purpose of this appropriation is to ensure quality prevention and tro other infectious diseases.	eatment of HIV/AID	S, sexually transm	itted diseases, tub	perculosis, and
TOTAL STATE FUNDS	\$32,220,388	\$32,220,388	\$32,220,388	\$32,220,388
State General Funds	\$32,220,388	\$32,220,388	\$32,220,388	\$32,220,388
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$80,148,049	\$80,148,049	\$80,148,049	\$80,148,049

Inspections and Environmental Hazard Control

Continuation Budget

Continuation Budget

Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$6,143,074	\$6,143,074	\$6,143,074	\$6,143,074
State General Funds	\$6,143,074	\$6,143,074	\$6,143,074	\$6,143,074
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,215,271	\$7,215,271	\$7,215,271	\$7,215,271

248.1 Increase funds for body art licensure pursuant to the passage of SB214 (2019 Session).

State General Funds	\$173,600	\$173,600	\$173,600	\$173,600

248.100 Inspections and Environmental Hazard Control		Appropriation (HB 81)		
The purpose of this appropriation is to detect and prevent environment	ction and enforce m	ent of health		
regulations for food service establishments, sewage management facili	ties, and swimming _l	pools.		
TOTAL STATE FUNDS	\$6,316,674	\$6,316,674	\$6,316,674	\$6,316,674
State General Funds	\$6,316,674	\$6,316,674	\$6,316,674	\$6,316,674
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,388,871	\$7,388,871	\$7,388,871	\$7,388,871

Public Health Formula Grants to Counties

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
State General Funds	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
TOTAL PUBLIC FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299

249.100 Public Health Formula Grants to Counties		Appropriation (HB 81)			
The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.					
TOTAL STATE FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	
State General Funds	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	
TOTAL PUBLIC FUNDS	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	

Vital Records

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS State General Funds	\$4,275,566 \$4,275,566	\$4,275,566 \$4,275,566	\$4,275,566 \$4,275,566	\$4,275,566 \$4,275,566
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530 <i>,</i> 680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,806,246	\$4,806,246	\$4,806,246	\$4,806,246

HB 81	L (FY 2022G)	Governor	House	Senate	CC	
250.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.						
State G	Seneral Funds	\$908	\$908	\$908	\$908	

250.100 Vital Records			Appropriati	on (HB 81)
The purpose of this appropriation is to register, enter, archiv	e and provide to the public in a	timely manner vit	al records and ass	ociated
documents.				
TOTAL STATE FUNDS	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
State General Funds	\$4,276,474	\$4,276,474	\$4,276,474	\$4,276,474
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,807,154	\$4,807,154	\$4,807,154	\$4,807,154

Brain and Spinal Injury Trust Fund

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS	\$1,431,529 \$0 \$1,431,529 \$1,431,529	\$1,431,529 \$0 \$1,431,529 \$1,431,529	\$1,431,529 \$0 \$1,431,529 \$1,431,529	\$1,431,529 \$0 \$1,431,529 \$1,431,529
251.1 <i>Reduce funds to reflect FY2020 collections.</i>				
Brain & Spinal Injury Trust Fund	(\$68,772)	(\$68,772)	(\$68,772)	(\$68,772)
251.100 Brain and Spinal Injury Trust Fund			Appropriati	on (HB 81)
The purpose of this appropriation is to provide disbursements from the	Trust Fund to offset	the costs of care a	nd rehabilitative s	services to
citizens of the state who have survived brain or spinal cord injuries.				
TOTAL STATE FUNDS	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757
Brain & Spinal Injury Trust Fund	\$1,362,757	\$1,362,757	\$1,362,757	\$1,362,757

\$1,362,757

TOTAL PUBLIC FUNDS

Georgia Trauma Care Network Commission

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
State General Funds	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
TOTAL PUBLIC FUNDS	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895

252.100 Georgia Trauma Care Network Commission

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for **TOTAL STATE FUNDS**

State General Funds TOTAL PUBLIC FUNDS

overseeing the flow of funds	for system improve	ment.		
\$14,406,895	\$\$14,406,895	\$14,406,895	\$14,406,895	
\$14,406,895	\$\$14,406,895	\$14,406,895	\$14,406,895	
\$14,406,895	\$\$14,406,895	\$14,406,895	\$14,406,895	

\$1,362,757

Section 39: Public Safety, Department of

	500		ontinuation	
TOTAL STATE FUNDS	\$181,484,489	\$181,484,489	\$181,484,489	\$181,484,489
State General Funds	\$181,484,489	\$181,484,489	\$181,484,489	\$181,484,489
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$26,358,168	\$26,358,168	\$26,358,168	\$26,358,168
Intergovernmental Transfers	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879
Intergovernmental Transfers Not Itemized	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879

3/31/2021

Drafted by Senate Budget and Evaluation Office

Appropriation (HB 81)

Continuation Budget

Continuation Budget

\$1,362,757

\$1,362,757

Section Total - Continuation

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$242,291,292	\$242,291,292	\$242,291,292	\$242,291,292
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$184,662,943	\$184,469,533	\$187,979,391	\$186,271,040
State General Funds	\$184,662,943	\$184,469,533	\$187,979,391	\$186,271,040
TOTAL FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
Federal Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,849
TOTAL AGENCY FUNDS	\$26,358,168	\$26,358,168	\$26,358,168	\$26,358,168
Intergovernmental Transfers	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879
Intergovernmental Transfers Not Itemized	\$4,513,879	\$4,513,879	\$4,513,879	\$4,513,879
Sales and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sales and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,289
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,786
State Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,786
Agency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,786
TOTAL PUBLIC FUNDS	\$245,469,746	\$245,276,336	\$248,786,194	\$247,077,843

Aviation

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353
State General Funds	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353
TOTAL PUBLIC FUNDS	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353

253.1 Increase funds to create two new job classes to retain experienced sworn personnel.State General Funds\$6,523

253.2 Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)

State General Funds

253.100 Aviation Appropriation (HB 81)				
The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal				
pursuits within the State of Georgia; to provide transport flights to c	onduct state business, fo	or emergency med	dical transport, an	d to support
local and federal agencies in public safety efforts with aerial surveille	ance and observation.			
TOTAL STATE FUNDS	\$4,008,353	\$4,014,876	\$4,040,109	\$4,021,399
State General Funds	\$4,008,353	\$4,014,876	\$4,040,109	\$4,021,399
TOTAL PUBLIC FUNDS	\$4,008,353	\$4,014,876	\$4,040,109	\$4,021,399

Capitol Police Services

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
Sales and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077
TOTAL PUBLIC FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,077

Continuation Budget

\$9,076

\$22,680

Continuation Budget

\$13,046

\$0

110 01		Governor	nouse	Jenate	
254.1	Increase funds to create two new job classes existing funds to create two new job classes t				; Utilize
State G	eneral Funds	·	\$38,379	\$0	\$0
254.2	Utilize existing funds for education incentive p January 1, 2022, and which shall include a list submitted to the Chairs of the House Appropr Appropriations Criminal Justice & Public Safet	of applicable degrees t iations Public Safety Su	that are eligible bcommittee ai	e for the incenti	
State G	eneral Funds	, , , , , , , , , , , , , , , , , , ,		\$0	Şi
254.3	LOO Capitol Police Services			Appropriati	on (HB 81
	rpose of this appropriation is to protect life and property	in the Capitol Sauare area.	enforce traffic rea		
monito	r entrances of state buildings, screen packages and perso ted officials, government employees, and visitors to the	onal items of individuals ent			
	STATE FUNDS	\$0	\$38,379	\$0	\$
	General Funds	\$0 \$0	\$38,379	\$0 \$0	\$
	AGENCY FUNDS	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,07
	and Services	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,07
Sale	es and Services Not Itemized	\$8,405,077	\$8,405,077	\$8,405,077	\$8,405,07
TOTAL	PUBLIC FUNDS	\$8,405,077	\$8,443,456	\$8,405,077	\$8,405,07
agencie	rpose of this appropriation is to provide administrative su es. STATE FUNDS	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,786
State	General Funds	\$8,645,786	\$8,645,786	\$8,645,786	\$8,645,78
TOTAL	AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,51
	and Services	\$3,510	\$3,510	\$3,510	\$3,51
Sale	es and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,51
TOTAL	PUBLIC FUNDS	\$8,649,296	\$8,649,296	\$8,649,296	\$8,649,29
255.1	Increase funds for education incentive payme 2022, and which shall include a list of applica the Chairs of the House Appropriations Public Justice & Public Safety Subcommittee. (CC:NC	ble degrees that are eli Safety Subcommittee d	gible for the in	centive to be su	bmitted to
State G	eneral Funds			\$30,780	Şi
255.2	100 Departmental Administration (DPS			Appropriati	ion (HB 81
The pu	pose of this appropriation is to provide administrative su		e department and		
agencie TOTAI	STATE FUNDS	\$8,645,786	\$8,645,786	\$8,676,566	\$8,645,78
-	General Funds	\$8,645,786	\$8,645,786	\$8,676,566	\$8,645,78
	AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,51
	and Services	\$3,510	\$3,510	\$3,510	\$3,51
	es and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,51
		\$2,510	\$9,510	\$9,510 \$9,690,076	¢9 640 20

Governor

Field Offices and Services

TOTAL PUBLIC FUNDS

HB 81 (FY 2022G)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

\$8,649,296

\$8,649,296

TOTAL STATE FUNDS	\$128,160,036	\$128,160,036	\$128,160,036	\$128,160,036
State General Funds	\$128,160,036	\$128,160,036	\$128,160,036	\$128,160,036
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673 <i>,</i> 900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53 <i>,</i> 900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000

\$8,680,076

\$8,649,296

-	NTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$375,786 \$375,786	\$375,786 \$375,786	\$375,786 \$375,786	\$375,786 \$375,786
-	ncy to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL P	PUBLIC FUNDS	\$131,097,870	\$131,097,870	\$131,097,870	\$131,097,870
256.1	Increase funds for one 75-person trooper school.				
		¢2 476 022		¢2 47C 022	
State Ge	eneral Funds	\$3,176,833	\$1,567,575	\$3,176,833	\$1,567,575
256.2	Increase funds to create two new job classes to ret	ain experienced	sworn personne	1.	
State Ge	eneral Funds		\$390,732	\$582,441	\$796,788
256.3	Utilize existing funds (\$1,011,300) for one-time fac	ility renairs and	maintenance fo	r nost huilding	s statewide
230.3	(H:YES)(S:NO)(CC:NO)	inty repairs and i		post sunung	statemae.
State Go	eneral Funds		\$0	\$0	\$0
256.4	Increase funds for education incentive payments to			• • •	
	2022, and which shall include a list of applicable d	egrees that are e	ligible for the in	centive to be s	ubmitted to
	the Chairs of the House Appropriations Public Safe	ty Subcommittee	e and the Senate	Appropriation	s Criminal
	Justice & Public Safety Subcommittee. (CC:NO)				
State Ge	eneral Funds			\$1,227,150	\$0
256.1	.00 Field Offices and Services			Appropriat	tion (HB 81)
The purp	pose of this appropriation is to provide enforcement for traffic	and criminal laws ti	hrough the Departr	nent of Public Saf	fety's Uniform
	, and support a variety of specialized teams and offices, which				
-	tions Team, the Special Projects Adjutant Office, Headquarter	s Adjutant Office, Sp	ecial Investigation	s Office, the Speci	al Weapons and
	(SWAT) Unit, and the Training Unit.				
	STATE FUNDS	\$131,336,869	\$130,118,343	\$133,146,460	\$130,524,399
	General Funds	\$131,336,869	\$130,118,343	\$133,146,460	\$130,524,399
	EDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
	al Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
	AGENCY FUNDS and Services	\$673,900 \$53,900	\$673,900 \$53,900	\$673,900 \$53,900	\$673,900 \$53,900
	s and Services Not Itemized	\$53,900	\$53,900	\$53,900 \$53,900	\$53,900
	ons, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
	tions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
	NTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
	Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
	ncy to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL P	PUBLIC FUNDS	\$134,274,703	\$133,056,177	\$136,084,294	\$133,462,233
	r Carrier Compliance				tion Budget
	pose of this appropriation is to provide inspection, regulation,		· •		
	ninal laws for commercial motor carriers, limousines, non-con Ier vehicles as well as providing High Occupancy Vehicle and H		-		ind large
<i>p</i> y		.g			
TOTAL S	TATE FUNDS	\$15,339,295	\$15,339,295	\$15,339,295	\$15,339,295
State C	General Funds	\$15,339,295	\$15,339,295	\$15,339,295	\$15,339,295
	EDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
	al Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
	AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
-	overnmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
	rgovernmental Transfers Not Itemized and Services	\$370,923 \$10,761,804	\$370,923 \$10,761,804	\$370,923 \$10,761,804	\$370,923 \$10,761,804
	s and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
	PUBLIC FUNDS	\$37,761,366	\$37,761,366	\$37,761,366	\$37,761,366
257.1	Increase funds to reflect an adjustment in the emp to 19.81%.	loyer share of the	e Teachers Retir	ement System	from 19.06%
State Ge	eneral Funds	\$740	\$740	\$740	\$740
257.2	Increase funds to create two new ich classes to ret	ain experienced			-
257.2	Increase funds to create two new job classes to ret	un experienced	·		4
State Ge	eneral Funds		\$97,240	\$135,683	\$167,343
257.3	Increase funds for one-time funds for facility repain towers. (S:NO)(CC:NO)	rs and maintenar	nce for weigh sto	ations and com	munication
State Ge	eneral Funds		\$708,000	\$0	\$0

Governor

House

Senate

3/31/2021

HB 81 (FY 2022G)

HB 81 (FY 2022G)	Governor	House	Senate	СС

257.4 Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)

State General Funds

\$128,790 \$0

Continuation Budget

\$450

\$25,110

\$450

\$0

257.100 Motor Carrier Compliance			Appropriat	ion (HB 81)		
The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic						
and criminal laws for commercial motor carriers, limousines, non-cons	sensual tow trucks, ho	ousehold goods m	overs, all buses, ar	nd large		
passenger vehicles as well as providing High Occupancy Vehicle and H	ligh Occupancy Toll la	ne use restriction	enforcement.			
TOTAL STATE FUNDS	\$15,340,035	\$16,145,275	\$15,604,508	\$15,507,378		
State General Funds	\$15,340,035	\$16,145,275	\$15,604,508	\$15,507,378		
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344		
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344		
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727		
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923		
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923		
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804		
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804		
TOTAL PUBLIC FUNDS	\$37,762,106	\$38,567,346	\$38,026,579	\$37,929,449		

Office of Public Safety Officer Support

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,427\$1,109,42

258.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

\$450

\$450

State General Funds

258.2 Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (CC:NO)

State General Funds

258.3Reduce funds for two clinician positions to recognize the use of two contract clinicians. (CC:Reduce funds)State General Funds(\$145,367)(\$145,367)(\$145,367)

258.100 Office of Public Safety Officer	Support		Appropriatio	on (HB 81)
The purpose of this appropriation is to provide peer cour entities that employ public safety officers.	nselors and critical incident support .	services to request	ing local and state	e public
TOTAL STATE FUNDS	\$1,109,877	\$1,109,877	\$989,620	\$964,510
State General Funds	\$1,109,877	\$1,109,877	\$989,620	\$964,510
TOTAL PUBLIC FUNDS	\$1,109,877	\$1,109,877	\$989,620	\$964,510

Firefighter Standards and Training Council, Georgia

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512
State General Funds	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512
TOTAL PUBLIC FUNDS	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512

259.1 Increase funds for virtual testing resources for firefighter certification and training.State General Funds\$150,000

\$150,000

Continuation Budget

259.100 Firefighter Standards and Training Council, Georgia	Appropriation (HB 81)

\$150,000

HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to provide professionally trained, facilities to ensure a fire-safe environment for Georgia citizens, and es consulting, testing, and certification of Georgia firefighters.				
TOTAL STATE FUNDS	\$1,332,512	\$1,482,512	\$1,482,512	\$1,482,512
State General Funds	\$1,332,512	\$1,482,512	\$1,482,512	\$1,482,512
TOTAL PUBLIC FUNDS	\$1,332,512	\$1,482,512	\$1,482,512	\$1,482,512

Peace Officer Standards and Training Council, Georgia

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669
State General Funds	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669
TOTAL PUBLIC FUNDS	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 260.1 to 19.81%.

State G	eneral Funds	\$431	\$431	\$431	\$431
260.2	Increase funds for 20 new computers and software updates.				
State G	eneral Funds		\$18,000	\$18,000	\$18,000

260.3 Increase funds for personnel for three auditor positions, two investigator positions, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the Agency. (CC:Increase funds for two auditor positions, one investigator position, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the agency)

State General Funds	\$733,666	\$527,306
260.4 Increase funds for operations.		
State General Funds	\$55,000	\$55,000

260.100 Peace Officer Standards and Training Council, Appropriation (HB 81) Georgia The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$3,871,100	\$3,889,100	\$4,677,766	\$4,471,406
State General Funds	\$3,871,100	\$3,889,100	\$4,677,766	\$4,471,406
TOTAL PUBLIC FUNDS	\$3,871,100	\$3,889,100	\$4,677,766	\$4,471,406

Public Safety Training Center, Georgia

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$15,593,563	\$15,593,563	\$15,593,563	\$15,593,563
State General Funds	\$15,593,563	\$15,593,563	\$15,593,563	\$15,593,563
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$5,635,042	\$5,635,042	\$5,635,042	\$5,635,042
Intergovernmental Transfers	\$4,142,956	\$4,142,956	\$4,142,956	\$4,142,956
Intergovernmental Transfers Not Itemized	\$4,142,956	\$4,142,956	\$4,142,956	\$4,142,956
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$22,289,784	\$22,289,784	\$22,289,784	\$22,289,784

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 261.1 to 19.81%.

Ctata	General	Funda
State	General	Funds

\$247 \$247

Continuation Budget

HB 81	(FY 2022G)	Governor	House	Senate	CC
261.2	Increase funds for the School Resource Officer prog	ram.			
State G	eneral Funds			\$191,525	\$191,525
261.3	Increase funds for recruitment and retention of Geo	orgia Fire Acade	my instructors.		
State G	eneral Funds			\$49 <i>,</i> 875	\$49,875
261.4	Increase funds to restore one vacant position and fo volunteer firefighters.	or one additiond	al instructor po	sition to provide	e training for
State G	eneral Funds			\$199,318	\$199,318
261.5	Reduce funds for contracts. (CC:NO)				
State G	eneral Funds			(\$150,000)	\$0
261.6	Add one-time funds to construct a de-escalation and	d proper use of	force training f	facility.	
State G	eneral Funds				\$1,003,800
261.7	Increase funds for a deputy director position.				
State G	eneral Funds				\$178,000
261.1	100 Public Safety Training Center, Georgia			Appropria	tion (HB 81)
	pose of this appropriation is to develop, deliver, and facilitate tr people of Georgia.	raining that results	in professional ar	nd competent publ	ic safety services

jor the people of decryful				
TOTAL STATE FUNDS	\$15,593,563	\$15,593,563	\$15,884,528	\$17,216,328
State General Funds	\$15,593,563	\$15,593,563	\$15,884,528	\$17,216,328
TOTAL FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Federal Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
TOTAL AGENCY FUNDS	\$5,635,042	\$5,635,042	\$5,635,042	\$5,635,042
Intergovernmental Transfers	\$4,142,956	\$4,142,956	\$4,142,956	\$4,142,956
Intergovernmental Transfers Not Itemized	\$4,142,956	\$4,142,956	\$4,142,956	\$4,142,956
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$22,289,784	\$22,289,784	\$22,580,749	\$23,912,549

Highway Safety, Office of

Continuation Budget The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,424,848	\$3,424,848	\$3,424,848	\$3,424,848
State General Funds	\$3,424,848	\$3,424,848	\$3,424,848	\$3,424,848
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,766,938	\$23,766,938	\$23,766,938	\$23,766,938

Increase funds for information technology enhancements for the grant system and remote-in software. (S and 262.1 CC:Restore funds for operations)

State General Funds

262.100 Highway Safety, Office of Approx				ion (HB 81)
The purpose of this appropriation is to educate the public on highwa	y safety issues, and fac	ilitate the implem	entation of progra	ams to reduce
crashes, injuries, and fatalities on Georgia roadways.				
TOTAL STATE FUNDS	\$3,424,848	\$3,431,822	\$3,477,322	\$3,437,322
State General Funds	\$3,424,848	\$3,431,822	\$3,477,322	\$3,437,322
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,766,938	\$23,773,912	\$23,819,412	\$23,779,412

\$52,474

\$12,474

\$6,974

Continuation Budget

Section 40: Public Service Commission

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$9,493,797	\$9,493,797	\$9,493,797	\$9,493,797
State General Funds	\$9,493,797	\$9,493,797	\$9,493,797	\$9,493,797
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$10,836,897	\$10,836,897	\$10,836,897	\$10,836,897
	Section Total - Final			
TOTAL STATE FUNDS	\$9,493,797	\$9,543,797	\$9,543,797	\$9,543,797
TOTAL STATE FUNDS State General Funds	\$9,493,797 \$9,493,797	\$9,543,797 \$9,543,797	\$9,543,797 \$9,543,797	\$9,543,797 \$9,543,797
			. , ,	
State General Funds	\$9,493,797	\$9,543,797	\$9,543,797	\$9,543,797
State General Funds TOTAL FEDERAL FUNDS	\$9,493,797 \$1,343,100	\$9,543,797 \$1,343,100	\$9,543,797 \$1,343,100	\$9,543,797 \$1,343,100

Commission Administration (PSC)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,574,819	\$1,574,819	\$1,574,819	\$1,574,819
State General Funds	\$1,574,819	\$1,574,819	\$1.574,819	\$1,574,819
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,658,319	\$1,658,319	\$1,658,319	\$1,658,319

263.1 Increase funds for one-time funding for legal fees.

State General Funds		\$50,000	\$50,000	\$50,000
263.100 Commission Administration (PSC)		Appropriati	on (HB 81)
The purpose of this appropriation is to assist the Comm	issioners and staff in achieving the a	igency's goals.		
TOTAL STATE FUNDS	\$1,574,819	\$1,624,819	\$1,624,819	\$1,624,819
State General Funds	\$1,574,819	\$1,624,819	\$1,624,819	\$1,624,819
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,658,319	\$1,708,319	\$1,708,319	\$1,708,319

Facility Protection

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126
State General Funds	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$1,231,100 \$1,231,100 \$2,511,226	\$1,231,100 \$1,231,100 \$2,511,226	\$1,231,100 \$1,231,100 \$2,511,226	\$1,231,100 \$1,231,100 \$2,511,226

264.100 Facility Protection

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126
State General Funds	\$1,280,126	\$1,280,126	\$1,280,126	\$1,280,126
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,511,226	\$2,511,226	\$2,511,226	\$2,511,226

Utilities Regulation

Continuation Budget

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate

HB 81 (FY 2022G)	Governor	House	Senate	СС

complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$6,638,852 \$6,638,852 \$28,500	\$6,638,852 \$6,638,852 \$28,500	\$6,638,852 \$6,638,852 \$28,500	\$6,638,852 \$6,638,852 \$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,667,352	\$6,667,352	\$6,667,352	\$6,667,352

265.100 Utilities Regulation

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

providers.				
TOTAL STATE FUNDS	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
State General Funds	\$6,638,852	\$6,638,852	\$6,638,852	\$6,638,852
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,667,352	\$6,667,352	\$6,667,352	\$6,667,352

Section 41: Regents, University System of Georgia

	Sec	tion Total - C	Continuation			
TOTAL STATE FUNDS	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820		
State General Funds	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820	\$2,299,998,820		
TOTAL AGENCY FUNDS	\$5,914,401,149	\$5,914,401,149	\$5,914,401,149	\$5,914,401,149		
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000		
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000		
Intergovernmental Transfers	\$2,690,227,657	\$2,690,227,657	\$2,690,227,657	\$2,690,227,657		
University System of Georgia Research Funds	\$2,580,233,448	\$2,580,233,448	\$2,580,233,448	\$2,580,233,448		
Intergovernmental Transfers Not Itemized	\$109,994,209	\$109,994,209	\$109,994,209	\$109,994,209		
Rebates, Refunds, and Reimbursements	\$386,628,992	\$386,628,992	\$386,628,992	\$386,628,992		
Rebates, Refunds, and Reimbursements Not Itemized	\$386,628,992	\$386,628,992	\$386,628,992	\$386,628,992		
Sales and Services	\$2,837,504,500	\$2,837,504,500	\$2,837,504,500	\$2,837,504,500		
Record Center Storage Fees	\$801,101	\$801,101	\$801,101	\$801,101		
Sales and Services Not Itemized	\$535,607,355	\$535,607,355	\$535,607,355	\$535,607,355		
Tuition and Fees for Higher Education	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,470,848	\$17,470,848	\$17,470,848	\$17,470,848		
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785		
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785		
Agency Funds Transfers	\$14,241,063	\$14,241,063	\$14,241,063	\$14,241,063		
Agency Fund Transfers Not Itemized	\$14,241,063	\$14,241,063	\$14,241,063	\$14,241,063		
TOTAL PUBLIC FUNDS	\$8,231,870,817	\$8,231,870,817	\$8,231,870,817	\$8,231,870,817		
	Sec	tion Total - F	inal			
		62 440 250 744	62 452 704 002	62 453 432 436		
TOTAL STATE FUNDS	\$2,431,404,157	\$2,448,250,714	\$2,452,701,892	\$2,457,473,476		
TOTAL STATE FUNDS State General Funds	\$2,431,404,157 \$2,431,404,157		\$2,452,701,892 \$2,452,701,892	\$2,457,473,476 \$2,457,473,476		
		\$2,448,250,714				
State General Funds	\$2,431,404,157	\$2,448,250,714	\$2,452,701,892	\$2,457,473,476		
State General Funds TOTAL AGENCY FUNDS	\$2,431,404,157 \$5,914,401,149	\$2,448,250,714 \$5,914,401,149	\$2,452,701,892 \$5,914,401,149	\$2,457,473,476 \$5,914,401,149		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$2,431,404,157 \$5,914,401,149 \$40,000	\$2,448,250,714 \$5,914,401,149 \$40,000	\$2,452,701,892 \$5,914,401,149 \$40,000	\$2,457,473,476 \$5,914,401,149 \$40,000		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$2,431,404,157 \$5,914,401,149 \$40,000 \$40,000	\$2,448,250,714 \$5,914,401,149 \$40,000 \$40,000	\$2,452,701,892 \$5,914,401,149 \$40,000 \$40,000	\$2,457,473,476 \$5,914,401,149 \$40,000 \$40,000		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers	\$2,431,404,157 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657	\$2,448,250,714 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657	\$2,452,701,892 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657	\$2,457,473,476 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds	\$2,431,404,157 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448	\$2,448,250,714 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448	\$2,452,701,892 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448	\$2,457,473,476 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$2,431,404,157 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209	\$2,448,250,714 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209	\$2,452,701,892 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209	\$2,457,473,476 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992	\$2,457,473,476 \$5,914,401,149 \$40,000 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts Agency Funds Transfers	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785 \$14,241,063	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785 \$14,241,063	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785 \$14,241,063	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785 \$14,241,063		
State General Funds TOTAL AGENCY FUNDS Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized Intergovernmental Transfers University System of Georgia Research Funds Intergovernmental Transfers Not Itemized Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized Tuition and Fees for Higher Education TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts	\$2,431,404,157 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785	\$2,448,250,714 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785	\$2,452,701,892 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785	\$2,457,473,476 \$5,914,401,149 \$40,000 \$2,690,227,657 \$2,580,233,448 \$109,994,209 \$386,628,992 \$386,628,992 \$2,837,504,500 \$801,101 \$535,607,355 \$2,301,096,044 \$17,470,848 \$3,229,785 \$3,229,785		

3/31/2021

\$8,363,276,154 \$8,380,122,711 \$8,384,573,889 \$8,389,345,473

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС

Agricultural Experiment Station

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

	¢42,400,662	642 400 CC2	642 400 CC2	¢12,100,002
TOTAL STATE FUNDS	\$42,409,663	\$42,409,663	\$42,409,663	\$42,409,663
State General Funds	\$42,409,663	\$42,409,663	\$42,409,663	\$42,409,663
TOTAL AGENCY FUNDS	\$39,069,877	\$39,069,877	\$39,069,877	\$39,069,877
Intergovernmental Transfers	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
University System of Georgia Research Funds	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Funds Transfers	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Fund Transfers Not Itemized	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
TOTAL PUBLIC FUNDS	\$87,592,318	\$87,592,318	\$87,592,318	\$87,592,318

266.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$128,888	\$128,888	\$128,888	\$128,888	
266.2 Reduce funds for the employer share of health insurance	ce.				
State General Funds	(\$32,484)	(\$32,484)	(\$32,484)	(\$32,484)	
266.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional					

66.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).

State General Funds	(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)
266.4 Increase funds for operations.				
State General Funds		\$2,851,620	\$2,000,000	\$2,851,620

266.100 Agricultural Experiment Station			Appropriation (HB 81)	
The purpose of this appropriation is to improve production, processing, i	new product develo	pment, food safet	ty, storage, and m	arketing to
increase profitability and global competiveness of Georgia's agribusines	s.			
TOTAL STATE FUNDS	\$42,387,624	\$45,239,244	\$44,387,624	\$45,239,244
State General Funds	\$42,387,624	\$45,239,244	\$44,387,624	\$45,239,244
TOTAL AGENCY FUNDS	\$39,069,877	\$39,069,877	\$39,069,877	\$39,069,877
Intergovernmental Transfers	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
University System of Georgia Research Funds	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Sales and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Funds Transfers	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
Agency Fund Transfers Not Itemized	\$6,112,778	\$6,112,778	\$6,112,778	\$6,112,778
TOTAL PUBLIC FUNDS	\$87,570,279	\$90,421,899	\$89,570,279	\$90,421,899

Athens and Tifton Veterinary Laboratories Contract

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,140,215	\$3,140,215	\$3,140,215	\$3,140,215
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000
Sales and Services	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
Sales and Services Not Itemized	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

267.100 Athens and Tifton Veterinary Laboratories Contract

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$3,140,215	\$3,140,215	\$3,140,215	\$3,140,215
Intergovernmental Transfers	\$345,000	\$345,000	\$345,000	\$345,000
University System of Georgia Research Funds	\$345,000	\$345,000	\$345,000	\$345,000
Sales and Services	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
Sales and Services Not Itemized	\$2,795,215	\$2,795,215	\$2,795,215	\$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
State Funds Transfers	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
Agency to Agency Contracts	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000

Cooperative Extension Service

Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$39,361,391	\$39,361,391	\$39,361,391	\$39,361,391
State General Funds	\$39,361,391	\$39,361,391	\$39,361,391	\$39,361,391
TOTAL AGENCY FUNDS	\$26,500,000	\$26,500,000	\$26,500,000	\$26,500,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
Sales and Services Not Itemized	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
Agency Funds Transfers	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
Agency Fund Transfers Not Itemized	\$8,128,285	\$8,128,285	\$8,128,285	\$8,128,285
TOTAL PUBLIC FUNDS	\$73,989,676	\$73,989,676	\$73,989,676	\$73,989,676

268.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$156,882	\$156,882	\$156,882	\$156,882	
268.2 <i>Reduce funds for the employer share of health insurar</i>	nce. (\$49,540)	(\$49,540)	(\$49,540)	(\$40,540)	
		(1 - / /		(\$49,540)	
268.3 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).					
State General Funds	(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)	
268.4 Increase funds for operations.					
State General Funds		\$2,652,325	\$2,000,000	\$2,652,325	

Appropriation (HB 81) 268.100 Cooperative Extension Service The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state. **TOTAL STATE FUNDS** \$39,408,076 \$42,060,401 \$41,408,076 \$42,060,401 \$39,408,076 \$41,408,076 State General Funds \$42.060.401 \$42.060.401 \$26,500,000 \$26,500,000 **TOTAL AGENCY FUNDS** \$26,500,000 \$26,500,000 **Intergovernmental Transfers** \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 **University System of Georgia Research Funds** \$10,000,000 **Rebates, Refunds, and Reimbursements** \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 Rebates, Refunds, and Reimbursements Not Itemized \$250.000 \$250,000 \$250,000 \$16,250,000 \$16,250,000 \$16,250,000 **Sales and Services** \$16,250,000 **Sales and Services Not Itemized** \$16,250,000 \$16,250,000 \$16,250,000 \$16,250,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$8,128,285 \$8,128,285 \$8,128,285 \$8,128,285 **Agency Funds Transfers** \$8,128,285 \$8,128,285 \$8,128,285 \$8,128,285 **Agency Fund Transfers Not Itemized** \$8,128,285 \$8,128,285 \$8,128,285 \$8,128,285 TOTAL PUBLIC FUNDS \$76,688,686 \$74,036,361 \$76,688,686 \$76,036,361

Enterprise Innovation Institute

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	СС

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS State General Funds	\$9,459,608 \$9,459,608	\$9,459,608 \$9,459,608	\$9,459,608 \$9,459,608	\$9,459,608 \$9,459,608
TOTAL AGENCY FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL PUBLIC FUNDS	\$24,459,608	\$24,459,608	\$24,459,608	\$24,459,608

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 269.1 to 19.81%.

	10 20102/01				
State G	eneral Funds	\$14,942	\$14,942	\$14,942	\$14,942
269.2	Reduce funds for the employer share of health inst	urance (\$4,150) an	d retiree healtl	h benefits (\$1,6	17).
State G	eneral Funds	(\$5,767)	(\$5,767)	(\$5,767)	(\$5,767)
269.3	Eliminate funds for the accrued liability payment t Retirement Plan members who are former TRS me				onal
state G	eneral Funds	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)
269.4	Provide that funding and responsibility for Invest ((H:YES)(S:YES)	Georgia shall remai	in with the Boa	rd of Regents.	
State G	eneral Funds		\$0	\$0	\$0
269.5	Increase funds for the Partnership for Inclusive Inn	ovation (PI2) to fu	nd arants and l	everage privat	e dollars.
State G	eneral Funds		5	\$1,500,000	\$1,500,000
269.6	Increase funds for the Advanced Technology Devel additional satellite location.				
state G	eneral Funds			\$500,000	\$500,000
269.1	100 Enterprise Innovation Institute			Appropriati	ion (HB 81)
The pu	rpose of this appropriation is to advise Georgia manufacturers,	, entrepreneurs, and g	overnment officia	ls on best business	practices and
technol	logy-driven economic development, and to provide the state sl	hare to federal incentiv	ve and assistance	programs for entr	epreneurs and
	tive businesses.				
-	STATE FUNDS	\$9,444,647	\$9,444,647	\$11,444,647	\$11,444,647
	General Funds	\$9,444,647	\$9,444,647	\$11,444,647	\$11,444,647
	AGENCY FUNDS	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
	governmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Univ	versity System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	tes, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

Sales and Services Not Itemized TOTAL PUBLIC FUNDS

Sales and Services

Forestry Cooperative Extension

Rebates, Refunds, and Reimbursements Not Itemized

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

\$1,500,000

\$3,500,000

\$3,500,000

\$24,444,647

	¢012 500	¢042 500	¢012 500	6042 500
TOTAL STATE FUNDS	\$912,598	\$912,598	\$912,598	\$912,598
State General Funds	\$912,598	\$912,598	\$912,598	\$912,598
TOTAL AGENCY FUNDS	\$700,988	\$700,988	\$700,988	\$700,988
Intergovernmental Transfers	\$475,988	\$475 <i>,</i> 988	\$475 <i>,</i> 988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475 <i>,</i> 988	\$475 <i>,</i> 988	\$475,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,613,586	\$1,613,586	\$1,613,586	\$1,613,586

\$1,500,000

\$3,500,000

\$3,500,000

\$26,444,647

\$1,500,000

\$3,500,000

\$3,500,000

\$26,444,647

Continuation Budget

\$1,500,000

\$3,500,000

\$3,500,000

\$24,444,647

HB 81 (F	Y 2022G)	Governor	House	Senate	CC
	ncrease funds to reflect an adjustment in the emplo o 19.81%.	oyer share of the	Teachers Reti	rement System	n from 19.06%
State Gene	eral Funds	\$2,633	\$2,633	\$2,633	\$2,633
270.2 R	Reduce funds for the employer share of health insur	rance.			
State Gene	eral Funds	(\$1,111)	(\$1,111)	(\$1,111)	(\$1,111)
	Eliminate funds for the accrued liability payment to Retirement Plan members who are former TRS men		•		tional
State Gene	eral Funds	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)
270.4 lr	ncrease funds for operations.				
State Gene	eral Funds		\$64,122	\$64,122	\$64,122
270.10	0 Forestry Cooperative Extension			Appropria	tion (HB 81)
The purpos	se of this appropriation is to provide funding for faculty to su	pport instruction an	d outreach about		

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$902,218	\$966,340	\$966,340	\$966,340
State General Funds	\$902,218	\$966,340	\$966,340	\$966,340
TOTAL AGENCY FUNDS	\$700,988	\$700,988	\$700,988	\$700,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Sales and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sales and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$1,603,206	\$1,667,328	\$1,667,328	\$1,667,328

Forestry Research

Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,666,683	\$2,666,683	\$2,666,683	\$2,666,683
State General Funds	\$2,666,683	\$2,666,683	\$2,666,683	\$2,666,683
TOTAL AGENCY FUNDS	\$11,479,243	\$11,479,243	\$11,479,243	\$11,479,243
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$14,145,926	\$14,145,926	\$14,145,926	\$14,145,926

271.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State Gen	neral Funds	\$9,891	\$9,891	\$9,891	\$9,891
	<i>Reduce funds for the employer share of health insurance.</i> neral Funds	(\$2,881)	(\$2,881)	(\$2,881)	(\$2,881)
	Eliminate funds for the accrued liability payment to the Teo Retirement Plan members who are former TRS members po		, ,	TRS) for Option	nal
State Gen	neral Funds	(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)
271.4	Increase funds for operations.				
State Gen	neral Funds		\$198,527	\$198,527	\$198,527

271.100 Forestry Research			Appropriat	ion (HB 81)
The purpose of this appropriation is to conduct research about econo	mically and environme	entally sound fore:	st resources mana	gement and to
assist non-industrial forest landowners and natural resources profess	ionals in complying wi	th state and feder	al regulations.	
TOTAL STATE FUNDS	\$2,664,604	\$2,863,131	\$2,863,131	\$2,863,131
State General Funds	\$2,664,604	\$2,863,131	\$2,863,131	\$2,863,131
TOTAL AGENCY FUNDS	\$11,479,243	\$11,479,243	\$11,479,243	\$11,479,243
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$14,143,847	\$14,342,374	\$14,342,374	\$14,342,374

Georgia Archives

Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,304,139	\$4,304,139	\$4,304,139	\$4,304,139
State General Funds	\$4,304,139	\$4,304,139	\$4,304,139	\$4,304,139
TOTAL AGENCY FUNDS	\$967,912	\$967,912	\$967,912	\$967,912
Intergovernmental Transfers	\$93,085	\$93,085	\$93,085	\$93,085
University System of Georgia Research Funds	\$93,085	\$93,085	\$93,085	\$93,085
Sales and Services	\$874,827	\$874,827	\$874,827	\$874,827
Record Center Storage Fees	\$801,101	\$801,101	\$801,101	\$801,101
Sales and Services Not Itemized	\$73,726	\$73,726	\$73,726	\$73,726
TOTAL PUBLIC FUNDS	\$5,272,051	\$5,272,051	\$5,272,051	\$5,272,051

272.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,356	\$6,356	\$6,356	\$6,356
272.2 <i>Reduce funds for the employer share of health insurance.</i> State General Funds	(\$586)	(\$586)	(\$586)	(\$586)

272.100 Georgia Archives

Appropriation (HB 81)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

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327 \$874,82	.7 \$874,827	\$874,827
\$801,10	\$801,101	\$801,101
726 \$73,72	6 \$73,726	\$73,726
\$5,277,82	\$5,277,821	\$5,277,821
	985 \$93,08 527 \$874,82 01 \$801,10 726 \$73,72	93,085 \$93,085 \$93,085 \$27 \$874,827 \$874,827 01 \$801,101 \$801,101 26 \$73,726 \$73,726

Georgia Cyber Innovation and Training Center

Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$5,346,572	\$5,346,572	\$5,346,572	\$5,346,572
State General Funds	\$5,346,572	\$5,346,572	\$5,346,572	\$5,346,572
TOTAL AGENCY FUNDS	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services Not Itemized	\$772,982	\$772,982	\$772,982	\$772,982
TOTAL PUBLIC FUNDS	\$6,119,554	\$6,119,554	\$6,119,554	\$6,119,554

273.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,441	\$6,441	\$6,441	\$6,441
273.2 <i>Reduce funds for the employer share of health insurance</i>	е.			
State General Funds	(\$1,507)	(\$1,507)	(\$1,507)	(\$1,507)
273.3 Reduce funds for one-time funding for the Cybersecurity	/ Maturity Mod	el Certification	(CMMC) progr	am.
State General Funds		(\$75,000)	(\$75,000)	(\$75,000)
273.4 Increase funds for a rural coding program in partnership with the Department of Education.				
State General Funds			\$945,000	\$945,000

273.100 Georgia Cyber Innovation and Training Center Appropriation (HB 81)

HB 81	. (FY 2022G)	Governor	House	Senate	СС
-	rpose of this appropriation is to enhance cyberse	curity technology for private and pu	blic industries thro	ough unique edu co	ation, training,
	h, and practical applications.				
	STATE FUNDS	\$5,351,506	\$5,276,506	\$6,221,506	\$6,221,506
	General Funds	\$5,351,506	\$5,276,506	\$6,221,506	\$6,221,506
	AGENCY FUNDS and Services	\$772,982	\$772,982	\$772,982	\$772,982
	es and Services Not Itemized	\$772,982 \$772,982	\$772,982 \$772,982	\$772,982 \$772,982	\$772,982 \$772,982
	PUBLIC FUNDS	\$6,124,488	\$6,049,488	\$6,994,488	\$6,994,488
Geor	gia Research Alliance			Continuat	ion Budget
-	rpose of this appropriation is to expand research mpanies and create jobs.	and commercialization capacity in p	public and private	universities in Geo	orgia to launch
TOTAL	STATE FUNDS	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
State	General Funds	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
TOTAL	PUBLIC FUNDS	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
274.1	Increase funds to reflect an adjustmen to 19.81%.	t in the employer share of the	Teachers Retire	ement System f	rom 19.06%
State G	eneral Funds	\$1,434	\$1,434	\$1,434	\$1,434
274.2	Increase funds for an eminent scholar j an eminent scholar for sickle cell resea	•	CC:Increase fun	nds for one-time	e funding for
State G	eneral Funds		\$500,000	\$500,000	\$500,000
274.3	Increase funds for GRA Venture Fund for program for grants and start-up loans,	•	CC:Increase fur	nds for GRA Ver	nture
State G	eneral Funds			\$700,000	\$540,000
274.4	Increase funds to recruit Academy of E historically black colleges and universit		fields with a fo	cus on rural Ge	orgia and
State G	eneral Funds			\$500,000	\$500,000
274.:	100 Georgia Research Alliance			Appropriat	ion (HB 81)
The pu	rpose of this appropriation is to expand research mpanies and create jobs.	and commercialization capacity in p	oublic and private		
	STATE FUNDS	\$4,571,005	\$5,071,005	\$6,271,005	\$6,111,005
	General Funds	\$4,571,005	\$5,071,005	\$6,271,005	\$6,111,005
TOTAL	PUBLIC FUNDS	\$4,571,005	\$5,071,005	\$6,271,005	\$6,111,005
	gia Tech Research Institute		(())		ion Budge
-	rpose of this appropriation is to provide funding scientific, engineering, industrial, or policy resea			-	e of Technology
ΤΟΤΑΙ	STATE FUNDS	\$5,490,643	\$5,490,643	\$5,490,643	\$5,490,643
	General Funds	\$5,490,643	\$5,490,643	\$5,490,643	\$5,490,643

101/12 51/1121 01/05	Ş3,430,043	QU,400,040	Ŷ <i>J</i> , 4 <i>J</i> , 6 , 6 , 6 , 6	Q3,430,043
State General Funds	\$5,490,643	\$5,490,643	\$5,490,643	\$5,490,643
TOTAL AGENCY FUNDS	\$639,661,007	\$639,661,007	\$639,661,007	\$639,661,007
Intergovernmental Transfers	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335
University System of Georgia Research Funds	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335
Rebates, Refunds, and Reimbursements	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$645,151,650	\$645,151,650	\$645,151,650	\$645,151,650

275.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$586	\$586	\$586	\$586
275.2 Reduce funds for the employer share of health insurance (\$1,903) and retiree health benefits (\$47,569).				
State General Funds	(\$49,472)	(\$49,472)	(\$49,472)	(\$49,472)
275.3 Increase funds for operations.				
State General Funds		\$359,041	\$359,041	\$359,041

275.100 Georgia Tech Research Institute Appropriation (HB 81)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

whose scientific, engineering, industrial, or policy research promotes economic development, neutril, and sujety in Georgia.							
TOTAL STATE FUNDS	\$5,441,757	\$5,800,798	\$5,800,798	\$5,800,798			
State General Funds	\$5,441,757	\$5,800,798	\$5,800,798	\$5,800,798			
TOTAL AGENCY FUNDS	\$639,661,007	\$639,661,007	\$639,661,007	\$639,661,007			
Intergovernmental Transfers	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335			
University System of Georgia Research Funds	\$405,508,335	\$405,508,335	\$405,508,335	\$405,508,335			
Rebates, Refunds, and Reimbursements	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337			
Rebates, Refunds, and Reimbursements Not Itemized	\$225,553,337	\$225,553,337	\$225,553,337	\$225,553,337			
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335			
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335			
TOTAL PUBLIC FUNDS	\$645,102,764	\$645,461,805	\$645,461,805	\$645,461,805			

Marine Institute

Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$900,618	\$900,618	\$900,618	\$900,618
State General Funds	\$900,618	\$900,618	\$900,618	\$900,618
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93 <i>,</i> 633	\$93 <i>,</i> 633	\$93 <i>,</i> 633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633	\$93,633
TOTAL PUBLIC FUNDS	\$1,386,899	\$1,386,899	\$1,386,899	\$1,386,899

276.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$3,226	\$3,226	\$3,226	\$3,226
276.2 <i>Reduce funds for the employer share of health insurance.</i>				
State General Funds	(\$733)	(\$733)	(\$733)	(\$733)
276.3 Increase funds for operations.				
State General Funds		\$71,707	\$71,707	\$71,707

276.100 Marine Institute

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

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TOTAL STATE FUNDS	\$903,111	\$974,818	\$974,818	\$974,818
State General Funds	\$903,111	\$974,818	\$974,818	\$974,818
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633	\$93,633
TOTAL PUBLIC FUNDS	\$1,389,392	\$1,461,099	\$1,461,099	\$1,461,099

Marine Resources Extension Center

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

\$1 434 270	\$1 434 270	\$1,434,270
	. , ,	\$1,434,270
\$1,540,000	\$1,540,000	\$1,540,000
\$800,000	\$800,000	\$800,000
\$800,000	\$800,000	\$800,000
\$90,000	\$90,000	\$90,000
\$90,000	\$90,000	\$90,000
\$650,000	\$650,000	\$650,000
	\$800,000 \$800,000 \$90,000 \$90,000	\$1,434,270 \$1,434,270 \$1,540,000 \$800,000 \$800,000 \$800,000 \$800,000 \$90,000 \$90,000 \$90,000

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$650,000 \$2,974,270	\$650,000 \$2,974,270	\$650,000 \$2,974,270	\$650,000 \$2,974,270
277.1 Increase funds to reflect an adjustment in the em to 19.81%.	ployer share of the	Teachers Retir	ement System j	from 19.06%
State General Funds	\$4,568	\$4,568	\$4,568	\$4,568
277.2 Reduce funds for the employer share of health ins	surance			
State General Funds		(\$1.050)	(\$1.050)	(\$1.050)
	(\$1,059)	(\$1,059)	(\$1,059)	(\$1,059)
277.3 Eliminate funds for the accrued liability payment Retirement Plan members who are former TRS m				ional
State General Funds	(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)
277.4 Increase funds for operations.				
State General Funds		\$83,486	\$83,486	\$83,486
		φ 00 ,400	<i>400,400</i>	<i>203,</i> 400
277.100 Marine Resources Extension Center			Appropriat	ion (HB 81)
The purpose of this appropriation is to fund outreach, education, and	d research to enhance o	coastal environme		
TOTAL STATE FUNDS	\$1,430,970	\$1,514,456	\$1,514,456	\$1,514,456
State General Funds	\$1,430,970	\$1,514,456	\$1,514,456	\$1,514,456
TOTAL AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
Intergovernmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
University System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$2,970,970	\$3,054,456	\$3,054,456	\$3,054,456
Medical College of Georgia Hospital and Clinics The purpose of this appropriation is to support graduate medical ed provide patient care, including ambulatory, trauma, cancer, neonate			a at Augusta Unive	ion Budget
TOTAL STATE FUNDS	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
State General Funds	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
TOTAL PUBLIC FUNDS	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
278.1 Increase funds for operations.				
State General Funds		\$1,627,793	\$1,627,793	\$1,627,793
	Atlanta University			
278.2 Increase funds to pursue a partnership with Clark State General Funds	Atlanta Oniversity	joi prostate ca	\$100,000	\$100,000
278.3 Provide matching funds for endowment gift for N	Aedical College of G	eoraia 3+ nroa	ram	
State General Funds	lealear concyc of c	corgia or prog		\$5,200,000
278.100 Medical College of Georgia Hospital ar	nd Clinics		Appropriat	ion (HB 81)
The purpose of this appropriation is to support graduate medical ed provide patient care, including ambulatory, trauma, cancer, neonato	ucation at the Medical		a at Augusta Unive	
TOTAL STATE FUNDS	\$28,974,714	\$30,602,507	\$30,702,507	\$35,902,507
State General Funds	\$28,974,714	\$30,602,507	\$30,702,507	\$35,902,507
TOTAL PUBLIC FUNDS	\$28,974,714	\$30,602,507	\$30,702,507	\$35,902,507
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Public Libraries

Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$38,905,805	\$38,905,805	\$38,905,805	\$38,905,805
State General Funds TOTAL AGENCY FUNDS	\$38,905,805 \$5,411,304	\$38,905,805 \$5,411,304	\$38,905,805 \$5,411,304	\$38,905,805 \$5,411,304
Sales and Services	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
Sales and Services Not Itemized	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
TOTAL PUBLIC FUNDS	\$44,317,109	\$44,317,109	\$44,317,109	\$44,317,109

HB 81 (FY 2022G)	Governor	House	Senate	CC

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 279.1 to 19.81%. State General Funds \$150,335 \$150,335 \$149,347 \$149,347 Reduce funds for the employer share of health insurance. 279.2 State General Funds (\$979) (\$979) (\$979) (\$979) Increase funds for the Public Libraries formula based on an increase in the state population. 279.3 State General Funds \$47,146 \$345,800 \$345,800 \$47,146

279.4 Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita.
 State General Funds \$559,757 \$547,161 \$547,161
 279.5 Recognize \$4,333,000 in American Rescue Plan Act of 2021 (ARP) funds for Institute for Museum and Library Services Grants CFDA 45.310. (S:YES)(CC:YES)

State General Funds

279.100 Public Libraries Appropriation (HB 81				
The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate				
access to information for all Georgians regardless of geographic loc	cation or special needs.			
TOTAL STATE FUNDS	\$39,400,961	\$39,960,718	\$39,648,480	\$39,648,480
State General Funds	\$39,400,961	\$39,960,718	\$39,648,480	\$39,648,480
TOTAL AGENCY FUNDS	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
Sales and Services	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
Sales and Services Not Itemized	\$5,411,304	\$5,411,304	\$5,411,304	\$5,411,304
TOTAL PUBLIC FUNDS	\$44,812,265	\$45,372,022	\$45,059,784	\$45,059,784

Public Service / S	Special Funding Initiatives	
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The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143
State General Funds	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143
TOTAL PUBLIC FUNDS	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143

280.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$37,766	\$37,766	\$37,766	\$37,766
280.2 <i>Reduce funds for the employer share of health insuranc</i>	е.			
State General Funds	(\$11,431)	(\$11,431)	(\$11,431)	(\$11,431)
280.3 Increase funds for operations for the Georgia Youth Scie	ence and Techn	ology Center.		
State General Funds		\$53,733	\$53,733	\$53,733

280.4 Increase funds for Middle Georgia State University aviation career path program. (CC:Increase funds to finalize multi-year implementation plan to establish Middle Georgia State University as the state's flagship aviation career path program)

State General Funds

280.100 Public Service / Special Funding Initiatives Appropriation (HB &				ion (HB 81)
The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by				
formula.				
TOTAL STATE FUNDS	\$21,777,478	\$21,831,211	\$24,331,211	\$22,081,211
State General Funds	\$21,777,478	\$21,831,211	\$24,331,211	\$22,081,211
TOTAL PUBLIC FUNDS	\$21,777,478	\$21,831,211	\$24,331,211	\$22,081,211

Regents Central Office

Continuation Budget

\$250,000

\$0

Continuation Budget

\$0

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$10,821,119	\$10,821,119	\$10,821,119	\$10,821,119
State General Funds	\$10,821,119	\$10,821,119	\$10,821,119	\$10,821,119

\$2,500,000

HB 81	. (FY 2022G)	Governor	House	Senate	CC
-	AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
	and Services	\$350,000	\$350,000	\$350,000	\$350,000
	es and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL	PUBLIC FUNDS	\$11,171,119	\$11,171,119	\$11,171,119	\$11,171,119
281.1	Increase funds to reflect an adjustment in the er to 19.81%.	mployer share of the	Teachers Retir	ement System j	from 19.06%
State G	eneral Funds	\$11,590	\$11,590	\$11,590	\$11,590
281.2	Reduce funds for the employer share of health in	nsurance.			
State G	eneral Funds	(\$1,965)	(\$1,965)	(\$1,965)	(\$1,965)
281.1	100 Regents Central Office		Appropriation (ion (HB 81)
	rpose of this appropriation is to provide administrative supp	ort to institutions of the	University System	of Georgia and to	o fund
	ership in the Southern Regional Education Board.	¢40,000,744	640 000 744	¢40,000,744	640 000 744
	STATE FUNDS	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
	General Funds	\$10,830,744	\$10,830,744	\$10,830,744	\$10,830,744
-	AGENCY FUNDS	\$350,000	\$350,000	\$350,000 \$350,000	\$350,000
	and Services	\$350,000	\$350,000	\$350,000	\$350,000
	es and Services Not Itemized PUBLIC FUNDS	\$350,000 \$11,180,744	\$350,000 \$11,180,744	\$350,000 \$11,180,744	\$350,000
IUIAL		¥11,100,744	Ş11,100,744	ŞII,100,744	\$11,180,744
	away Institute of Oceanography rpose of this appropriation is to fund research and education	nal programs regarding r	narine and ocean		tion Budget
environ	ments.				
TOTAL	STATE FUNDS	\$2,953,952	\$2,953,952	\$2,953,952	\$2,953,952
State	General Funds	\$2,953,952	\$2,953,952	\$2,953,952	\$2,953,952
TOTAL	AGENCY FUNDS	\$4,096,107	\$4,096,107	\$4,096,107	\$4,096,107
-	governmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Univ	versity System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
	es, Refunds, and Reimbursements	\$545,487	\$545,487	\$545 <i>,</i> 487	\$545 <i>,</i> 487
Reb	ates, Refunds, and Reimbursements Not Itemized	\$545 <i>,</i> 487	\$545,487	\$545 <i>,</i> 487	\$545 <i>,</i> 487
Sales	and Services	\$800,000	\$800,000	\$800,000	\$800,000
Sale	s and Services Not Itemized	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL	PUBLIC FUNDS	\$7,050,059	\$7,050,059	\$7,050,059	\$7,050,059
282.1	Increase funds to reflect an adjustment in the er to 19.81%.	mployer share of the	Teachers Retir	ement System j	from 19.06%
State G	eneral Funds	\$3,963	\$3 <i>,</i> 963	\$3,963	\$3,963
282.2	Reduce funds for the employer share of health in	nsurance.			
State G	eneral Funds	(\$870)	(\$870)	(\$870)	(\$870)
282.1	100 Skidaway Institute of Oceanography			Appropriat	ion (HB 81)
The pur	pose of this appropriation is to fund research and education	nal programs regarding r	marine and ocean		
environ			62 053 045	62.053.045	62 053 045
	STATE FUNDS	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
	General Funds	\$2,957,045	\$2,957,045	\$2,957,045	\$2,957,045
	AGENCY FUNDS	\$4,096,107	\$4,096,107	\$4,096,107	\$4,096,107
-	governmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
	versity System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
	tes, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
	ates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
	and Services	\$800,000	\$800,000	\$800,000	\$800,000
	es and Services Not Itemized	\$800,000	\$800,000	\$800,000	\$800,000
IUTAL	PUBLIC FUNDS	\$7,053,152	\$7,053,152	\$7,053,152	\$7,053,152

Teaching

Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976
State General Funds	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976	\$2,054,132,976

HB 81	(FY 2022G)	Governor	House	Senate	CC
TOTAL	AGENCY FUNDS	\$5,143,185,233	\$5,143,185,233	\$5,143,185,233	\$5,143,185,233
-	overnmental Transfers	\$2,223,886,981	\$2,223,886,981	\$2,223,886,981	\$2,223,886,981
	versity System of Georgia Research Funds	\$2,113,892,772			\$2,113,892,772
	rgovernmental Transfers Not Itemized	\$109,994,209	\$109,994,209	\$109,994,209	\$109,994,209
	es, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized	\$155,815,168 \$155,815,168	\$155,815,168 \$155,815,168	\$155,815,168 \$155,815,168	\$155,815,168 \$155,815,168
	and Services	\$2,763,483,084		\$2,763,483,084	
	s and Services Not Itemized	\$462,387,040	\$462,387,040	\$462,387,040	\$462,387,040
	ion and Fees for Higher Education	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044	\$2,301,096,044
TOTAL	PUBLIC FUNDS	\$7,197,318,209	\$7,197,318,209	\$7,197,318,209	\$7,197,318,209
283.1	Increase funds to reflect an adjustment in the em to 19.81%.	ployer share of th	e Teachers Ret	irement Syster	n from 19.06%
State G	eneral Funds	\$6,454,929	\$6,454,929	\$6,454,929	\$6,454,929
283.2	Increase funds for formula earnings for the 2021- enrollment (\$57,030,983) and a 0.6% increase in	•	•	% increase in ci	redit hour
State G	eneral Funds	\$58,906,250	\$58,906,250	\$58,906,250	\$58,906,250
283.3	Increase funds for prior-year formula earnings for credit hour enrollment (\$68,387,021) and a 0.5% FY2021 budget.			-	
State G	eneral Funds	\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510
283.4	Increase funds to adjust the debt service payback Savannah State University.	amount for a ger	eral obligation	debt-funded p	roject at
State G	eneral Funds	\$617,328	\$617,328	\$617,328	\$617,328
283.5	Reduce funds for the employer share of health ins benefits (\$1,254,517).	surance ((\$2,174,6	568)) and incre	ase funds for re	tiree health
State G	eneral Funds	(\$920,151)	(\$920,151)	(\$920,151)	(\$920,151)
283.6	Eliminate funds for the accrued liability payment Retirement Plan members who are former TRS m		•		tional
State G	eneral Funds	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)
283.7	Increase funds for year two of a three-year phase	e-in for increased r	nedical educat	ion funding.	
State G	eneral Funds		\$7,776,655	\$7,776,655	\$7,776,655
283.8	Recognize \$1,209,358,000 in American Rescue Pl Emergency Relief Fund CFDA 84.425F in both the (S:YES)(CC:YES; Recognize \$949,097,000 in Ameri Education Emergency Relief Fund CFDA 84.425F f	University System can Rescue Plan A	and the Techn ct of 2021 (ARI	ical College Sys	stem.
State G	eneral Funds			\$0	\$0
283.1	LOO Teaching			Appropria	tion (HB 81)
The pur	pose of this appropriation is to provide funds to the Board of			ersity System of G	eorgia
	ions for student instruction and to establish and operate othe STATE FUNDS	-		extend student lea \$2,192,593,402	-

State General Funds \$2,184,816,747 \$2,192,593,402 \$2,192,593,402 \$2,192,593,402 TOTAL AGENCY FUNDS \$5,143,185,233 \$5,143,185,233 \$5,143,185,233 \$5,143,185,233 **Intergovernmental Transfers** \$2,223,886,981 \$2,223,886,981 \$2,223,886,981 \$2,223,886,981 **University System of Georgia Research Funds** \$2,113,892,772 \$2,113,892,772 \$2,113,892,772 \$2,113,892,772 **Intergovernmental Transfers Not Itemized** \$109,994,209 \$109,994,209 \$109,994,209 \$109,994,209 **Rebates, Refunds, and Reimbursements** \$155,815,168 \$155,815,168 \$155,815,168 \$155,815,168 Rebates, Refunds, and Reimbursements Not Itemized \$155,815,168 \$155,815,168 \$155,815,168 \$155,815,168 **Sales and Services** \$2,763,483,084 \$2,763,483,084 \$2,763,483,084 \$2,763,483,084 Sales and Services Not Itemized \$462,387,040 \$462,387,040 \$462,387,040 \$462,387,040 **Tuition and Fees for Higher Education** \$2,301,096,044 \$2,301,096,044 \$2,301,096,044 \$2,301,096,044 TOTAL PUBLIC FUNDS \$7,328,001,980 \$7,335,778,635 \$7,335,778,635 \$7,335,778,635

Veterinary Medicine Experiment Station

Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

	. (FY 2022G)	Governor	House	Senate	CC
-	STATE FUNDS	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
	General Funds	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
TOTAL	PUBLIC FUNDS	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
284.1	Increase funds to reflect an adjustment in th to 19.81%.	e employer share of the	Teachers Retir	ement System j	from 19.06%
State G	ieneral Funds	\$13,958	\$13,958	\$13,958	\$13,958
284.2	Reduce funds for the employer share of hea	th insurance.			
State G	ieneral Funds	(\$3,131)	(\$3,131)	(\$3,131)	(\$3,131
284.3	Eliminate funds for the accrued liability payı Retirement Plan members who are former T			n (TRS) for Opti	ional
State G	eneral Funds	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417
284.4	Increase funds for operations.				
State G	ieneral Funds		\$162,000	\$162,000	\$162,000
284.1	100 Veterinary Medicine Experiment S	tation		Appropriat	ion (HB 81
-	rpose of this appropriation is to coordinate and conduc tential concern to Georgia's livestock and poultry indus		-	-	
nterve		64 075 054	64 227 254	64 227 254	64 227 25
-	STATE FUNDS	\$4,075,251	\$4,237,251	\$4,237,251	\$4,237,25
	General Funds PUBLIC FUNDS	\$4,075,251 \$4,075,251	\$4,237,251 \$4,237,251	\$4,237,251 \$4,237,251	\$4,237,251 \$4,237,251
The pur	rinary Medicine Teaching Hospital rpose of this appropriation is to provide clinical instruct			esearch that enha	
and we	Ifare of production and companion animals in Georgia,	and address the shortage of	veterinarians in G	eorgia and the na	tion.
TOTAL	STATE FUNDS	\$481,991	\$481,991	\$481,991	\$481,991
State	General Funds	\$481,991	\$481,991	\$481,991	A 404 00
	AGENCY FUNDS				
TOTAL A		\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
OTAL Sales	and Services	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,00 \$22,000,00
FOTAL A Sales Sale					\$22,000,000 \$22,000,000 \$22,000,000
TOTAL A Sales Sale	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in th	\$22,000,000 \$22,000,000 \$22,481,991	\$22,000,000 \$22,000,000 \$22,481,991	\$22,000,000 \$22,000,000 \$22,481,991	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,991
TOTAL A Sales Sale TOTAL I	and Services es and Services Not Itemized PUBLIC FUNDS	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the	\$22,000,000 \$22,000,000 \$22,481,991	\$22,000,000 \$22,000,000 \$22,481,991	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,992
TOTAL Sales Sale TOTAL 285.1	and Services es and Services Not Itemized PUBLIC FUNDS <i>Increase funds to reflect an adjustment in th</i> <i>to 19.81%.</i> General Funds	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240	\$22,000,000 \$22,000,000 \$22,481,991 Teachers Retire	\$22,000,000 \$22,000,000 \$22,481,991 ement System j	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,992
FOTAL / Sales Sale FOTAL 285.1 State G 285.2	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in th to 19.81%.	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240	\$22,000,000 \$22,000,000 \$22,481,991 Teachers Retire	\$22,000,000 \$22,000,000 \$22,481,991 ement System j	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,991 from 19.06% \$2,240
FOTAL Sales Sale FOTAL 285.1 State G 285.2 State G	and Services es and Services Not Itemized PUBLIC FUNDS <i>Increase funds to reflect an adjustment in th</i> <i>to 19.81%.</i> General Funds <i>Reduce funds for the employer share of head</i> General Funds	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240 Th insurance. (\$426)	\$22,000,000 \$22,000,000 \$22,481,991 Teachers Retire \$2,240	\$22,000,000 \$22,000,000 \$22,481,991 ement System j \$2,240 (\$426)	\$2,240 (\$426
FOTAL / Sales Sale FOTAL 285.1 State G State G 285.2 State G	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the to 19.81%. General Funds Reduce funds for the employer share of hear General Funds IDO Veterinary Medicine Teaching Hos rpose of this appropriation is to provide clinical instruct	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240 The insurance. (\$426) Spital	\$22,000,000 \$22,000,000 \$22,481,991 <i>Teachers Retire</i> \$2,240 (\$426) <i>udents, support re</i>	\$22,000,000 \$22,000,000 \$22,481,991 ement System j \$2,240 (\$426) Appropriat esearch that enha	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,993 from 19.06% \$2,240 (\$426 ion (HB 81 nces the health
FOTAL / Sales Sale FOTAL 285.1 State G 285.2 State G 285.2 The pur and we	and Services es and Services Not Itemized PUBLIC FUNDS <i>Increase funds to reflect an adjustment in th</i> <i>to 19.81%.</i> General Funds <i>Reduce funds for the employer share of hear</i> General Funds 100 Veterinary Medicine Teaching Hos	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240 The insurance. (\$426) Spital ion for veterinary medicine st and address the shortage of	\$22,000,000 \$22,000,000 \$22,481,991 <i>Teachers Retire</i> \$2,240 (\$426) udents, support re veterinarians in G	\$22,000,000 \$22,000,000 \$22,481,991 ement System j \$2,240 (\$426) Appropriat esearch that enhal eorgia and the na	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,993 from 19.06% \$2,240 (\$426 ion (HB 81 nces the health
TOTAL , Sales Sale TOTAL I 285.1 State G 285.2 State G 285.2 The pur and we TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the to 19.81%. General Funds Reduce funds for the employer share of head General Funds IOO Veterinary Medicine Teaching Hos rpose of this appropriation is to provide clinical instruct Effare of production and companion animals in Georgia,	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240 The insurance. (\$426) Spital	\$22,000,000 \$22,000,000 \$22,481,991 <i>Teachers Retire</i> \$2,240 (\$426) <i>udents, support re</i>	\$22,000,000 \$22,000,000 \$22,481,991 ement System j \$2,240 (\$426) Appropriat esearch that enha	\$22,000,000 \$22,000,000 \$22,000,000 \$22,481,99 from 19.06% \$2,240 (\$420 ion (HB 81 nces the health tion.
TOTAL , Sales Sale TOTAL 1 285.1 State G 285.2 State G 285.1 The pur and we TOTAL 1 State	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the to 19.81%. General Funds Reduce funds for the employer share of head General Funds IOO Veterinary Medicine Teaching Hos rpose of this appropriation is to provide clinical instruct of production and companion animals in Georgia, STATE FUNDS	\$22,000,000 \$22,000,000 \$22,481,991 The employer share of the \$2,240 Th insurance. (\$426) Spital ion for veterinary medicine st and address the shortage of \$483,805	\$22,000,000 \$22,000,000 \$22,481,991 Teachers Retire \$2,240 (\$426) udents, support re veterinarians in G \$483,805	\$22,000,000 \$22,000,000 \$22,481,991 ement System j \$2,240 (\$426) Appropriat esearch that enhan eorgia and the na \$483,805	\$22,000,00 \$22,000,00 \$22,000,00 \$22,481,99 from 19.06% \$2,24 (\$420 ion (HB 81 nces the health tion. \$483,80

IOTAL AGENCI I ONDO
Sales and Services
Sales and Services Not Itemized
TOTAL PUBLIC FUNDS

Payments to Georgia Commission on the Holocaust

Continuation Budget

\$22,000,000

\$22,000,000

\$22,483,805

\$22,000,000

\$22,000,000

\$22,483,805

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

\$22,000,000

\$22,000,000

\$22,483,805

\$22,000,000

\$22,000,000

\$22,483,805

TOTAL STATE FUNDS	\$304,560	\$304,560	\$304,560	\$304,560
State General Funds	\$304,560	\$304,560	\$304,560	\$304,560
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$344,560	\$344,560	\$344,560	\$344,560

HB 81 (FY 2022G)	Governor	House	Senate	СС

286.98 Change the name of the Georgia Commission on the Holocaust program to the Payments to Georgia Commission on the Holocaust program. (G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0	\$0
286.100 Payments to Georgia Commission on the	e Holocaust		Appropriatio	on (HB 81)
The purpose of this appropriation is to teach the lessons of the Holoca awareness of the enormity of the crimes of prejudice and inhumanity.	ust to present and futu	re generations o	f Georgians in orde	r to create an
TOTAL STATE FUNDS	\$304,560	\$304,560	\$304,560	\$304,560
State General Funds	\$304,560	\$304,560	\$304,560	\$304,560
TOTAL AGENCY FUNDS	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures	\$40,000	\$40,000	\$40,000	\$40,000
Contributions, Donations, and Forfeitures Not Itemized	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$344,560	\$344,560	\$344,560	\$344,560

Payments to Georgia Military College Junior Military

College

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
State General Funds	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
TOTAL PUBLIC FUNDS	\$3,487,865	\$3,487,865	\$3,487,865	\$3 <i>,</i> 487,865

287.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$26,159	\$26,159	\$26,159	\$26,159

287.100 Payments to Georgia Military College Junior Military			Appropriati	on (UR 81)
College			Appropriati	л (пр от)
The purpose of this appropriation is to provide funding for Georgia Milita	ry College's Junior I	Military College a	nd pooled expense	s.
TOTAL STATE FUNDS	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024
State General Funds	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024
TOTAL PUBLIC FUNDS	\$3,514,024	\$3,514,024	\$3,514,024	\$3,514,024

Payments to Georgia Military College Preparatory School

Continuation Budget

\$18,796

\$18,796

\$18,796

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888
State General Funds	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888
TOTAL PUBLIC FUNDS	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888

288.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$8,968

288.2 Reduce funds for formula funds based on enrollment decline ((\$165,667)) and increase funds for training and experience (\$128,355). (H:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604))(S:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604))(S:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604) and address any changes to enrollment in the Amended FY2022 budget)(CC:Reduce funds for formula funds based on enrollment decline ((\$161,953)) and increase funds for training and experience (\$75,604))

	((\$101,355)) und increase junus jor training und expen	ience (\$75,004)	/		
State Ge	eneral Funds	(\$37,312)	(\$86,349)	(\$86,349)	(\$86,349)
288.3	Increase funds to offset the austerity reduction for K-1.	2 Education.			
State Ge	neral Funds	\$217,244	\$217,244	\$217,244	\$217,244

288.100 Payments to Georgia Military College Preparatory School Appropriation (HB 81)

HB 81	. (FY 2022G)	Governor	House	Senate	CC
-	rpose of this appropriation is to provide quality	basic education funding for grades th	hree through twel	ve at Georgia Mili	tary College's
-	atory School. STATE FUNDS	\$3,696,788	\$3,657,579	\$3,657,579	\$3,657,579
	General Funds	\$3,696,788	\$3,657,579	\$3,657,579	\$3,657,579
	PUBLIC FUNDS	\$3,696,788	\$3,657,579	\$3,657,579	\$3,657,579
Payn	nents to Georgia Public Telecom	nunications		Continuat	ion Budget
Com	mission			Continuat	ion buuget
-	rpose of this appropriation is to create, produce ces, and enrich the quality of their lives.	e, and distribute high quality program	is and services tha	it educate, inform,	, and entertain
TOTAL	STATE FUNDS	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
State	General Funds	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
TOTAL	PUBLIC FUNDS	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
289.1	Increase funds to reflect an adjustme to 19.81%.	nt in the employer share of the	Teachers Retir	ement System ;	from 19.06%
State G	ieneral Funds	\$1,403	\$1,403	\$1,403	\$1,403
289.2	Reduce funds to reflect realignment c (CC:NO)	of focus on K-12 educational pro	ogramming dui	ring COVID-19 µ	oandemic.
State G	ieneral Funds			(\$477,639)	\$0
289.	100 Payments to Georgia Public	Telecommunications			
	Commission			Appropriat	ion (HB 81)
	rpose of this appropriation is to create, produce	e, and distribute high quality program	s and services tha	ıt educate, inform,	, and entertain
	ces, and enrich the quality of their lives.	640 7FC C40	610 756 640	612 220 074	610 756 640
	STATE FUNDS	\$13,756,613	\$13,756,613	\$13,278,974	\$13,756,613
	General Funds	\$13,756,613	\$13,756,613	\$13,278,974	\$13,756,613

\$13,756,613

\$13,756,613

\$13,278,974

Section 42: Revenue, Department of

TOTAL PUBLIC FUNDS

	Section Total - Continuation				
TOTAL STATE FUNDS	\$171,355,399	\$171,355,399	\$171,355,399	\$171,355,399	
State General Funds	\$170,921,616	\$170,921,616	\$170,921,616	\$170,921,616	
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783	
TOTAL FEDERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059	
Federal Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912	
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147	
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671	
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671	
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671	
TOTAL PUBLIC FUNDS	\$174,661,129	\$174,661,129	\$174,661,129	\$174,661,129	
	Sec	tion Total - F	inal		
TOTAL STATE FUNDS	Sec \$196,566,834	tion Total - F \$197,481,909	inal \$197,396,779	\$197,396,779	
TOTAL STATE FUNDS State General Funds			-	\$197,396,779 \$196,962,996	
	\$196,566,834	\$197,481,909	\$197,396,779		
State General Funds	\$196,566,834 \$196,133,051	\$197,481,909 \$197,048,126	\$197,396,779 \$196,962,996	\$196,962,996	
State General Funds Tobacco Settlement Funds	\$196,566,834 \$196,133,051 \$433,783	\$197,481,909 \$197,048,126 \$433,783	\$197,396,779 \$196,962,996 \$433,783	\$196,962,996 \$433,783	
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS	\$196,566,834 \$196,133,051 \$433,783 \$1,058,059	\$197,481,909 \$197,048,126 \$433,783 \$1,058,059	\$197,396,779 \$196,962,996 \$433,783 \$1,058,059	\$196,962,996 \$433,783 \$1,058,059	
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$196,566,834 \$196,133,051 \$433,783 \$1,058,059 \$687,912	\$197,481,909 \$197,048,126 \$433,783 \$1,058,059 \$687,912	\$197,396,779 \$196,962,996 \$433,783 \$1,058,059 \$687,912	\$196,962,996 \$433,783 \$1,058,059 \$687,912	
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$196,566,834 \$196,133,051 \$433,783 \$1,058,059 \$687,912 \$370,147	\$197,481,909 \$197,048,126 \$433,783 \$1,058,059 \$687,912 \$370,147	\$197,396,779 \$196,962,996 \$433,783 \$1,058,059 \$687,912 \$370,147	\$196,962,996 \$433,783 \$1,058,059 \$687,912 \$370,147	
State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Prevention & Treatment of Substance Abuse Grant CFDA93.959 TOTAL AGENCY FUNDS	\$196,566,834 \$196,133,051 \$433,783 \$1,058,059 \$687,912 \$370,147 \$2,247,671	\$197,481,909 \$197,048,126 \$433,783 \$1,058,059 \$687,912 \$370,147 \$2,247,671	\$197,396,779 \$196,962,996 \$433,783 \$1,058,059 \$687,912 \$370,147 \$2,247,671	\$196,962,996 \$433,783 \$1,058,059 \$687,912 \$370,147 \$2,247,671	

Departmental Administration (DOR)

Continuation Budget

\$13,756,613

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

Governor	House	Senate	СС
\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
		Appropriat	ion (HB 81)
laws of the State of G	Georgia and provid	de general support	t services to the
\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723
stland conservation ι	use property and c		•
\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351
\$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351
\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351
	\$12,600,723 \$12,600,723 \$12,600,723 <i>laws of the State of C</i> \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723	\$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723	\$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 Appropriat <i>laws of the State of Georgia and provide general support</i> \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723 \$12,600,723

counties, municipalities, and school districts.				
TOTAL STATE FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
State General Funds	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
TOTAL PUBLIC FUNDS	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351
	, = =) = = = = = = =	, = = , = = = = = = = =	, , ,	, ,

Industry Regulation

Continuation Budget The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS State General Funds Tobacco Settlement Funds TOTAL FEDERAL FUNDS	\$7,359,676 \$6,925,893 \$433,783 \$370,147	\$7,359,676 \$6,925,893 \$433,783 \$370,147	\$7,359,676 \$6,925,893 \$433,783 \$370,147	\$7,359,676 \$6,925,893 \$433,783 \$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485 <i>,</i> 887	\$485,887	\$485,887
Sales and Services	\$485 <i>,</i> 887	\$485 <i>,</i> 887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485 <i>,</i> 887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$8,215,710	\$8,215,710	\$8,215,710	\$8,215,710

Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation 292.1 of the distribution and sale of vaping products pursuant to SB375 (2020 Session). (H:Increase funds for six tax examiners, three auditors, four criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))(S and CC:Increase funds for six tax examiners, three auditors, three criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))

State General Funds \$210,775 \$963,938 \$878,808 \$878,808

292.100 Industry Regulation

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

products.				
TOTAL STATE FUNDS	\$7,570,451	\$8,323,614	\$8,238,484	\$8,238,484
State General Funds	\$7,136,668	\$7,889,831	\$7,804,701	\$7,804,701
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485 <i>,</i> 887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485 <i>,</i> 887	\$485,887

Appropriation (HB 81)

HB 81 (FY 2022G)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$8,426,485	\$9,179,648	\$9,094,518	\$9,094,518

Local Government Services

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
State General Funds	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,178,131	\$4,178,131	\$4,178,131	\$4,178,131

293.100 Local Government Services

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed

property unit.				
TOTAL STATE FUNDS	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
State General Funds	\$3,758,131	\$3,758,131	\$3,758,131	\$3,758,131
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$4,178,131	\$4,178,131	\$4,178,131	\$4,178,131

Local Tax Officials Retirement and FICA

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9.033.157	\$9.033.157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

294.100 Local Tax Officials Retirement and F	ICA		Appropriati	on (HB 81)
The purpose of this appropriation is to provide state retirement b	penefits and employer share	of FICA to local to	ax officials.	
TOTAL STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
State General Funds	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL PUBLIC FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

Motor Vehicle Registration and Titling

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
State General Funds	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
TOTAL PUBLIC FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547

295.100 Motor Vehicle Registration and Titl	ing		Appropriat	ion (HB 81)
The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.				
TOTAL STATE FUNDS	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547
State General Funds	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547

\$36,963,547

\$36,963,547

State	Genera	l Funds	
TOTAL	PUBLIC	FUNDS	

Office of Special Investigations

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
State General Funds	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033

\$36,963,547

Continuation Budget

Continuation Budget

Appropriation (HB 81)

Continuation Budget

Continuation Budget

\$36,963,547

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$416,081 \$416,081	\$416,081 \$416,081	\$416,081 \$416,081	\$416,081 \$416,081
TOTAL PUBLIC FUNDS	\$5,519,114	\$5,519,114	\$5,519,114	\$5,519,114

296.100 Office of Special Investigations	Appropriation (HB 81)
The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activitie	es involving department efforts; and conduct
checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.	

		ćr 102 022	ćr 102 022	ćr 102 022
TOTAL STATE FUNDS	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
State General Funds	\$5,103,033	\$5,103,033	\$5,103,033	\$5,103,033
TOTAL FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	\$416,081
Federal Funds Not Itemized	\$416,081	\$416,081	\$416,081	\$416,081
TOTAL PUBLIC FUNDS	\$5,519,114	\$5,519,114	\$5,519,114	\$5,519,114

Tax Compliance

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS State General Funds	\$54,328,736 \$54,328,736	\$54,328,736 \$54,328,736	\$54,328,736 \$54,328,736	\$54,328,736 \$54,328,736
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL PUBLIC FUNDS	\$55,670,520	\$55,670,520	\$55,670,520	\$55,670,520

297.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$323	\$323	\$323	\$323

297.100 Tax Compliance			Appropriat	ion (HB 81)
The purpose of this appropriation is to audit tax accounts, ensure co	mpliance, and collect o	n delinquent acco	unts.	
TOTAL STATE FUNDS	\$54,329,059	\$54,329,059	\$54,329,059	\$54,329,059
State General Funds	\$54,329,059	\$54,329,059	\$54,329,059	\$54,329,059
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL PUBLIC FUNDS	\$55,670,843	\$55,670,843	\$55,670,843	\$55,670,843

Tax Policy

Continuation Budget

Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
State General Funds	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
TOTAL PUBLIC FUNDS	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499

298.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds

\$337	\$337	\$337	\$337

\$161,912

298.2 Increase funds for one attorney and one legal secretary to regulate the distribution and sale of vaping products (SB375, 2020 Session).

State General Funds

298,100 Tax Policy

Appropriation (HB 81)

\$161,912

\$161,912

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The purpose of this appropriation is to conduct all administrative	e appeals of tax assessment.	s; draft regulation	s for taxes collect	ed by the
department; support the State Board of Equalization; and draft I	letter rulings and provide rea	search and analys	is related to all ta	x law and
policy inquiries.				
TOTAL STATE FUNDS	\$4,129,836	\$4,291,748	\$4,291,748	\$4,291,748
State General Funds	\$4,129,836	\$4,291,748	\$4,291,748	\$4,291,748
TOTAL PUBLIC FUNDS	\$4,129,836	\$4,291,748	\$4,291,748	\$4,291,748

HB 81 (FY 2022G)	Governor	House	Senate	CC

Taxpayer Services

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
State General Funds	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
TOTAL FEDERAL FUNDS	\$271.831	\$271.831	\$271.831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$24,278,377	\$24,278,377	\$24,278,377	\$24,278,377

299.100 Taxpayer Services

Appropriation (HB 81)

Continuation Budget

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

		ind an region anon]	
TOTAL STATE FUNDS	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
State General Funds	\$24,006,546	\$24,006,546	\$24,006,546	\$24,006,546
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$24,278,377	\$24,278,377	\$24,278,377	\$24,278,377

Section 43: Secretary of State

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$22,740,011	\$22,740,011	\$22,740,011	\$22,740,011
State General Funds	\$22,740,011	\$22,740,011	\$22,740,011	\$22,740,011
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
Sales and Services Not Itemized	\$4,785,352	\$4,785,352	\$4,785,352	\$4,785,352
TOTAL PUBLIC FUNDS	\$28,075,363	\$28,075,363	\$28,075,363	\$28,075,363
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$22,740,700	ion Total - Fi \$23,558,342	nal \$25,013,027	\$25,013,027
TOTAL STATE FUNDS State General Funds				\$25,013,027 \$25,013,027
	\$22,740,700	\$23,558,342	\$25,013,027	
State General Funds	\$22,740,700 \$22,740,700	\$23,558,342 \$23,558,342	\$25,013,027 \$25,013,027	\$25,013,027
State General Funds TOTAL FEDERAL FUNDS	\$22,740,700 \$22,740,700 \$550,000	\$23,558,342 \$23,558,342 \$550,000	\$25,013,027 \$25,013,027 \$550,000	\$25,013,027 \$550,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$22,740,700 \$22,740,700 \$550,000 \$550,000	\$23,558,342 \$23,558,342 \$550,000 \$550,000	\$25,013,027 \$25,013,027 \$550,000 \$550,000	\$25,013,027 \$550,000 \$550,000
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$22,740,700 \$22,740,700 \$550,000 \$550,000 \$4,785,352	\$23,558,342 \$23,558,342 \$550,000 \$550,000 \$4,785,352	\$25,013,027 \$25,013,027 \$550,000 \$550,000 \$4,785,352	\$25,013,027 \$550,000 \$550,000 \$4,785,352

Corporations

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services Not Itemized	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

300.100 Corporations

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
Sales and Services Not Itemized	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
TOTAL PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852

HB 81 (FY 2022G)	Governor	House	Senate	СС

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$5,427,472	\$5,427,472	\$5,427,472	\$5,427,472
State General Funds	\$5,427,472	\$5,427,472	\$5,427,472	\$5,427,472
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,027,472	\$6,027,472	\$6,027,472	\$6,027,472

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% 301.1 to 19.81%.

State General Funds	\$689	\$689	\$689	\$689

Increase funds to implement overt, covert, and forensic ballot security protocols as outlined in SB62 (2021 301.2 Session). (CC:Increase funds to implement overt, covert, and forensic ballot security protocols) \$1,500,000 \$1,500,000

State General Funds

301.100 Elections

Elections

Appropriation (HB 81)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

chizens in interpreting and complying with an election, voter reg	istration, and jinancial disci	osure ruws.		
TOTAL STATE FUNDS	\$5,428,161	\$5,428,161	\$6,928,161	\$6,928,161
State General Funds	\$5,428,161	\$5,428,161	\$6,928,161	\$6,928,161
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,028,161	\$6,028,161	\$7,528,161	\$7,528,161

Investigations

Continuation Budget

Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
State General Funds	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
TOTAL PUBLIC FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242

302.100 Investigations			Appropriati	on (HB 81)
The purpose of this appropriation is to enforce the laws and r	•		ions, and securitie	s; to
investigate complaints; and to conduct inspections of applica	ints and existing license holders			
TOTAL STATE FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
State General Funds	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
TOTAL PUBLIC FUNDS	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242

Office Administration (SOS)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
State General Funds	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,012,164	\$3,012,164	\$3,012,164	\$3,012,164

303.100 Office Administration (SOS)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide administrativ	ve support to the Office of Secret	ary of State and it	ts attached agenc	ies.
TOTAL STATE FUNDS	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
State General Funds	\$3,006,664	\$3,006,664	\$3,006,664	\$3,006,664
TOTAL AGENCY FUNDS	\$5,500	\$5 <i>,</i> 500	\$5 <i>,</i> 500	\$5,500
Sales and Services	\$5,500	\$5 <i>,</i> 500	\$5 <i>,</i> 500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5 <i>,</i> 500	\$5 <i>,</i> 500	\$5,50
TOTAL PUBLIC FUNDS	\$3,012,164	\$3,012,164	\$3,012,164	\$3,012,164
Professional Licensing Boards The purpose of this appropriation is to protect the public he	alth and walfare by supporting a	Ill operations of Pr	Continuat	•
TOTAL STATE FUNDS	\$7,561,551	\$7,561,551	\$7,561,551	\$7,561,55
State General Funds	\$7,561,551	\$7,561,551	\$7,561,551	\$7,561,55
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,00
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,00
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,00
TOTAL PUBLIC FUNDS	\$7,961,551	\$7,961,551	\$7,961,551	\$7,961,551
304.1 Increase funds for two analysts and tempo	, ,	, ,	•	sing for the
sole purpose of administering the COVID-1	19 vaccine pursuant to Exec	cutive Order 01	.22.21.07.	
State General Funds		\$150,000	\$150,000	\$150,000
304.100 Professional Licensing Boards			Appropriati	on (HB 81
The purpose of this appropriation is to protect the public he	alth and welfare by supporting a	Ill operations of Bo	oards which licens	e professions.
TOTAL STATE FUNDS	\$7,561,551	\$7,711,551	\$7,711,551	\$7,711,551
State General Funds	\$7,561,551	\$7,711,551	\$7,711,551	\$7,711,553
FOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,00
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,00
TOTAL PUBLIC FUNDS	\$7,961,551	\$8,111,551	\$8,111,551	\$8,111,55

Securities

HB 81 (FY 2022G)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$706,711	\$706,711	\$706,711	\$706,711
State General Funds	\$706,711	\$706,711	\$706,711	\$706,711
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,711	\$731,711	\$731,711	\$731,711

305.100 Securities			Appropriatio	on (HB 81)
The purpose of this appropriation is to provide for the admin	nistration and enforcement of the	e Georgia Securitie	es Act, the Georgia	n Charitable
Solicitations Act, and the Georgia Cemetery Act. Functions u	ınder each act include registratic	on, examinations, i	investigation, and	
administrative enforcement actions.				
TOTAL STATE FUNDS	\$706,711	\$706,711	\$706,711	\$706,711
State General Funds	\$706,711	\$706,711	\$706,711	\$706,711
	\$25 000	\$25 000	\$25,000	¢25 000

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TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,711	\$731,711	\$731,711	\$731,711

Georgia Access to Medical Cannabis Commission

Continuation Budget The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

Continuation Budget

Senate

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$225,000	\$225,000	\$225,000	\$225,000
State General Funds	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL PUBLIC FUNDS	\$225,000	\$225,000	\$225,000	\$225,000

306.1 Increase funds for one attorney, one POST-certified investigator, three licensing technicians, IT contracts, and other expenses. (S and CC:Increase funds for one attorney, one POST-certified investigator, two licensing technicians, IT contracts, and other expenses)

State General Funds		\$667,642	\$622,327	\$622,327
306.100 Georgia Access to Medical Car	nnabis Commission		Appropriatio	on (HB 81)
The purpose of this appropriation is to provide access to and sale of low THC oil; to develop a network of low THC				-
TOTAL STATE FUNDS	\$225,000	\$892,642	\$847,327	\$847,327
State General Funds	\$225,000	\$892,642	\$847,327	\$847,327
TOTAL PUBLIC FUNDS	\$225,000	\$892,642	\$847,327	\$847,327

Real Estate Commission

Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
State General Funds	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,797,371	\$2,797,371	\$2,797,371	\$2,797,371

307.100 Real Estate Commission		Appropriati	on (HB 81)	
The purpose of this appropriation is to administer the lice	nse law for real estate brokers and	l salespersons, an	d provide administ	trative support
to the Georgia Real Estate Appraisers Board in their admi	nistration of the Real Estate Appra	isal Act.		
TOTAL STATE FUNDS	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
State General Funds	\$2,697,371	\$2,697,371	\$2,697,371	\$2,697,371
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,797,371	\$2,797,371	\$2,797,371	\$2,797,371

Section 44: Student Finance Commission and Authority, Georgia

	Section Total - Continuation					
TOTAL STATE FUNDS	\$1,048,640,964	\$1,048,640,964	\$1,048,640,964	\$1,048,640,964		
State General Funds	\$125,973,664	\$125,973,664	\$125,973,664	\$125,973,664		
Lottery Proceeds	\$922,667,300	\$922,667,300	\$922,667,300	\$922,667,300		
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309		
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309		
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,282,854	\$9,282,854		
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261		
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261		
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593		
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593		
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000		
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000		
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000		
TOTAL PUBLIC FUNDS	\$1,058,669,127	\$1,058,669,127	\$1,058,669,127	\$1,058,669,127		
	Section Total - Final					
TOTAL STATE FUNDS	\$1,064,389,717	\$1,055,716,949	\$1,054,984,449	\$1,055,716,949		
State General Funds	\$125,958,454	\$119,115,684	\$118,383,184	\$119,115,684		
Lottery Proceeds	\$938,431,263	\$936,601,265	\$936,601,265	\$936,601,265		

Lottery Proceeds	\$938,431,263	\$936,601,265	\$936,601,265	\$936,601,265
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$9,282,854	\$9,282,854	\$9,831,383	\$9,282,854

HB 81 (FY 2022G)	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures			\$548,529	
Contributions, Donations, and Forfeitures Not Itemized			\$548,529	
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
Sales and Services Not Itemized	\$8,004,593	\$8,004,593	\$8,004,593	\$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,074,417,880	\$1,065,745,112	\$1,065,561,141	\$1,065,745,112

Commission Administration (GSFC)

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS State General Funds Lottery Proceeds	\$9,118,054 \$0 \$9,118,054	\$9,118,054 \$0 \$9,118,054	\$9,118,054 \$0 \$9,118,054	\$9,118,054 \$0 \$9,118,054
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4 <i>,</i> 593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$9,867,956	\$9,867,956	\$9,867,956	\$9,867,956

308.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

Lottery Proceeds	\$3,579	\$3,579	\$3,579	\$3,579

308.100 Commission Administration (GSFC)	ission Administration (GSFC) Appropriation			on (HB 81)
The purpose of this appropriation is to provide scholarships that rewa	rd students with finan	cial assistance in a	degree, diploma, a	nd certificate
programs at eligible Georgia public and private colleges and universit	ies, and public technico	al colleges.		
TOTAL STATE FUNDS	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
Lottery Proceeds	\$9,121,633	\$9,121,633	\$9,121,633	\$9,121,633
TOTAL FEDERAL FUNDS	\$145,309	\$145,309	\$145,309	\$145,309
Federal Funds Not Itemized	\$145,309	\$145,309	\$145,309	\$145,309
TOTAL AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services	\$4,593	\$4,593	\$4,593	\$4,593
Sales and Services Not Itemized	\$4,593	\$4,593	\$4,593	\$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$9,871,535	\$9,871,535	\$9,871,535	\$9,871,535

Dual Enrollment

Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
State General Funds	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
TOTAL PUBLIC FUNDS	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
309.1 <i>Reduce funds for updated projections.</i> State General Funds		(\$7,035,270)	(\$7,035,270)	(\$7,035,270)

309.100 Dual Enrollment			Appropriat	ion (HB 81)		
The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary						
institutions, while receiving dual high school and college credit for course	es successfully com	pleted.				
TOTAL STATE FUNDS	\$89,836,976	\$82,801,706	\$82,801,706	\$82,801,706		
State General Funds	\$89,836,976	\$82,801,706	\$82,801,706	\$82,801,706		
TOTAL PUBLIC FUNDS	\$89,836,976	\$82,801,706	\$82,801,706	\$82,801,706		

Engineer Scholarship			Continuati	ion Budge
The purpose of this appropriation is to provide forgivable loans to Geol (Macon campus) and retain those students as engineers in the State.	rgia residents who are	e engineering stua		-
TOTAL STATE FUNDS	\$954,450	\$954,450	\$954,450	\$954,450
State General Funds	\$954,450	\$954,450	\$954,450	\$954,450
TOTAL PUBLIC FUNDS	\$954,450	\$954,450	\$954,450	\$954,450
310.1 Increase funds to meet the projected need. (S:YES; need)(CC:Increase funds to meet the projected need)		ds to meet the	projected	
State General Funds	,	\$192,500	\$0	\$192,500
310.100 Engineer Scholarship			Appropriati	on (HB 81)
The purpose of this appropriation is to provide forgivable loans to Geol	rgia residents who are	e engineering stud		
(Macon campus) and retain those students as engineers in the State.				
TOTAL STATE FUNDS	\$954,450	\$1,146,950	\$954,450	\$1,146,950
State General Funds TOTAL PUBLIC FUNDS	\$954,450 \$954,450	\$1,146,950 \$1,146,950	\$954,450 \$954,450	\$1,146,950 \$1,146,950
	Ş 9 54,450	\$1,140,950	Ş954,450	Ş1,140,950
Georgia Military College Scholarship			Continuati	ion Budget
The purpose of this appropriation is to provide outstanding students w strengthening Georgia's National Guard with their membership.	ith a full scholarship t	o attend Georgia	Military College, t	hereby
TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
311.100 Georgia Military College Scholarship			Appropriati	on (HB 81)
The purpose of this appropriation is to provide outstanding students w strengthening Georgia's National Guard with their membership.	ith a full scholarship t	o attend Georgia	Military College, t	hereby
TOTAL STATE FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
State General Funds	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
TOTAL PUBLIC FUNDS	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
HERO Scholarship			Continuati	ion Budget
The purpose of this appropriation is to provide educational grant assist Reservists who served in combat zones and the spouses and children o		the Georgia Natio		•
TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
312.100 HERO Scholarship			Appropriati	on (HB 81)
The purpose of this appropriation is to provide educational grant assist Reservists who served in combat zones and the spouses and children o	-	the Georgia Natio	nal Guard and U.S	. Military
TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000

TOTAL STATE FUNDS State General Funds	\$421,667 \$0	\$421,667 \$0	\$421,667 \$0	\$421,667 \$0
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

HB 81 (FY 2022G)

The purpose of this program is to encourage Georgia			Appropriat	-
		GED) recipients to	pursue education	beyond the
high school level at an eligible postsecondary institu FOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,66
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,66
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
HOPE Grant The purpose of this appropriation is to provide grant	s to students seeking a dinloma or ceri	tificate at a public		tion Budge
FOTAL STATE FUNDS State General Funds	\$66,441,720 \$0	\$66,441,720 \$0	\$66,441,720 \$0	\$66,441,72 \$
Lottery Proceeds	\$66,441,720	\$66,441,720	\$66,441,720	ڊ \$66,441,72
TOTAL PUBLIC FUNDS	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,72
314.1 Increase funds to meet the projected need and address any additional need and address any additional networks and address and additional networks and address addr	2	-	ds to meet the	projected
Lottery Proceeds	\$7,259,713	\$5,429,715	\$5,429,715	\$5,429,71
314.100 HOPE Grant			Appropriat	ion (HB 81
The purpose of this appropriation is to provide grant	s to students seeking a diploma or cer	tificate at a public		•
TOTAL STATE FUNDS	\$73,701,433	\$71,871,435	\$71,871,435	\$71,871,43
Lottery Proceeds	\$73,701,433	\$71,871,435	\$71,871,435	\$71,871,43
TOTAL PUBLIC FUNDS	\$73,701,433	\$71,871,435	\$71,871,435	\$71,871,43
HOPE Scholarships - Private Schools The purpose of this appropriation is to provide merit private postsecondary institution.	scholarships to students seeking an as	ssociate or baccal		tion Budge an eligible
TOTAL STATE FUNDS State General Funds	\$68,258,147 \$0	\$68,258,147 \$0	\$68,258,147 \$0	\$68,258,14 \$
Lottery Proceeds	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,14
TOTAL PUBLIC FUNDS	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,14
315.1 Increase funds to meet the projected				<i></i>
Lottery Proceeds 315.2 Increase funds to meet the projected	\$444,864 d need for Zell Miller Scholarship	\$444,864 students atter	\$444,864 ndina private po	\$444,86 stsecondary
institutions.	· · · · · · · · · · · · · · · · · · ·		57 7 -	,
Lottery Proceeds	\$166,809	\$166,809	\$166,809	\$166,809
		sociate or baccal	Appropriat	•
The purpose of this appropriation is to provide merit	\$68,869,820	\$68,869,820	\$68,869,820	\$68,869,82
The purpose of this appropriation is to provide merit private postsecondary institution. FOTAL STATE FUNDS				
The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds	\$68,869,820 \$68,869,820	\$68,869,820 \$68,869,820	\$68,869,820 \$68,869,820	\$68,869,82
315.100 HOPE Scholarships - Private The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE Scholarships - Public Schools The purpose of this appropriation is to provide merit public postsecondary institution.	\$68,869,820	\$68,869,820	\$68,869,820 Continua	\$68,869,82 \$68,869,82 :ion Budge
The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE Scholarships - Public Schools The purpose of this appropriation is to provide merit public postsecondary institution.	\$68,869,820	\$68,869,820	\$68,869,820 Continua	\$68,869,82 \$68,869,82 :ion Budge an eligible
The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE Scholarships - Public Schools The purpose of this appropriation is to provide merit public postsecondary institution. TOTAL STATE FUNDS State General Funds	\$68,869,820 • scholarships to students seeking an as \$752,427,712 \$0	\$68,869,820 ssociate or baccale \$752,427,712 \$0	\$68,869,820 Continual <i>aureate degree at</i> \$752,427,712 \$0	\$68,869,82 \$68,869,82 :ion Budge an eligible \$752,427,71 \$
The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE Scholarships - Public Schools The purpose of this appropriation is to provide merit public postsecondary institution. TOTAL STATE FUNDS State General Funds Lottery Proceeds	\$68,869,820 scholarships to students seeking an as \$752,427,712	\$68,869,820 ssociate or baccald \$752,427,712	\$68,869,820 Continual <i>bureate degree at</i> \$752,427,712	\$68,869,82 \$68,869,82 :ion Budge an eligible \$752,427,71 \$ \$752,427,71
The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE Scholarships - Public Schools The purpose of this appropriation is to provide merit public postsecondary institution. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$68,869,820 • scholarships to students seeking an as \$752,427,712 \$0 \$752,427,712 \$752,427,712	\$68,869,820 ssociate or baccale \$752,427,712 \$0 \$752,427,712 \$752,427,712	\$68,869,820 Continuat aureate degree at \$752,427,712 \$0 \$752,427,712 \$752,427,712 \$752,427,712	\$68,869,82 \$68,869,82 :ion Budge an eligible \$752,427,71
The purpose of this appropriation is to provide merit private postsecondary institution. TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE Scholarships - Public Schools The purpose of this appropriation is to provide merit public postsecondary institution. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS	\$68,869,820 • scholarships to students seeking an as \$752,427,712 \$0 \$752,427,712 \$752,427,712	\$68,869,820 ssociate or baccale \$752,427,712 \$0 \$752,427,712 \$752,427,712	\$68,869,820 Continuat aureate degree at \$752,427,712 \$0 \$752,427,712 \$752,427,712 \$752,427,712	\$68,869,82 \$68,869,82 :ion Budge an eligible \$752,427,71 \$ \$752,427,71

Governor House Senate

HB 81 (FY 2022G)

HB 81	(FY 2022G)	Governor	House	Senate	CC
316.2	Increase funds to meet the projected institutions.	need for Zell Miller Scholarship	o students atter	nding public po	stsecondary
Lottery	Proceeds	\$5,555,973	\$5,555,973	\$5,555,973	\$5,555,973
316.1	LOO HOPE Scholarships - Public S	Schools		Appropriat	tion (HB 81)
The pu	pose of this appropriation is to provide merit s	scholarships to students seeking an as	ssociate or baccal	aureate degree at	an eligible
public p	oostsecondary institution.				
TOTAL	STATE FUNDS	\$760.316.710	\$760.316.710	\$760.316.710	\$760.316.710

TOTAL STATE FUNDS	\$760,316,710	\$760,316,710
Lottery Proceeds	\$760,316,710	\$760,316,710
TOTAL PUBLIC FUNDS	\$760,316,710	\$760,316,710

Low Interest Loans

Continuation Budget

Appropriation (HB 81)

\$760,316,710

\$760,316,710

\$760,316,710

\$760,316,710

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS State General Funds	\$26,000,000 \$0	\$26,000,000 \$0	\$26,000,000 \$0	\$26,000,000 \$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

317.100 Low Interest Loans

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

North Georgia Military Scholarship Grants

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS\$3,037,740\$3,037,740\$3,037,740\$3,037,740State General Funds\$3,037,740\$3,037,740\$3,037,740\$3,037,740TOTAL PUBLIC FUNDS\$3,037,740\$3,037,740\$3,037,740\$3,037,740

318.100 North Georgia Military Scholarship Grants			Appropriati	on (HB 81)
The purpose of this appropriation is to provide outstanding students with	a full scholarship t	o attend the Univ	ersity of North Ge	orgia, thereby
strengthening Georgia's Army National Guard with their membership.				
TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

North Georgia ROTC Grants

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750

Continuation Budget

Continuation Budget

000,000	\$26,000,000	\$26,000
000,000	\$26,000,000	\$26,000
000,000	\$8,000,000	\$8,000
000,000	\$8,000,000	\$8,000
000,000	\$8,000,000	\$8,000
000,000	\$34,000,000	\$34,000

319.100 North Georgia ROTC Grants			Appropriati	on (HB 81)
The purpose of this appropriation is to provide Georgia residents with		ial assistance to a	ttend the Universi	ty of North
Georgia and to participate in the Reserve Officers Training Corps pro				
TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
Public Safety Memorial Grant The purpose of this appropriation is to provide educational grant ass EMTs, correctional officers, and prison guards who were permanently postsecondary institution in the State of Georgia.				, fire fighters,
TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
320.1 Utilize existing donation funds for program expen	ditures. (CC:NO)			
State General Funds			(\$540,000)	\$(
Contributions, Donations, and Forfeitures Not Itemized			\$548,529	\$0
Total Public Funds:			\$8,529	\$0
320.100 Public Safety Memorial Grant			Appropriati	on (HB 81
The purpose of this appropriation is to provide educational grant ass	istance to the children (of Georaia law eni		•
EMTs, correctional officers, and prison guards who were permanently postsecondary institution in the State of Georgia.				
TOTAL STATE FUNDS	\$540,000	\$540,000	\$0	\$540,000
State General Funds	\$540,000	\$540,000	\$0	\$540,00
TOTAL AGENCY FUNDS	<i>\$</i> 010,000	<i>\$310,000</i>	\$548,529	<i>\$</i> 310,000
Contributions, Donations, and Forfeitures			\$548,529	
Contributions, Donations, and Forfeitures Not Itemized			\$548,529	
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$548,529	\$540,000
REACH Georgia Scholarship			Continuati	ion Budge
The purpose of this appropriation is to provide needs-based scholars and scholarship program, which encourages and supports academicc	-		the REACH Georgi	a mentorship
pursuits.				
TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
321.100 REACH Georgia Scholarship			Appropriati	on (HR 81
The purpose of this appropriation is to provide needs-based scholarsl and scholarship program, which encourages and supports academicc			the REACH Georgi	a mentorship
pursuits.	4	4	4	A.c
TOTAL STATE FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
State General Funds	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
TOTAL PUBLIC FUNDS	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
Service Cancelable Loans			Continuati	ion Rudge
The purpose of this appropriation is to provide service cancelable loa	ns as authorized in stat	ute including prog		•
veterinarians and Georgia National Guard members.				
TOTAL STATE FUNDS State General Funds	\$945,000	\$945,000 \$945,000	\$945,000 \$945,000	\$945,00 \$945.00
	\$945 000	SU/IS 000	54/15 (10(1)	Su/15 00

322.100 Service Cancelable Loans	Appropriation (HB 81)

\$945,000

\$945,000

\$945,000

\$945,000

State General Funds

TOTAL PUBLIC FUNDS

HB 81 (FY 2022G)

\$945,000

\$945,000

\$945,000

\$945,000

CC

HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to provide service cancelable loan veterinarians and Georgia National Guard members.	s as authorized in statu	ite including prog	rams for large anii	mal
TOTAL STATE FUNDS	\$945,000	\$945,000	\$945,000	\$945,000
State General Funds	\$945,000	\$945,000	\$945,000	\$945,000
TOTAL PUBLIC FUNDS	\$945,000	\$945,000	\$945,000	\$945,000

Tuition Equalization Grants

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
State General Funds	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$21,835,328	\$21,835,328	\$21,835,328	\$21,835,328

323.100 Tuition Equalization Grants	Appropriation (HB 81)
The purpose of this appropriation is to promote the private segment of higher education in Georgia by pro	viding non-repayable grant aid to

Georgia residents who attend eligible private postsecondary institutions.				
TOTAL STATE FUNDS	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
State General Funds	\$20,557,067	\$20,557,067	\$20,557,067	\$20,557,067
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$21,835,328	\$21,835,328	\$21,835,328	\$21,835,328

Nonpublic Postsecondary Education Commission	Continuation Budget
The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts	for students who attended
schools that closed; and resolve complaints.	

TOTAL STATE FUNDS	\$905,765	\$905,765	\$905,765	\$905,765
State General Funds	\$905,765	\$905,765	\$905,765	\$905,765
TOTAL PUBLIC FUNDS	\$905,765	\$905,765	\$905,765	\$905,765

324.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds		\$689	\$689	\$689	\$689
324.2 Reduce fund	for rent to reflect transition to a telework m	nodel.			
State General Funds		(\$15,899)	(\$15,899)	(\$15,899)	(\$15,899)
-	000 in other funds for operations for the Sta	te Authorizat	ion Reciprocity	Agreement (SA	<i>RA)</i>

Coordinator position. (G:YES)(H:YES)(S:YES) State General Funds \$0 \$0 \$0 \$0

324.100 Nonpublic Postsecondary E	ducation Commission		Appropriatio	on (HB 81)
The purpose of this appropriation is to authorize privilation schools that closed; and resolve complaints.	vate postsecondary schools in Georgia; pi	rovide transcripts	for students who	attended
TOTAL STATE FUNDS	\$890,555	\$890,555	\$890,555	\$890,555
	6000 FFF	\$890,555	\$890,555	\$890,555
State General Funds	\$890,555	2020,222	2020,000	JUJU,JJJ

Section 45: Teachers Retirement System

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$190,721	\$190,721	\$190,721	\$190,721
State General Funds	\$190,721	\$190,721	\$190,721	\$190,721
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180

\$0

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	СС
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
TOTAL PUBLIC FUNDS	\$43,747,901	\$43,747,901	\$43,747,901	\$43,747,901
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
State General Funds	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
TOTAL PUBLIC FUNDS	\$43,712,180	\$43,712,180	\$43,712,180	\$43,712,180
Local/Floor COLA The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj			ipon retirement (F	ion Budget Floor) and a
The purpose of this appropriation is to provide retirees from lo			ipon retirement (F	0
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj	ustment is granted to teache	rs who retired und	upon retirement (F ler TRS.	loor) and a
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS	iustment is granted to teache \$190,721	rs who retired und \$190,721	ipon retirement (F ler TRS. \$190,721	loor) and a
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds	iustment is granted to teache \$190,721 \$190,721 \$190,721	rs who retired und \$190,721 \$190,721 \$190,721 \$190,721	ıpon retirement (F ler TRS. \$190,721 \$190,721 \$190,721	Floor) and a \$190,721 \$190,721
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	iustment is granted to teache \$190,721 \$190,721 \$190,721	rs who retired und \$190,721 \$190,721 \$190,721 \$190,721	ıpon retirement (F ler TRS. \$190,721 \$190,721 \$190,721	Floor) and a \$190,721 \$190,721
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 325.1 Reduce funds to reflect the declining popula	iustment is granted to teache \$190,721 \$190,721 \$190,721 \$190,721	rs who retired und \$190,721 \$190,721 \$190,721 \$190,721	ıpon retirement (F ler TRS. \$190,721 \$190,721 \$190,721 \$	loor) and a \$190,721 \$190,721 \$190,721 (\$35,721)
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 325.1 Reduce funds to reflect the declining popula State General Funds	iustment is granted to teache \$190,721 \$190,721 \$190,721 tion of teachers who qua (\$35,721)	rs who retired und \$190,721 \$190,721 \$190,721 alify for benefit. (\$35,721)	Ipon retirement (F ler TRS. \$190,721 \$190,721 \$190,721 s. (\$35,721) Appropriat	ioor) and a \$190,721 \$190,721 \$190,721 \$190,721 (\$35,721)
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 325.1 Reduce funds to reflect the declining popula State General Funds 325.100 Local/Floor COLA	iustment is granted to teache \$190,721 \$190,721 \$190,721 tion of teachers who quo (\$35,721) ocal retirement systems a min	rs who retired und \$190,721 \$190,721 \$190,721 alify for benefit. (\$35,721)	Ipon retirement (F ler TRS. \$190,721 \$190,721 \$190,721 \$ (\$35,721) Appropriat Ipon retirement (F	ioor) and a \$190,721 \$190,721 \$190,721 \$190,721 (\$35,721)
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 325.1 Reduce funds to reflect the declining popula State General Funds 325.100 Local/Floor COLA The purpose of this appropriation is to provide retirees from lo	iustment is granted to teache \$190,721 \$190,721 \$190,721 tion of teachers who quo (\$35,721) ocal retirement systems a min	rs who retired und \$190,721 \$190,721 \$190,721 alify for benefit. (\$35,721)	Ipon retirement (F ler TRS. \$190,721 \$190,721 \$190,721 \$ (\$35,721) Appropriat Ipon retirement (F	ioor) and a \$190,721 \$190,721 \$190,721 \$190,721 (\$35,721)
The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 325.1 Reduce funds to reflect the declining popula State General Funds 325.100 Local/Floor COLA The purpose of this appropriation is to provide retirees from lo post-retirement benefit adjustment (COLA) whenever such adj	iustment is granted to teache \$190,721 \$190,721 \$190,721 tion of teachers who quo (\$35,721) pcal retirement systems a min iustment is granted to teache	rs who retired und \$190,721 \$190,721 \$190,721 alify for benefit. (\$35,721) imum allowance und rs who retired und	Ipon retirement (F ler TRS. \$190,721 \$190,721 \$190,721 s. (\$35,721) Appropriat Ipon retirement (F ler TRS.	Floor) and a \$190,721 \$190,721 \$190,721 (\$35,721) ion (HB 81) Floor) and a

System Administration (TRS)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
TOTAL PUBLIC FUNDS	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180

326.100 System Administration (TRS)	Appropriation (HB 81)
The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including p	paying retiree benefits, investing
retirement funds, accounting for the status and contributions of active and inactive members, counseling	members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
State Funds Transfers	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
Retirement Payments	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180
TOTAL PUBLIC FUNDS	\$43,557,180	\$43,557,180	\$43,557,180	\$43,557,180

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

Section 46: Technical College System of Georgia

	Section Total - Continuation				
TOTAL STATE FUNDS	\$333,724,550	\$333,724,550	\$333,724,550	\$333,724,550	
State General Funds	\$333,724,550	\$333,724,550	\$333,724,550	\$333,724,550	
TOTAL FEDERAL FUNDS	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039	
Federal Funds Not Itemized	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039	
TOTAL AGENCY FUNDS	\$403,921,447	\$403,921,447	\$403,921,447	\$403,921,447	
Intergovernmental Transfers	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776	
Intergovernmental Transfers Not Itemized	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776	

(HR 81) ...:

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services	\$354,979,671	\$354,979,671	\$354,979,671	\$354,979,671
Sales and Services Not Itemized	\$75,621,052	\$75,621,052	\$75,621,052	\$75,621,052
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
State Funds Transfers	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
Agency to Agency Contracts	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
TOTAL PUBLIC FUNDS	\$940,929,658	\$940,929,658	\$940,929,658	\$940,929,658
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$344,086,940	\$343,936,940	\$345,436,940	\$343,936,940
State General Funds	\$344,086,940	\$343,936,940	\$345,436,940	\$343,936,940
TOTAL FEDERAL FUNDS	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039
Federal Funds Not Itemized	\$199,314,039	\$199,314,039	\$199,314,039	\$199,314,039
TOTAL AGENCY FUNDS	\$403,921,447	\$403,921,447	\$403,921,447	\$403,921,447
Intergovernmental Transfers	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776
Intergovernmental Transfers Not Itemized	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,776
Sales and Services	\$354,979,671	\$354,979,671	\$354,979,671	\$354,979,671
Sales and Services Not Itemized	\$75,621,052	\$75,621,052	\$75,621,052	\$75,621,052
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
State Funds Transfers	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
Agency to Agency Contracts	\$3,969,622	\$3,969,622	\$3,969,622	\$3,969,622
TOTAL PUBLIC FUNDS	\$951,292,048	\$951,142,048	\$952,642,048	\$951,142,048

Adult Education

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$15,156,173	\$15,156,173	\$15,156,173	\$15,156,173
State General Funds	\$15,156,173	\$15,156,173	\$15,156,173	\$15,156,173
TOTAL FEDERAL FUNDS	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
Federal Funds Not Itemized	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
TOTAL AGENCY FUNDS	\$3,745,342	\$3,745,342	\$3,745,342	\$3,745,342
Intergovernmental Transfers	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Intergovernmental Transfers Not Itemized	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Sales and Services	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
Sales and Services Not Itemized	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,021	\$8,021	\$8,021	\$8,021
State Funds Transfers	\$8,021	\$8,021	\$8,021	\$8,021
Agency to Agency Contracts	\$8,021	\$8,021	\$8,021	\$8,021
TOTAL PUBLIC FUNDS	\$43,349,573	\$43,349,573	\$43,349,573	\$43,349,573

327.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$31,712	\$31,712	\$31,712	\$31,712
	+/	+/	+/	+/-==

327.99 CC: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

Senate: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

House: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

Governor: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

State General Funds

\$0	\$0	\$0	\$0

327.100 Adult Education

Appropriation (HB 81)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

provide oversight of high school equivalency preparation, testing, a	in the processing of up	ionnus unu trunsci	ipts.	
TOTAL STATE FUNDS	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
State General Funds	\$15,187,885	\$15,187,885	\$15,187,885	\$15,187,885
TOTAL FEDERAL FUNDS	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
Federal Funds Not Itemized	\$24,440,037	\$24,440,037	\$24,440,037	\$24,440,037
TOTAL AGENCY FUNDS	\$3,745,342	\$3,745,342	\$3,745,342	\$3,745,342
Intergovernmental Transfers	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Intergovernmental Transfers Not Itemized	\$1,434,222	\$1,434,222	\$1,434,222	\$1,434,222
Sales and Services	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
Sales and Services Not Itemized	\$2,311,120	\$2,311,120	\$2,311,120	\$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$8,021	\$8,021	\$8,021	\$8,021
State Funds Transfers	\$8,021	\$8,021	\$8,021	\$8,021
Agency to Agency Contracts	\$8,021	\$8,021	\$8,021	\$8,021
TOTAL PUBLIC FUNDS	\$43,381,285	\$43,381,285	\$43,381,285	\$43,381,285

Departmental Administration (TCSG)

Continuation Budget

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,425,738	\$7,425,738	\$7,425,738	\$7,425,738
State General Funds	\$7,425,738	\$7,425,738	\$7,425,738	\$7,425,738
TOTAL AGENCY FUNDS	\$4,527	\$4,527	\$4,527	\$4,527
Sales and Services	\$4,527	\$4,527	\$4,527	\$4,527
Sales and Services Not Itemized	\$4,527	\$4,527	\$4,527	\$4,527
TOTAL PUBLIC FUNDS	\$7,430,265	\$7,430,265	\$7,430,265	\$7,430,265

328.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$6,411	\$6,411	\$6,411	\$6,411

ces to support	the state workford	se development ef	farta					
nc	The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts							
115.								
\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149					
\$7,432,149	\$7,432,149	\$7,432,149	\$7,432,149					
\$4,527	\$4,527	\$4,527	\$4,527					
\$4,527	\$4,527	\$4,527	\$4,527					
\$4,527	\$4,527	\$4,527	\$4,527					
\$7,436,676	\$7,436,676	\$7,436,676	\$7,436,676					
	\$7,432,149 \$7,432,149 \$4,527 \$4,527	\$7,432,149 \$7,432,149 \$7,432,149 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527	\$7,432,149 \$7,432,149 \$7,432,149 \$7,432,149 \$7,432,149 \$7,432,149 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527 \$4,527					

Economic Development and Customized Services

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,045,056	\$3,045,056	\$3,045,056	\$3,045,056
State General Funds	\$3,045,056	\$3,045,056	\$3,045,056	\$3,045,056
TOTAL FEDERAL FUNDS	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
Federal Funds Not Itemized	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
TOTAL AGENCY FUNDS	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services Not Itemized	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
State Funds Transfers	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
Agency to Agency Contracts	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
TOTAL PUBLIC FUNDS	\$30,614,796	\$30,614,796	\$30,614,796	\$30,614,796

329.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$3,141	\$3,141	\$3,141	\$3,141

The purpose of this appropriation is to provide customized services for existing businesses in the state.

329.100 Economic Development and Customized Services

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
State General Funds	\$3,048,197	\$3,048,197	\$3,048,197	\$3,048,197
TOTAL FEDERAL FUNDS	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
Federal Funds Not Itemized	\$4,050,287	\$4,050,287	\$4,050,287	\$4,050,287
TOTAL AGENCY FUNDS	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
Sales and Services Not Itemized	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
State Funds Transfers	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
Agency to Agency Contracts	\$1,579,822	\$1,579,822	\$1,579,822	\$1,579,822
TOTAL PUBLIC FUNDS	\$30,617,937	\$30,617,937	\$30,617,937	\$30,617,937

Governor's Office of Workforce Development

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$122,680,500	\$122,680,500	\$122,680,500	\$122,680,500
Federal Funds Not Itemized	\$122,680,500	\$122,680,500	\$122,680,500	\$122,680,500
TOTAL AGENCY FUNDS	\$22,832	\$22,832	\$22,832	\$22,832
Sales and Services	\$22,832	\$22,832	\$22,832	\$22,832
Sales and Services Not Itemized	\$22,832	\$22,832	\$22,832	\$22,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$450,000	\$450,000	\$450,000	\$450,000
State Funds Transfers	\$450,000	\$450,000	\$450,000	\$450,000
Agency to Agency Contracts	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$123,153,332	\$123,153,332	\$123,153,332	\$123,153,332

330.100 Governor's Office of Workforce Development **Appropriation (HB 81)** The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce. **TOTAL FEDERAL FUNDS** \$122,680,500 \$122,680,500 \$122,680,500 \$122,680,500 **Federal Funds Not Itemized** \$122,680,500 \$122,680,500 \$122,680,500 \$122,680,500 TOTAL AGENCY FUNDS \$22,832 \$22,832 \$22,832 \$22,832 **Sales and Services** \$22,832 \$22,832 \$22,832 \$22,832 Sales and Services Not Itemized \$22,832 \$22,832 \$22.832 \$22,832 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$450,000 \$450,000 \$450,000 \$450,000 **State Funds Transfers** \$450,000 \$450,000 \$450,000 \$450,000 Agency to Agency Contracts \$450,000 \$450,000 \$450,000 \$450,000 TOTAL PUBLIC FUNDS \$123,153,332 \$123,153,332 \$123,153,332 \$123,153,332

Quick Start

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$10,261,510	\$10,261,510	\$10,261,510	\$10,261,510
State General Funds	\$10,261,510	\$10,261,510	\$10,261,510	\$10,261,510
TOTAL AGENCY FUNDS	\$4,247	\$4,247	\$4,247	\$4,247
Sales and Services	\$4,247	\$4,247	\$4,247	\$4,247
Sales and Services Not Itemized	\$4,247	\$4,247	\$4,247	\$4,247
TOTAL PUBLIC FUNDS	\$10,265,757	\$10,265,757	\$10,265,757	\$10,265,757

331.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

10 19.01/0.			
State General Funds \$18,60	\$18,60	7 \$18,607	\$18,607

331.100 Quick Start			Appropriat	ion (HB 81)
The purpose of this appropriation is to promote job creation a	nd retention by developing ar	nd delivering custo	mized workforce	training for
Georgia businesses during start-up, expansion, or when they n	nake capital investments in n	ew technology, pr	ocesses, or produc	ct lines in order
to remain competitive in the global marketplace.				
TOTAL STATE FUNDS	\$10,280,117	\$10,280,117	\$10,280,117	\$10,280,117
State General Funds	\$10,280,117	\$10,280,117	\$10,280,117	\$10,280,117
TOTAL AGENCY FUNDS	\$4,247	\$4,247	\$4,247	\$4,247
Sales and Services	\$4,247	\$4,247	\$4,247	\$4,247

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$4,247	\$4,247	\$4,247	\$4,247
TOTAL PUBLIC FUNDS	\$10,284,364	\$10,284,364	\$10,284,364	\$10,284,364

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

		4007 00C 070	4007 000 070	4007 000 070
TOTAL STATE FUNDS	\$297,836,073	\$297,836,073	\$297,836,073	\$297,836,073
State General Funds	\$297,836,073	\$297,836,073	\$297,836,073	\$297,836,073
TOTAL FEDERAL FUNDS	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
Federal Funds Not Itemized	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
TOTAL AGENCY FUNDS	\$378,204,868	\$378,204,868	\$378,204,868	\$378,204,868
Intergovernmental Transfers	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Intergovernmental Transfers Not Itemized	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Sales and Services	\$330,697,314	\$330,697,314	\$330,697,314	\$330,697,314
Sales and Services Not Itemized	\$51,338,695	\$51,338,695	\$51,338,695	\$51,338,695
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
State Funds Transfers	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
Agency to Agency Contracts	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
TOTAL PUBLIC FUNDS	\$726,115,935	\$726,115,935	\$726,115,935	\$726,115,935

332.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State G	Education Emergency Relief Fund CFDA 84.425 General Funds		ege System)	\$0	\$0
			ege System)		5
332.6	Recognize \$1,209,358,000 in American Rescue Emergency Relief Fund CFDA 84.425F in both to (S:YES)(CC:YES: Recognize \$260,261,000 in Am	he University System a	nd the Technico	al College Syste	m.
State G	General Funds			\$1,500,000	\$0
332.5	Increase funds for the Technical College Systen (2021 Session). (CC:Provide funds for the Techr Amended FY2022 budget pursuant to final pas	nical College System of	Georgia High S		
State G	General Funds		(\$150,000)	(\$150,000)	(\$150,000)
332.4	Eliminate funds for the Rural Technical Worker	⁻ Pilot Program.			
State G	General Funds	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691
332.3	Increase funds for prior-year formula earnings hour enrollment (\$3,706,709) and a 0.3% decre FY2021 budget.	•			
State G	General Funds	\$6,084,672	\$6,084,672	\$6,084,672	\$6,084,672
332.2	Increase funds for formula earnings for the 202 enrollment (\$4,286,542) and a 3.5% increase in	•	-	increase in crec	lit hour
	General Funds	\$704,156	\$704,156	\$704,156	\$704,156
State G					

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$308,138,592	\$307,988,592	\$309,488,592	\$307,988,592
State General Funds	\$308,138,592	\$307,988,592	\$309,488,592	\$307,988,592
TOTAL FEDERAL FUNDS	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
Federal Funds Not Itemized	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
TOTAL AGENCY FUNDS	\$378,204,868	\$378,204,868	\$378,204,868	\$378,204,868
Intergovernmental Transfers	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Intergovernmental Transfers Not Itemized	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
Sales and Services	\$330,697,314	\$330,697,314	\$330,697,314	\$330,697,314
Sales and Services Not Itemized	\$51,338,695	\$51,338,695	\$51,338,695	\$51,338,695
Tuition and Fees for Higher Education	\$279,358,619	\$279,358,619	\$279,358,619	\$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
State Funds Transfers	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779

HB 81 (FY 2022G)	Governor	House	Senate	CC
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
	\$736,418,454	\$736,268,454	\$737,768,454	\$736,268,454

Section 47: Transportation, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$1,730,676,529	\$1,730,676,529	\$1,730,676,529	\$1,730,676,529
State General Funds	\$97,355,584	\$97,355,584	\$97,355,584	\$97,355,584
State Motor Fuel Funds	\$1,633,320,945	\$1,633,320,945	\$1,633,320,945	\$1,633,320,945
TOTAL FEDERAL FUNDS	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Sales and Services	\$58,531,102	\$58,531,102	\$58,531,102	\$58,531,102
Sales and Services Not Itemized	\$58,531,102	\$58,531,102	\$58,531,102	\$58,531,102
TOTAL PUBLIC FUNDS	\$3,436,428,140	\$3,436,428,140	\$3,436,428,140	\$3,436,428,140
	Section Total - Final			
	Sec	tion Total - I	Indi	
TOTAL STATE FUNDS	Sec \$1,944,402,069	\$1,952,090,517	\$1,952,165,517	\$1,954,165,517
TOTAL STATE FUNDS State General Funds			-	\$1,954,165,517 \$119,943,477
	\$1,944,402,069	\$1,952,090,517	\$1,952,165,517	
State General Funds	\$1,944,402,069 \$110,180,029	\$1,952,090,517 \$117,868,477	\$1,952,165,517 \$112,943,477	\$119,943,477
State General Funds State Motor Fuel Funds	\$1,944,402,069 \$110,180,029 \$1,834,222,040	\$1,952,090,517 \$117,868,477 \$1,834,222,040	\$1,952,165,517 \$112,943,477 \$1,839,222,040	\$119,943,477 \$1,834,222,040
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS	\$1,944,402,069 \$110,180,029 \$1,834,222,040 \$1,607,707,398	\$1,952,090,517 \$117,868,477 \$1,834,222,040 \$1,607,707,398	\$1,952,165,517 \$112,943,477 \$1,839,222,040 \$1,607,707,398	\$119,943,477 \$1,834,222,040 \$1,607,707,398
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,944,402,069 \$110,180,029 \$1,834,222,040 \$1,607,707,398 \$93,011,369	\$1,952,090,517 \$117,868,477 \$1,834,222,040 \$1,607,707,398 \$93,011,369	\$1,952,165,517 \$112,943,477 \$1,839,222,040 \$1,607,707,398 \$93,011,369	\$119,943,477 \$1,834,222,040 \$1,607,707,398 \$93,011,369
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205	\$1,944,402,069 \$110,180,029 \$1,834,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029	\$1,952,090,517 \$117,868,477 \$1,834,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029	\$1,952,165,517 \$112,943,477 \$1,839,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029	\$119,943,477 \$1,834,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029
State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS	\$1,944,402,069 \$110,180,029 \$1,834,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029 \$98,044,213	\$1,952,090,517 \$117,868,477 \$1,834,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029 \$98,044,213	\$1,952,165,517 \$112,943,477 \$1,839,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029 \$98,044,213	\$119,943,477 \$1,834,222,040 \$1,607,707,398 \$93,011,369 \$1,514,696,029 \$98,044,213

Capital Construction Projects

Sales and Services Not Itemized

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

\$58,531,102

\$58,531,102

\$3,650,153,680 \$3,657,842,128 \$3,657,917,128 \$3,659,917,128

\$58,531,102

\$58,531,102

\$0

Continuation Budget

TOTAL STATE FUNDS	\$739,944,680	\$739,944,680	\$739,944,680	\$739,944,680
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$739,944,680	\$739,944,680	\$739,944,680	\$739,944,680
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,657,697,809	\$1,657,697,809	\$1,657,697,809	\$1,657,697,809

Increase funds for construction projects. 333.1

State Motor Fuel Funds

\$99,434,198	\$157,634,733	\$162,134,733	\$157,134,733
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Utilize existing funds (\$10,000,000) to improve freight efficiency and track safety by addressing various 333.2 infrastructure issues. (G:YES)(H and S:YES; Utilize existing state funds (\$6,000,000) and federal funds (\$4,000,000) to improve freight efficiency and truck safety by addressing various infrastructure issues) State Motor Fuel Funds \$0 \$0 \$0

333.3 Utilize existing funds (\$10,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways. (G:YES)(H and S:YES; Utilize existing state funds (\$6,000,000) and federal funds (\$4,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways) \$O \$O \$0 \$O

State Motor Fuel Funds

HB 81 (FY 2022G)	Governor	House	Senate	CC	
333.4 Utilize existing funds (\$500,000) for road safety improvements. (H:YES)(S:YES)					
State Motor Fuel Funds		\$0	\$0	\$0	
333.100 Capital Construction Projects			Appropria	tion (HB 81)	
The purpose of this appropriation is to provide funding for capital outle systems.	ay road construction	n and enhanceme	nt projects on loca	l and state road	
TOTAL STATE FUNDS	\$839,378,878	\$897,579,413	\$902,079,413	\$897,079,413	
State Motor Fuel Funds	\$839,378,878	\$897,579,413	\$902,079,413	\$897,079,413	
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699	
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699	
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430	
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112	
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112	
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318	
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318	
TOTAL PUBLIC FUNDS	\$1,757,132,007	\$1,815,332,542	\$1,819,832,542	\$1,814,832,542	

Capital Maintenance Projects

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$81,947,536	\$81,947,536	\$81,947,536	\$81,947,536
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$81,947,536	\$81,947,536	\$81,947,536	\$81,947,536
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$363,898,110	\$363,898,110	\$363,898,110	\$363,898,110

334.1 Increase funds for additional resurfacing. (H and S:Reduce funds and recognize \$67,129,790 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA))

State Motor Fuel Funds

\$45,382,254 (\$21,747,536)

(\$21,747,536)	(\$21,747,536)

Continuation Budget

334.100 Capital Maintenance Projects			Appropriation (HB 82	
The purpose of this appropriation is to provide funding for capital outle	ay for maintenance µ	projects.		
TOTAL STATE FUNDS	\$127,329,790	\$60,200,000	\$60,200,000	\$60,200,000
State Motor Fuel Funds	\$127,329,790	\$60,200,000	\$60,200,000	\$60,200,000
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$409,280,364	\$342,150,574	\$342,150,574	\$342,150,574

Program Delivery Administration

Continuation Budget frastructure by planning for and selecting road and

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$99,502,720	\$99,502,720	\$99,502,720	\$99,502,720
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$99,502,720	\$99,502,720	\$99,502,720	\$99,502,720
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$154,244,329	\$154,244,329	\$154,244,329	\$154,244,329
335.1 Increase funds for operations.				
State Motor Fuel Funds	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000

HB 81 (FY 2022G)	Governor	House	Senate	СС
335.98 Change the name of the Construction Administration program to the Program Delivery Administration program to more accurately align with program purpose. (H:YES)(S:YES)				
State Motor Fuel Funds		\$0	\$0	\$0
335.100 Program Delivery Administration			Appropriat	ion (HB 81)
The purpose of this appropriation is to improve and expand the state's bridge projects, acquiring rights-of-way, completing engineering and p contracts, and certifying completed projects.				
TOTAL STATE FUNDS State Motor Fuel Funds	\$105,002,720 \$105,002,720	\$105,002,720 \$105,002,720	\$105,002,720 \$105,002,720	\$105,002,720 \$105,002,720
TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990 \$53,642,990	\$53,642,990 \$53,642,990	\$53,642,990 \$53,642,990	\$53,642,990 \$53,642,990
TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$1,098,619 \$1,098,619 \$1,098,619	\$1,098,619 \$1,098,619 \$1,098,619	\$1,098,619 \$1,098,619 \$1,098,619	\$1,098,619 \$1,098,619 \$1,098,619
TOTAL PUBLIC FUNDS	\$1,098,619 \$159,744,329	\$159,744,329	\$1,098,819 \$159,744,329	\$1,098,619 \$159,744,329

Data Collection, Compliance and Reporting

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,875,584	\$11,875,584	\$11,875,584	\$11,875,584

336.100 Data Collection, Compliance and Reporting		Appropriation (HB 81)		
The purpose of this appropriation is to collect and disseminate crash, ad	cident, road, and tr	affic data in accor	dance with state o	and federal law
in order to provide current and accurate information for planning and p	ublic awareness nee	eds.		
TOTAL STATE FUNDS	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
State Motor Fuel Funds	\$2,831,687	\$2,831,687	\$2,831,687	\$2,831,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,875,584	\$11,875,584	\$11,875,584	\$11,875,584

Departmental Administration (DOT)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$68,793,125	\$68,793,125	\$68,793,125	\$68,793,125
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$68,793,125	\$68,793,125	\$68,793,125	\$68,793,125
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$80,031,918	\$80,031,918	\$80,031,918	\$80,031,918
337.1 Increase funds for operations.				
State Motor Fuel Funds	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

337.100 Departmental Administration (DOT)			Appropriat	ion (HB 81)
The purpose of this appropriation is to plan, construct, maintain, and in	mprove the state's ro	ads and bridges;	provide planning d	and financial
support for other modes of transportation such as mass transit, airport	ts, railroads and wat	erways.		
TOTAL STATE FUNDS	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
State Motor Fuel Funds	\$72,293,125	\$72,293,125	\$72,293,125	\$72,293,125
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970

Continuation Budget

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	СС
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$83,531,918	\$83,531,918	\$83,531,918	\$83,531,918

Intermodal

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$21,981,122	\$21,981,122	\$21,981,122	\$21,981,122
State General Funds	\$21,981,122	\$21,981,122	\$21,981,122	\$21,981,122
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$775,999	\$775,999	\$775,999	\$775,999
Intergovernmental Transfers Not Itemized	\$775,999	\$775,999	\$775,999	\$775,999
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233
TOTAL PUBLIC FUNDS	\$115,624,723	\$115,624,723	\$115,624,723	\$115,624,723

338.1 Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448). (S:Increase funds to recognize additional revenue from HB105 (2020 Session) for transit projects)(CC:Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit (\$1,000,000) and other transit projects (\$638,448))

State General Funds

\$1,638,448 \$638,448 \$1,638,448

Continuation Budget

338.2 Increase funds for one-time funding from additional revenue from HB105 (2020 Session) to Metropolitan Atlanta Rapid Transit Authority for the rehabilitation of the Bankhead Station to support a regional economic project.

	LUU III.lefiii.0000	noo of Coorgig's Ai		
228 1	100 Intermodal		Annronria	tion (HB 81)
State G	eneral Funds		\$0	\$0
338.8	Recognize \$1,558,000 in American Rescue Plan Act of 2021 (ARP) f Areas CFDA 20.509. (S:YES)(CC:YES)	unds for Federo	ıl Transit Grants	s for Rural
State G	eneral Funds		\$0	\$0
338.7	Recognize Coronavirus Response and Relief Supplemental Appropri for Metropolitan Atlanta Rapid Transit Authority (\$33,524,951) and (S:YES)(CC:YES)	=		
State G	eneral Funds		\$75,000	\$75,000
338.6	Increase funds for state railroad clearing.			
338.5 State G	Increase funds for Airport Aid. Teneral Funds		\$1,000,000	\$1,000,000
State G	eneral Funds		\$1,000,000	\$1,000,000
338.4	Increase funds for one-time funding for contract with consultant to logistics plan in conjunction with the Georgia Commission on Freig			ht and
State G	eneral Funds	\$50,000	\$50,000	\$50,000
338.3	Increase funds for security improvements for state-owned rail line	facilities.		
State G	eneral Funds	\$6,000,000	\$0	\$6,000,000

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and						
Waterways to facilitate a complete and seamless statewide transportation system.						
TOTAL STATE FUNDS	\$21,981,122	\$29,669,570	\$24,744,570	\$31,744,570		
State General Funds	\$21,981,122	\$29,669,570	\$24,744,570	\$31,744,570		
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369		
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369		
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232		
Intergovernmental Transfers	\$775,999	\$775 <i>,</i> 999	\$775,999	\$775,999		
Intergovernmental Transfers Not Itemized	\$775,999	\$775 <i>,</i> 999	\$775,999	\$775,999		
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233		
Sales and Services Not Itemized	\$6,233	\$6,233	\$6,233	\$6,233		
TOTAL PUBLIC FUNDS	\$115,624,723	\$123,313,171	\$118,388,171	\$125,388,171		

Local Maintenance and Improvement Grants The purpose of this appropriation is to provide funding for capital outl through the state-funded Construction-Local Road Assistance program	Continuation Budget ad and bridge resurfacing projects			
TOTAL STATE FUNDS	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
TOTAL PUBLIC FUNDS	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
339.1 Increase funds for local maintenance and improver	nent grants to re	flect 10% of pro	ojected motor f	uel revenues.
State Motor Fuel Funds	\$21,619,760	\$21,619,760	\$21,619,760	\$21,619,760
339.100 Local Maintenance and Improvement G	rants		Appropriat	ion (HB 81)
The purpose of this appropriation is to provide funding for capital outl through the state-funded Construction-Local Road Assistance program		vernments for roa	d and bridge resu	rfacing projects
TOTAL STATE FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
State Motor Fuel Funds	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
TOTAL PUBLIC FUNDS	\$196,003,696	\$196,003,696	\$196,003,696	\$196,003,696
Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges.	assistance to local g	overnments for co		tion Budget
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	assistance to local g \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378		•
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	struction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	enance, and \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges.	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Appropriat	enance, and \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000 \$0,000,000,000 \$0,000,000,000 \$0,000,000,000,000 \$0,000,000,000,000,000,000,000,000,000,
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges.	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	enance, and \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 :ion (HB 81) enance, and \$4,346,461
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State Motor Fuel Funds	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local ge \$4,346,461	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Appropriat nstruction, mainte \$4,346,461	enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 cion (HB 81) enance, and \$4,346,461 \$4,346,461
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL PUBLIC FUNDS	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local get \$4,346,461 \$4,346,461 \$51,655,917	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 overnments for co \$4,346,461 \$4,346,461 \$51,655,917	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Enance, and \$4,346,461 \$4,346,461 \$51,655,917
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL STATE FUNDS State Motor Fuel Funds TOTAL STATE FUNDS State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local gu \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 overnments for co \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Appropriat nstruction, mainte \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917	enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 Enance, and \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL PUBLIC FUNDS	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local get \$4,346,461 \$4,346,461 \$51,655,917	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 overnments for co \$4,346,461 \$4,346,461 \$51,655,917	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 Enance, and \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000
The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 340.100 Local Road Assistance Administration The purpose of this appropriation is to provide technical and financial resurfacing of local roads and bridges. TOTAL STATE FUNDS State Motor Fuel Funds TOTAL STATE FUNDS State Motor Fuel Funds TOTAL STATE FUNDS State Motor Fuel Funds TOTAL STATE FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL AGENCY FUNDS	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local get \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 overnments for co \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	nstruction, mainte \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 Appropriat nstruction, mainte \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378

Planning

HB 81 (FY 2022G)

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,357,098	\$2,357,098	\$2,357,098	\$2,357,098
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,357,098	\$2,357,098	\$2,357,098	\$2,357,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,129,893	\$25,129,893	\$25,129,893	\$25,129,893

341.1Increase funds for one-time funding for a strategy development initiative for regional transportation planning.State Motor Fuel Funds\$500,000

341.100 Planning	
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HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to develop the state transportation plan, and coordinate transportation policies, planning, and programs re of transportation.		-	-	•

357,098 \$2,357,098 \$2,857,098 \$2,857,098
357,098 \$2,357,098 \$2,857,098 \$2,857,098
772,795 \$22,772,795 \$22,772,795 \$22,772,795
772,795 \$22,772,795 \$22,772,795 \$22,772,795
129,893 \$25,129,893 \$25,629,893 \$25,629,893
3: 7: 7:

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$395,742,701	\$395,742,701	\$395,742,701	\$395,742,701
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$395,742,701	\$395,742,701	\$395,742,701	\$395,742,701
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$415,898,971	\$415,898,971	\$415,898,971	\$415,898,971
342.1 Increase funds for maintenance service agreements.				

State Motor Fuel Funds	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

centers.				
TOTAL STATE FUNDS	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
State Motor Fuel Funds	\$430,892,701	\$430,892,701	\$430,892,701	\$430,892,701
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$451,048,971	\$451,048,971	\$451,048,971	\$451,048,971

Traffic Management and Control

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS State General Funds State Motor Fuel Funds	\$50,022,611 \$0 \$50,022,611	\$50,022,611 \$0 \$50,022,611	\$50,022,611 \$0 \$50,022,611	\$50,022,611 \$0 \$50,022,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,817,637	\$151,817,637	\$151,817,637	\$151,817,637

343.100 Traffic Management and Control

Appropriation (HB 81)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through

Continuation Budget

HB 81	(FY 2022G)	Governor	House	Senate	CC
-	hway Emergency Response Operators (HERO) program and Int tions of traffic signals.	telligent Transportatio	on System, and co	nducting inspectic	ons, repairs, and
TOTAL	STATE FUNDS	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
	Motor Fuel Funds	\$50,022,611	\$50,022,611	\$50,022,611	\$50,022,611
-	FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
	al Funds Not Itemized	\$25,534,484	\$150,000	\$150,000	\$150,000
	al Highway AdminPlanning & Construction CFDA20.205		\$76,110,542	\$76,110,542	\$76,110,542
-	AGENCY FUNDS and Services		\$25,534,484	\$25,534,484	\$25,534,484
	and Services and Services Not Itemized	\$25,534,484 \$25,534,484	\$25,534,484 \$25,534,484	\$25,534,484 \$25,534,484	\$25,534,484 \$25,534,484
	PUBLIC FUNDS	\$151,817,637	\$151,817,637	\$151,817,637	\$151,817,637
-	nents to Atlanta-region Transit Link (ATL) Au	•	Transit Link (ATL)		tion Budge
TOTALS	STATE FUNDS	\$0	\$0	\$0	\$0
State	General Funds	\$0	\$0	\$0	\$0
344.1	Recognize additional revenue (\$7,000,000) from H (2015 Session) fee revenues to be allocated for oth	•		portation. (S:YE	S)(CC:NO)
State G	eneral Funds			\$0	\$0
344.2	Recognize \$307,399,260 in American Rescue Plan for regional priorities CFDA 20.507. (CC:YES)	Act of 2021 (ARP)	funds for Fede	ral Urbanized T	
State G	eneral Funds				\$0
Stata C	of Community Affairs to the Department of Transp Session). eneral Funds				·
state G	eneral Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
344.1	LOO Payments to Atlanta-region Transit Linl Authority	k (ATL)		Appropriat	tion (HB 81)
The pur	pose of this appropriation is to provide administrative funds for	or the Atlanta-region	Transit Link (ATL)	Authority.	
TOTAL	STATE FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State	General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
TOTAL	PUBLIC FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
-	nents to the State Road and Tollway Author rpose of this appropriation is to fund debt service payments an	•	monts and for on		tion Budge
·	pose of this appropriation is to juna activitie payments an	a other jindhet histid	inicino una jor op		
-		4	405		4
State	STATE FUNDS	\$88,822,852	\$88,822,852	\$88,822,852	
	General Funds	\$75,374,462	\$75,374,462	\$75,374,462	\$75,374,462
State	General Funds Motor Fuel Funds	\$75,374,462 \$13,448,390	\$75,374,462 \$13,448,390	\$75,374,462 \$13,448,390	\$75,374,462 \$13,448,390
State FOTAL I	General Funds Motor Fuel Funds FEDERAL FUNDS	\$75,374,462 \$13,448,390 \$135,000,000	\$75,374,462 \$13,448,390 \$135,000,000	\$75,374,462 \$13,448,390 \$135,000,000	\$75,374,462 \$13,448,390 \$135,000,000
State TOTAL I Feder	General Funds Motor Fuel Funds	\$75,374,462 \$13,448,390	\$75,374,462 \$13,448,390	\$75,374,462 \$13,448,390	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000
State TOTAL I Feder	General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000	\$88,822,852 \$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852
State TOTAL I Feder TOTAL I	General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000
State FOTAL I Feder FOTAL I	General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS Reduce funds to reflect a reduction in debt service	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852 requirements. (\$38,485,117)	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852 (\$38,485,117)	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852 (\$38,485,117)	\$75,374,462 \$13,448,390 \$135,000,000 \$135,000,000 \$223,822,852 (\$38,485,117

Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to
leverage favorable interest rates and provide flexibility for future projects. (S and CC:Increase funds for one-
time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB)
Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and
provide flexibility for future projects authorized under legal parameters of Section 47 of this Act)State Motor Fuel Funds\$38,800,000\$38,800,000\$38,800,000

345.3 Reduce funds and replace motor fuel funds for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 land extension with guaranteed revenue bond funds leveraged through the FSTR initiative.

(\$10,000,000) (\$10,000,000) (\$10,000,000) (\$10,000,000)

HB 81 (FY 2022G)	Governor	House	Senate	СС
345.4 Increase funds for the Georgia Transportation Infra	structure Bank ((GTIB).		
State Motor Fuel Funds		\$3,140,322	\$3,140,322	\$3,140,322
345.5 Increase funds to meet Grant Anticipation Revenue	Vehicle (GARVE	E) bond debt re	quirements.	
State Motor Fuel Funds		\$5,788,933	\$5,788,933	\$5,788,933
345.100 Payments to the State Road and Tollway	Authority		Appropriat	ion (HB 81)
345.100 Payments to the State Road and Tollwa <i>The purpose of this appropriation is to fund debt service payments and</i>		iments and for op		tion (HB 81)
-		iments and for op \$88,066,990		tion (HB 81)
The purpose of this appropriation is to fund debt service payments and	other finance instru		erations.	
The purpose of this appropriation is to fund debt service payments and TOTAL STATE FUNDS	other finance instru \$79,137,735	\$88,066,990	erations. \$88,066,990	\$88,066,990
The purpose of this appropriation is to fund debt service payments and TOTAL STATE FUNDS State General Funds	other finance instru \$79,137,735 \$75,374,462	\$88,066,990 \$75,374,462	erations. \$88,066,990 \$75,374,462	\$88,066,990 \$75,374,462
The purpose of this appropriation is to fund debt service payments and TOTAL STATE FUNDS State General Funds State Motor Fuel Funds	l other finance instru \$79,137,735 \$75,374,462 \$3,763,273	\$88,066,990 \$75,374,462 \$12,692,528	erations. \$88,066,990 \$75,374,462 \$12,692,528	\$88,066,990 \$75,374,462 \$12,692,528

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

f.) From State Motor Fuel Funds, \$38,800,000 is specifically appropriated for payment into the "State of Georgia Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the guarantee by the State of the issuance of revenue obligations of the State Road and Tollway Authority for the construction and improvements to roads and bridges including related planning, engineering and land acquisition expenses, and for the defeasance of existing outstanding debt of the State Road and Tollway Authority, through the issuance of not more than \$567,000,000 in principal amount of Guaranteed Revenue Debt in which the amount of the highest annual debt service shall not exceed the amount of this appropriation. The General Assembly has determined that the obligation will be self-liquidating over the life of the issue.

Section 48: Veterans Service, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$23,053,522	\$23,053,522	\$23,053,522	\$23,053,522
State General Funds	\$23,053,522	\$23,053,522	\$23,053,522	\$23,053,522
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$50,479,259	\$50,479,259	\$50,479,259	\$50,479,259
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	Sect \$21,953,475	ion Total - Fi \$21,953,475	nal \$21,953,475	\$22,953,475
TOTAL STATE FUNDS State General Funds				\$22,953,475 \$22,953,475
	\$21,953,475	\$21,953,475	\$21,953,475	
State General Funds	\$21,953,475 \$21,953,475	\$21,953,475 \$21,953,475	\$21,953,475 \$21,953,475	\$22,953,475
State General Funds TOTAL FEDERAL FUNDS	\$21,953,475 \$21,953,475 \$24,210,246	\$21,953,475 \$21,953,475 \$24,210,246	\$21,953,475 \$21,953,475 \$24,210,246	\$22,953,475 \$24,210,246
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246	\$22,953,475 \$24,210,246 \$24,210,246
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491	\$22,953,475 \$24,210,246 \$24,210,246 \$3,215,491
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863	\$22,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863	\$22,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863 \$2,640,628	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863 \$2,640,628	\$21,953,475 \$21,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863 \$2,640,628	\$22,953,475 \$24,210,246 \$24,210,246 \$3,215,491 \$574,863 \$574,863 \$2,640,628

Departmental Administration (DVS)

Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
State General Funds	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
TOTAL PUBLIC FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338

346.100 Departmental Administration (DVS)			Appropriati	on (HB 81)
The purpose of this appropriation is to coordinate, manage, and supervi	se all aspects of dep	artment operation	ns to include finan	cial, public
information, personnel, accounting, purchasing, supply, mail, records m	anagement, and info	ormation technolo	gy.	
TOTAL STATE FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
State General Funds	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
TOTAL PUBLIC FUNDS	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338

Georgia Veterans Memorial Cemetery

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$709,857 \$709,857 \$327,896	\$709,857 \$709,857 \$327,896	\$709,857 \$709,857 \$327,896	\$709,857 \$709,857 \$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$1,037,753	\$1,037,753	\$1,037,753	\$1,037,753

347.1 Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Milledgeville.

State General Funds

347.2 Provide funds to create a veterans cemetery in Augusta, Richmond County pursuant to HR77 (2021 Session).

\$42,131

\$42,131

State General Funds

347.100 Georgia Veterans Memorial Cemeter	ſ y		Appropriati	on (HB 81)
The purpose of this appropriation is to provide for the interment of military service of our country.	of eligible Georgia Veterans	s who served faith	fully and honorab	ly in the
TOTAL STATE FUNDS	\$751,988	\$751,988	\$751,988	\$1,751,988
State General Funds	\$751,988	\$751,988	\$751,988	\$1,751,988
TOTAL FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,896
Federal Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,896
TOTAL PUBLIC FUNDS	\$1,079,884	\$1,079,884	\$1,079,884	\$2,079,884

Georgia War Veterans Nursing Homes

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS State General Funds	\$13,174,578 \$13,174,578	\$13,174,578 \$13,174,578	\$13,174,578 \$13,174,578	\$13,174,578 \$13,174,578
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$23,128,424 \$3,215,491	\$23,128,424 \$3,215,491	\$23,128,424 \$3,215,491	\$23,128,424 \$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized Sales and Services	\$574,863 \$2,640,628	\$574,863 \$2,640,628	\$574,863 \$2,640,628	\$574,863 \$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$39,518,493	\$39,518,493	\$39,518,493	\$39,518,493

348.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds	\$39,869	\$39,869	\$39,869	\$39,869
348.2 Eliminate funds for one-time funding for renovations.	(******			
State General Funds	(\$1,182,047)	(\$1,182,047)	(\$1,182,047)	(\$1,182,047)

348.100 Georgia War Veterans Nursing Homes		Appropriat	ion (HB 81)	
The purpose of this appropriation is to provide skilled nursing care	to aged and infirmed Ge	orgia war veteran	s.	
TOTAL STATE FUNDS	\$12,032,400	\$12,032,400	\$12,032,400	\$12,032,400
State General Funds	\$12,032,400	\$12,032,400	\$12,032,400	\$12,032,400

Continuation Budget

\$42,131

\$42,131

\$1,000,000

Continuation Budget

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
Federal Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574 <i>,</i> 863
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628
TOTAL PUBLIC FUNDS	\$38,376,315	\$38,376,315	\$38,376,315	\$38,376,315

Veterans Benefits

Continuation Budget

Appropriation (HB 81)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

	67 240 740	67 240 740	67 240 740	67 240 740
TOTAL STATE FUNDS	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
State General Funds	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
TOTAL FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL PUBLIC FUNDS	\$8,073,675	\$8,073,675	\$8,073,675	\$8,073,675

349.100 Veterans Benefits

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to

which they are entitled.				
TOTAL STATE FUNDS	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
State General Funds	\$7,319,749	\$7,319,749	\$7,319,749	\$7,319,749
TOTAL FEDERAL FUNDS	\$753,926	\$753 <i>,</i> 926	\$753 <i>,</i> 926	\$753,926
Federal Funds Not Itemized	\$753,926	\$753 <i>,</i> 926	\$753 <i>,</i> 926	\$753,926
TOTAL PUBLIC FUNDS	\$8,073,675	\$8,073,675	\$8,073,675	\$8,073,675

Section 49: Workers' Compensation, State Board of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$21,018,416	\$21,018,416	\$21,018,416	\$21,018,416
State General Funds	\$21,018,416	\$21,018,416	\$21,018,416	\$21,018,416
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373 <i>,</i> 832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373 <i>,</i> 832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373 <i>,</i> 832
TOTAL PUBLIC FUNDS	\$21,392,248	\$21,392,248	\$21,392,248	\$21,392,248
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
State General Funds	\$19,106,231	\$19,106,231	\$19,106,231	\$19,106,231
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373 <i>,</i> 832
Sales and Services	\$373,832	\$373,832	\$373,832	\$373 <i>,</i> 832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$19,480,063	\$19,480,063	\$19,480,063	\$19,480,063

Administer the Workers' Compensation Laws

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
State General Funds	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,345,364	\$13,345,364	\$13,345,364	\$13,345,364

350.100 Administer the Workers' Compensation Laws

Appropriation (HB 81)

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
State General Funds	\$13,037,011	\$13,037,011	\$13,037,011	\$13,037,011
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,345,364	\$13,345,364	\$13,345,364	\$13,345,364

Board Administration (SBWC)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$7,981,405	\$7,981,405	\$7,981,405	\$7,981,405
State General Funds	\$7,981,405	\$7,981,405	\$7,981,405	\$7,981,405
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$8,046,884	\$8,046,884	\$8,046,884	\$8,046,884

351.1	Eliminate funds to eliminate the payment to the Office	of State Treasu	irer.		
State Ge	eneral Funds	(\$1,912,185)	(\$1,912,185)	(\$1,912,185)	

351.100 Board Administration (SBWC)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide superior access to the	e Georgia Workers' Com	pensation prograi	m for injured work	ers and
employers in a manner that is sensitive, responsive, and effective.				
TOTAL STATE FUNDS	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
State General Funds	\$6,069,220	\$6,069,220	\$6,069,220	\$6,069,220
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,134,699	\$6,134,699	\$6,134,699	\$6,134,699

Section 50: State of Georgia General Obligation Debt Sinking Fund

	Sec	tion Total - (Continuation	
TOTAL STATE FUNDS	\$1,336,111,366	\$1,336,111,366	\$1,336,111,366	\$1,336,111,366
State General Funds	\$1,225,592,953	\$1,225,592,953	\$1,225,592,953	\$1,225,592,953
State Motor Fuel Funds	\$110,518,413	\$110,518,413	\$110,518,413	\$110,518,413
TOTAL FEDERAL FUNDS	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
Federal Funds Not Itemized	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
TOTAL PUBLIC FUNDS	\$1,354,085,925	\$1,354,085,925	\$1,354,085,925	\$1,354,085,925
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	\$1,208,308,263	\$1,195,735,509	\$1,200,744,253	\$1,193,825,076
State General Funds	\$1,082,493,346	\$1,069,920,592	\$1,079,929,336	\$1,068,010,159
State Motor Fuel Funds	\$125,814,917	\$125,814,917	\$120,814,917	\$125,814,917
TOTAL FEDERAL FUNDS	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559

\$17,974,559

\$17,974,559

\$1,226,282,822 \$1,213,710,068 \$1,218,718,812 \$1,211,799,635

General Obligation Debt Sinking Fund - Issued

Federal Funds Not Itemized

TOTAL PUBLIC FUNDS

TOTAL STATE FUNDS	\$1,216,034,806	\$1,216,034,806	\$1,216,034,806	\$1,216,034,806
State General Funds	\$1,105,516,393	\$1,105,516,393	\$1,105,516,393	\$1,105,516,393
State Motor Fuel Funds	\$110,518,413	\$110,518,413	\$110,518,413	\$110,518,413
TOTAL FEDERAL FUNDS	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
Federal Funds Not Itemized	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
TOTAL PUBLIC FUNDS	\$1,234,009,365	\$1,234,009,365	\$1,234,009,365	\$1,234,009,365

352.1 Transfer funds from GO Bonds New program to GO Bonds Issued program to reflect the issuance of new bonds.State General Funds\$120,076,560\$120,076,560\$120,076,560

\$17,974,559

\$17,974,559

Continuation Budget

Continuation Budget

(\$1,912,185)

352.2					
	Reduce funds for debt service to reflect saving	gs associated with favo	rable rates rec	eived in recent	bond sales.
	eneral Funds	(\$227,941,449)	(\$227,941,449)	(\$227,941,449)	(\$227,941,449
	1otor Fuel Funds ublic Funds:	(\$4,769,747) (\$232,711,196)	(\$4,769,747) (\$232,711,196)	(\$4,769,747) (\$232,711,196)	(\$4,769,747
					(\$232,711,196
52.3	Increase funds for debt service. (H and S:Redu FY2021 budget (HB80, 2021 Session))	uce funds for debt servi	ce to reflect pre	epayment in th	e Amended
ate G	ieneral Funds	\$11,479,860	(\$6,530,550)	(\$5,993,975)	(\$12,268,550
52.4	Replace funds for road and bridge projects.				
	ieneral Funds	\$19,489,506	\$19,489,506	\$19,489,506	\$19,489,506
	Aotor Fuel Funds ublic Funds:	(\$19,489,506) \$0	(\$19,489,506) \$0	(\$19,489,506) \$0	(\$19,489,506) \$0
52.5	Replace funds for debt service on bridge bond the Rural Communities Innovation Fund.	ds and transfer savings	to the OneGeo	rgia Authority t	to establish
	ieneral Funds	(\$30,995,757)	(\$30,995,757)	(\$30,995,757)	(\$30,995,757)
	Aotor Fuel Funds ublic Funds:	\$30,995,757 \$0	\$30,995,757 \$0	\$30,995,757 \$0	\$30,995,757 \$0
52.6	Redirect \$3,495,000 in 20-year unissued bond of financing educational facilities for county of Program - Regular (HB31, Bond #355.101) to school construction, statewide. (G:YES)(H:YES)	and independent schoo be used for the FY2022 S)(S:YES)	l districts throu Capital Outlay	gh the Capital (Program - Reg	Outlay gular for local
ate G	ieneral Funds	\$0	\$0	\$0	\$0
52.7	Redirect \$160,000 in 20-year unissued bonds financing educational facilities for county and - Low Wealth (HB31, Bond #355.103) to be us school construction, statewide. (G:YES)(H:YES	d independent school di sed for the FY2022 Cap	stricts through	the Capital Ou	tlay Program
ate G	ieneral Funds	\$0	\$0	\$0	\$0
52.8	Redirect \$775,000 in 20-year unissued bonds financing educational facilities for county and	d independent school di	stricts through	-	
	 Regular Advance (HB684, Bond #2) to be us school construction, statewide. (G:YES)(H:YES 	•	al Outlay Prog	ram - Regular f	or local
tate G	-	•	al Outlay Progi \$0	ram - Regular f \$0	or local \$0
52.9	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY. (H:YES)(S:YES)	\$0 State Board of I districts throu 2022 Capital Ou	\$0 Education for t gh the Capital ıtlay Program	\$0 he purpose Outlay - Regular for
52.9	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY2	\$0 State Board of I districts throu	\$0 Education for t gh the Capital	\$0 he purpose Outlay
52.9 ate G 52.10	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to school construction, statewide. (G:YES)(H:YES)	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY (H:YES)(S:YES) \$0 from FY2018 for the St d independent school du be used for the FY2022 5)(S:YES)	\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec istricts through Capital Outlay	\$0 Education for t gh the Capital utlay Program \$0 lucation for the the Capital Ou Program - Reg	\$0 Outlay - Regular for \$0 e purpose of tlay Program gular for local
52.9 tate G 52.10	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.102 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY (H:YES)(S:YES) \$0 from FY2018 for the St d independent school di be used for the FY2022	\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec istricts through	\$0 Education for t gh the Capital utlay Program \$0 lucation for the the Capital Ou	\$0 he purpose Outlay - Regular for \$0 e purpose of tlay Program
52.9 tate G 52.10 tate G	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to school construction, statewide. (G:YES)(H:YES)	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY2 (H:YES)(S:YES) \$0 from FY2018 for the St d independent school du be used for the FY2022 5)(S:YES) \$0 from FY2016 for the St d independent school du for the FY2022 Capital (\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec stricts through \$0 ate Board of Ec stricts through	\$0 Education for t gh the Capital utlay Program \$0 fucation for the the Capital Ou \$0 fucation for the the Capital Ou	\$0 he purpose Outlay - Regular for \$0 e purpose of tlay Program gular for local \$0 e purpose of tlay Program
52.9 tate G 52.10 tate G 52.11	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$560,000 in 20-year unissued bonds financing educational facilities for county and - Regular (HB76, Bond #355.101) to be used f	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY2 (H:YES)(S:YES) \$0 from FY2018 for the St d independent school du be used for the FY2022 5)(S:YES) \$0 from FY2016 for the St d independent school du for the FY2022 Capital (\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec stricts through \$0 ate Board of Ec stricts through	\$0 Education for t gh the Capital utlay Program \$0 fucation for the the Capital Ou \$0 fucation for the the Capital Ou	\$0 he purpose Outlay - Regular for \$0 e purpose of tlay Program gular for local \$0 e purpose of tlay Program
52.9 ate G 52.10 ate G 52.11	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to school construction, statewide. (G:YES)(H:YES) ieneral Funds Redirect \$560,000 in 20-year unissued bonds financing educational facilities for county and - Regular (HB76, Bond #355.101) to be used f construction, statewide. (G:YES)(H:YES)(S:YES)	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY. (H:YES)(S:YES) \$0 from FY2018 for the St d independent school du be used for the FY2022 5)(S:YES) \$0 from FY2016 for the St d independent school du for the FY2025 for the St d independent school du to the FY2022 Capital Out	\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec istricts through Capital Outlay \$0 ate Board of Ec istricts through \$0 ate Board of Ec istricts through	\$0 Education for t gh the Capital itlay Program \$0 fucation for the the Capital Ou \$0 fucation for the the Capital Ou \$0 fucation for the the Capital Ou	\$0 he purpose Outlay - Regular for \$0 e purpose of tlay Program jular for local \$0 e purpose of tlay Program ocal school \$0 e purpose of tlay Program
52.9 tate G 52.10 tate G 52.11 tate G 52.12	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$560,000 in 20-year unissued bonds financing educational facilities for county and - Regular (HB76, Bond #355.101) to be used fo construction, statewide. (G:YES)(H:YES) ieneral Funds Redirect \$300,000 in 20-year unissued bonds financing educational facilities for county and - Regular (HB76, Bond #355.101) to be used fo construction, statewide. (G:YES)(H:YES)(S:YES) ieneral Funds Redirect \$300,000 in 20-year unissued bonds financing educational facilities for county and - Low Wealth (HB744, Bond #3) to be used fo	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY. (H:YES)(S:YES) \$0 from FY2018 for the St d independent school du be used for the FY2022 5)(S:YES) \$0 from FY2016 for the St d independent school du for the FY2025 for the St d independent school du to the FY2022 Capital Out	\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec istricts through Capital Outlay \$0 ate Board of Ec istricts through \$0 ate Board of Ec istricts through	\$0 Education for t gh the Capital itlay Program \$0 fucation for the the Capital Ou \$0 fucation for the the Capital Ou \$0 fucation for the the Capital Ou	\$0 he purpose Outlay - Regular for \$0 e purpose of tlay Program jular for local \$0 e purpose of tlay Program ocal school \$0 e purpose of tlay Program
52.9 ate G 52.10 ate G 52.11	school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$2,220,000 in 20-year unissued bond of financing educational facilities for county of Program - Low Wealth (HB44, Bond #348.103 local school construction, statewide. (G:YES)(ieneral Funds Redirect \$350,000 in 20-year unissued bonds financing educational facilities for county and - Regular Advance (HB44, Bond #348.102) to school construction, statewide. (G:YES)(H:YES ieneral Funds Redirect \$560,000 in 20-year unissued bonds financing educational facilities for county and - Regular (HB76, Bond #355.101) to be used f construction, statewide. (G:YES)(H:YES)(S:YES ieneral Funds Redirect \$300,000 in 20-year unissued bonds financing educational facilities for county and - Regular (HB76, Bond #355.101) to be used f construction, statewide. (G:YES)(H:YES)(S:YES ieneral Funds	5)(S:YES) \$0 ds from FY2018 for the and independent schoo 3) to be used for the FY. (H:YES)(S:YES) \$0 from FY2018 for the St d independent school du be used for the FY2022 5)(S:YES) \$0 from FY2016 for the St d independent school du for the FY2022 Capital O 5) \$0 from FY2015 for the St d independent school du or the FY2025 for the St d independent school du from FY2015 for the St d independent school du for the FY2022 Capital O	\$0 State Board of I districts throu 2022 Capital Ou \$0 ate Board of Ec istricts through Capital Outlay \$0 ate Board of Ec istricts through Dutlay Program \$0 ate Board of Ec istricts through tag Program \$0 ate Board of Ec istricts through ate Board of Ec istricts through \$0 ate Board of Ec istricts through	\$0 Education for t gh the Capital utlay Program \$0 Aucation for the the Capital Ou Program - Reg \$0 Aucation for the the Capital Ou \$0 Aucation for the the Capital Ou \$0 Aucation for the the Capital Ou \$0 Aucation for the the Capital Ou	\$0 he purpose Outlay - Regular for \$0 e purpose of tlay Program ocal school \$0 e purpose of tlay Program cal school \$0 e purpose of tlay Program cal school \$0 e purpose of tlay Program

HB 81 (FY 2022G)		Governor	House	Senate	CC
financing e - Regular (H	20,000 in 20-year issued bonds ducational facilities for county IB751, Bond #1) to be used for n, statewide. (G:YES)(H:YES)(S:	and independent school c the FY2022 Capital Outla	listricts throug	h the Capital O	utlay Program
State General Funds		\$0	\$0	\$0	\$0
financing e - Regular A	2,500 in 20-year issued bonds j ducational facilities for county dvance (HB751, Bond #2) to be truction, statewide. (G:YES)(H:	and independent school c used for the FY2022 Cap YES)(S:YES)	listricts throug ital Outlay Prog	h the Capital O gram - Regular	utlay Program
State General Funds		\$0	\$0	\$0	\$0
financing e - Regular (H	,217,500 in 20-year issued bon ducational facilities for county IB744, Bond #1) to be used for n, statewide. (G:YES)(H:YES)(S:	and independent school c the FY2022 Capital Outla	listricts throug	h the Capital O	utlay Program
State General Funds		\$0	\$0	\$0	\$0
352.17 Replace fur	ds. (CC:NO)				
State General Funds				\$5,000,000	\$0
State Motor Fuel Fund Total Public Funds:	5		l	(\$5,000,000) \$0	\$(\$(
				÷÷	
352.100 Genera	al Obligation Debt Sinking	Fund - Issued		Appropria	tion (HB 81
TOTAL STATE FUNDS		\$1,114,880,030		\$1,097,406,195	
State General Funds State Motor Fuel Fur	nds	\$997,625,113 \$117,254,917	\$979,614,703 \$117,254,917	\$985,151,278 \$112,254,917	\$973,876,703 \$117,254,917
		Ŷ±±7)201)3±7		\$17,974,559	\$17,974,559
TOTAL FEDERAL FUND	S	\$17,974,559	\$17,974,559	ŞI7,974,559	<i>q</i> = <i>i</i> , <i>bi</i> , <i>bbb</i>
Federal Funds Not It	-	\$17,974,559	\$17,974,559	\$17,974,559	\$17,974,559
TOTAL FEDERAL FUND Federal Funds Not It TOTAL PUBLIC FUNDS	-				
Federal Funds Not It TOTAL PUBLIC FUNDS	-	\$17,974,559 \$1,132,854,589	\$17,974,559	\$17,974,559 \$1,115,380,754	\$17,974,559
Federal Funds Not It TOTAL PUBLIC FUNDS	emized	\$17,974,559 \$1,132,854,589	\$17,974,559	\$17,974,559 \$1,115,380,754	\$17,974,559 \$1,109,106,179
Federal Funds Not Its TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds	emized	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 htion Budge \$120,076,560 \$120,076,560
Federal Funds Not Its TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds	emized	\$17,974,559 \$1,132,854,589 ew \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560	\$17,974,559 \$1,109,106,179 Ition Budge \$120,076,560
Federal Funds Not It TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	emized ion Debt Sinking Fund - N	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 htion Budge \$120,076,560 \$120,076,560
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS	ion Debt Sinking Fund - N	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 htion Budge \$120,076,560 \$120,076,560
Federal Funds Not It TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5.	ion Debt Sinking Fund - N	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 htion Budge \$120,076,560 \$120,076,560 \$120,076,560
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS FOtal Debt Servi 5 year at 5. State General Funds	ion Debt Sinking Fund - N ce 07%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 htion Budge \$120,076,560 \$120,076,560
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS TOTAL Debt Servi 5 year at 5. State General Funds 10 year at 5	ion Debt Sinking Fund - N ce 07%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560
Federal Funds Not Its TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds	ion Debt Sinking Fund - N ce 07%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 2 State General Funds 20 year at 2	ion Debt Sinking Fund - N ce 07%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$26,971,984 \$265,600
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds 20 year at 5 State General Funds	ion Debt Sinking Fund - N ce 07% 5.52%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560	\$17,974,559 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$26,971,984 \$265,600 \$41,607,164
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds 20 year at 5 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284	\$17,974,559 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600	\$17,974,559 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$26,971,984 \$265,600 \$41,607,164 \$8,560,000
Federal Funds Not Its FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds 20 year at 5 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$265,600 \$265,600	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$265,600 \$41,642,688 \$8,560,000	\$17,974,559 \$1,109,106,179 htion Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$26,971,984
Federal Funds Not It FOTAL PUBLIC FUNDS General Obligat FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS FOTAL Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds State General Funds State General Funds State Motor Fuel Fund Fotal Public Funds: 20 year at 6	ion Debt Sinking Fund - N ce 07% 5.52% 5.77%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$265,600 \$265,600	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$265,600 \$41,642,688 \$8,560,000	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000
Federal Funds Not It FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS Fotal Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds State General Funds State General Funds State Motor Fuel Fund State Motor Fuel Funds Total Public Funds: 20 year at 6	emized ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.55%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$100,000 \$100,000 \$100,0000\$100,000 \$100,0000\$100,000\$100,000\$10000	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$\$265,600 \$50,202,688	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560
Federal Funds Not It FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS FOTAL PUBLIC FUNDS FOTAL Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds State General Funds	emized ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.55%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$100,000 \$100,000 \$100,0000\$100,000 \$100,0000\$100,000\$100,000\$10000	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$\$265,600 \$50,202,688	\$17,974,559 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708
Federal Funds Not It FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 2 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.5%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233 \$8,560,000	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$28,063,035 \$28,560,000 \$49,352,252 \$8,560,000	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$265,600 \$24,833,346 \$24,833,346 \$94,778,058 \$8,560,000	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708 \$25,288,708
Federal Funds Not It FOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 2 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.5%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,000 \$120,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$10,000\$1	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,00	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708 \$25,288,708
Federal Funds Not It TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 2 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.5%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233 \$8,560,000	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$28,063,035 \$28,560,000 \$49,352,252 \$8,560,000	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$265,600 \$24,833,346 \$24,833,346 \$94,778,058 \$8,560,000	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708 \$25,288,708
Federal Funds Not It TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 2 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.55% int s	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233 \$8,560,000	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$28,063,035 \$28,560,000 \$49,352,252 \$8,560,000	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$265,600 \$24,833,346 \$24,833,346 \$94,778,058 \$8,560,000	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708 \$25,288,708
Federal Funds Not It TOTAL PUBLIC FUNDS General Obligat TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 5 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.55% int s	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233 \$8,560,000	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$28,063,035 \$28,560,000 \$49,352,252 \$8,560,000	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$265,600 \$24,833,346 \$24,833,346 \$94,778,058 \$8,560,000	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708 \$25,288,708
Federal Funds Not It FOTAL PUBLIC FUNDS General Obligat FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Total Debt Servi 5 year at 5. State General Funds 10 year at 2 State General Funds State General Funds	ion Debt Sinking Fund - N ce 07% 5.52% 5.77% 5.55% ant s Samount 07%	\$17,974,559 \$1,132,854,589 ew \$120,076,560 \$120,076,560 \$120,076,560 \$25,050,207 \$2,656,000 \$2,656,000 \$37,879,284 \$8,560,000 \$46,439,284 \$19,282,742 \$84,868,233 \$8,560,000 \$93,428,233	\$17,974,559 \$1,114,844,179 \$1,114,844,179 \$120,076,560 \$120,076,560 \$120,076,560 \$28,063,035 \$28,063,035 \$28,063,035 \$221,185,000 \$49,352,252 \$8,560,000 \$49,352,252 \$8,560,000 \$99,305,889 \$8,560,000 \$98,865,889	\$17,974,559 \$1,115,380,754 Continua \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$28,036,424 \$28,036,424 \$265,600 \$265,600 \$265,600 \$24,833,346 \$24,833,346 \$94,778,058 \$8,560,000 \$103,338,058	\$17,974,555 \$1,109,106,179 Ition Budge \$120,076,560 \$120,076,560 \$120,076,560 \$120,076,560 \$265,600 \$265,600 \$41,607,164 \$8,560,000 \$50,167,164 \$25,288,708 \$94,133,456 \$8,560,000 \$102,693,456

HB 81 (FY 2022G)	Governor	House	Senate	СС
20 year at 5.77%				
State General Funds	\$442,515,000	\$476,545,000	\$486,480,000	\$486,065,000
State Motor Fuel Funds	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
Total Public Funds:	\$542,515,000	\$576,545,000	\$586,480,000	\$586,065,000
20 year at 6.5%				
State General Funds	\$212,365,000	\$233,315,000	\$273,495,000	\$278,510,000
Total Amount				
State General Funds	\$783,135,000	\$833,135,000	\$883,135,000	\$883,135,000
State Motor Fuel Funds	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
Total Public Funds:	\$883,135,000	\$933,135,000	\$983,135,000	\$983,135,000

353.1 Transfer funds from GO Bonds New program to GO Bonds Issued program to reflect the issuance of new bonds.State General Funds(\$120,076,560)(\$120,076,560)(\$120,076,560)

353.100 General Obligation Debt Sinking Fund - New		A	opropriation	(HB 81)
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
		•		

Education, Department of

353.101 BOND: K - 12 Schools: \$106,235,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (H and S:Provide \$106,125,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(CC:Provide \$106,235,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)

From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	\$9,123,248	\$9,084,300	\$9,084,300	\$9,093,716

Education, Department of

353.102 BOND: K - 12 Schools: \$9,270,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular Advance for local school construction, statewide.

From State General Funds, \$793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

 State General Funds
 \$793,512
 \$793,512
 \$793,512
 \$793,512

Education, Department of

353.103 BOND: K - 12 Schools: \$9,000,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide.

From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$770,400

\$2,840,435

State General Funds

Education, Department of

353.104 BOND: K - 12 Schools: \$0 in principal for 10 years at 5.52%: Purchase school buses, statewide. (H and S:NO; Reflect funding of \$40,154,400 to purchase 520 new school buses in Amended FY2021 budget (HB80, 2021 Session))

State General Funds

\$2,656,000 \$0 \$0

\$770,400

\$770,400

\$0

\$2,352,181

\$770,400

\$2,352,181

Education, Department of

353.105 BOND: K - 12 Schools: \$10,165,000 in principal for 5 years at 5.07%: Purchase career, technical, and agricultural education equipment, statewide. (H and S:Provide \$10,165,000 in 5-year bonds to purchase career and technical education equipment, statewide)

From State General Funds, \$2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

Education, Department of

353.106 BOND: State Schools: \$3,000,000 in principal for 20 years at 5.77%: Fund major repairs and renovations for state schools, statewide.

\$2,352,181

HB 81 (FY 20220	5)	Governor	House	Senate	СС	
Departme land, wat connectio	e General Funds, \$256,800 is specifically approprient of Education by means of the acquisition, consers, property, highways, buildings, structures, equing the rewith, through the issuance of not more the the soft which shall have maturities not in excess of	struction, develop uipment or facilitie an \$3,000,000 in p	ment, extension, e s, both real and p rincipal amount o	enlargement, or in ersonal, necessar	nprovement of y or useful in	
State General Funds		\$256,800	\$256,800	\$256,800	\$256,800	
From Stat the purpo	K - 12 Schools: \$2,260,000 in principal for 5 years a e General Funds, \$522,964 is specifically approprise of financing educational facilities for county an 60,000 in principal amount of General Obligation	iated for the State nd independent sc	Board of Education hool systems, thro	on (Department o ough the issuance	f Education) for of not more	
State General Funds			\$522,964	\$522,964	\$522,964	
353.108 BOND: programs From Stat the purpo	 Bond: K - 12 Schools: \$500,000 in principal for 5 years at 5.07%: Purchase equipment for construction industry certification programs, statewide. From State General Funds, \$115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 					
State General Funds			\$115,700	\$115,700	\$115,700	
353.109 BOND: DOE Locations Statewide: \$5,770,000 in principal for 20 years at 6.5%: Fund renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (S and CC:Provide \$5,770,000 in 20-year bonds for renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (S and CC:Provide \$5,770,000 in 20-year bonds for renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County [Taxable Bond]) From State General Funds, \$523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.						
State General Funds			\$261,958	\$523,916	\$523,916	
study the From Stat the purpo than \$2,0	K - 12 Schools: \$2,000,000 in principal for 10 years future feasibility of a fully electric school bus fleet. e General Funds, \$265,600 is specifically appropri- ose of financing educational facilities for county an 00,000 in principal amount of General Obligation red and twenty months.	iated for the State nd independent sc	Board of Educatic hool systems, three	on (Department o bugh the issuance	f Education) for of not more	
State General Funds			\$265,600	\$265,600	\$265,600	
	nt of DOE Locations Statewide: \$0 in principal for 20 yea rgia FFA/FCCLA Center, Fort Valley, Macon County			6 and Cabin 10 a	t the Camp John	
State General Funds				\$81,720	\$0	
353.201 BOND: CC:Provid From Stat Board of enlargem personal,	Georgia, Board of Regents Regents: \$55,000,000 in principal for 20 years at 5 e \$55,000,000 in 20-year bonds for facility major re the General Funds, \$4,708,000 is specifically approp Regents of the University System of Georgia by m ent, or improvement of land, waters, property, hi necessary or useful in connection therewith, thro al Obligation Debt, the instruments of which shall	epairs and renovat priated for the pur eans of the acquis ghways, buildings, pugh the issuance of	ions, statewide) pose of financing ition, construction , structures, equip of not more than \$	projects and facil n, development, e ment or facilities \$55,000,000 in pri	ities for the extension, , both real and ncipal amount	
State General Funds		\$5,992,000	\$5,992,000	\$4,708,000	\$4,708,000	
353.202 BOND: Research From Stat Board of enlargem personal,	Georgia, Board of Regents University of Georgia: \$5,700,000 in principal for 5 Building II, University of Georgia, Athens, Clarke Co e General Funds, \$1,318,980 is specifically approp Regents of the University System of Georgia by m ent, or improvement of land, waters, property, hi necessary or useful in connection therewith, thro Obligation Debt, the instruments of which shall ha	ounty. [Taxable Bor priated for the pur eans of the acquis ghways, buildings pugh the issuance of	nd] pose of financing ition, construction , structures, equip of not more than \$	projects and facil n, development, e ment or facilities \$5,700,000 in prin	ities for the extension, , both real and	
353.203 BOND:	Georgia, Board of Regents University of North Georgia: \$3,200,000 in principa Business, University of North Georgia, Dahlonega,		7%: Purchase equi	pment for the Mi	ke Cottrell	

HB 81 (FY 2022G)	Governor	House	Senate	CC
From State General Funds, \$740,480 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, bui necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	of the acquisition, con ildings, structures, equi issuance of not more t	struction, develop pment or facilities han \$3,200,000 ir	oment, extension, s, both real and p	enlargement ersonal,
State General Funds	\$740,480	\$740,480	\$740,480	\$740,480
University System of Georgia, Board of Regents 353.204 BOND: Fort Valley State University: \$12,200,000 in princ and Campus Infrastructure, Fort Valley State University, For From State General Funds, \$1,044,320 is specifically appr Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property, personal, necessary or useful in connection therewith, th of General Obligation Debt, the instruments of which sha	ort Valley, Peach County ropriated for the purpo means of the acquisitio highways, buildings, st prough the issuance of p	/. se of financing pro on, construction, c ructures, equipm not more than \$12	ojects and facilitie levelopment, exte ent or facilities, b 2,200,000 in princ	s for the ension, oth real and pal amount
State General Funds	\$1,044,320	\$1,044,320	\$1,044,320	\$1,044,320
University System of Georgia, Board of Regents				
353.205 BOND: Valdosta State University: \$12,400,000 in princip Center, Valdosta State University, Valdosta, Lowndes Cour From State General Funds, \$1,061,440 is specifically appr Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property, personal, necessary or useful in connection therewith, th of General Obligation Debt, the instruments of which sha	nty. ropriated for the purpo means of the acquisitic highways, buildings, st prough the issuance of p	se of financing pro on, construction, c ructures, equipm not more than \$12	ojects and facilitie levelopment, exte ent or facilities, b 2,400,000 in princ	s for the ension, oth real and pal amount
State General Funds	\$1,061,440	\$1,061,440	\$1,061,440	\$1,061,440
353.206 BOND: University of Georgia: \$5,000,000 in principal for Multidisciplinary Greenhouse Complex, University of Geor From State General Funds, \$454,000 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, bui necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	rgia, Athens, Clarke Cou priated for the purpose of the acquisition, con ildings, structures, equi e issuance of not more t	nty. [Taxable Bond of financing proje struction, develog pment or facilities han \$5,000,000 ir	년] ects and facilities pment, extension, s, both real and p principal amoun	for the Board enlargement ersonal,
State General Funds	\$454,000	\$454,000	\$454,000	\$454,000
353.207 BOND: Kennesaw State University: \$5,000,000 in princip the Crawford Lab (Building E) renovation, Kennesaw State From State General Funds, \$428,000 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, bui necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	University, Marietta, C priated for the purpose of the acquisition, con ildings, structures, equi issuance of not more t	obb County. of financing proje struction, develop pment or facilities han \$5,000,000 ir	ects and facilities oment, extension, s, both real and p o principal amoun	for the Board enlargement ersonal,
State General Funds	\$428,000	\$428,000	\$428,000	\$428,000
University System of Georgia, Board of Regents 353.208 BOND: Georgia Southern University: \$36,700,000 in prir Center, Georgia Southern University, Statesboro, Bulloch O Jack and Ruth Ann Hill Convocation Center, Georgia South \$36,700,000 in 20-year bonds for construction of the Jack Statesboro, Bulloch County) From State General Funds, \$3,141,520 is specifically appr Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property, personal, necessary or useful in connection therewith, th of General Obligation Debt, the instruments of which sha	County. (H:Provide \$32, ern University, Statesbo and Ruth Ann Hill Conv ropriated for the purpo means of the acquisitio highways, buildings, st prough the issuance of p	230,000 in 20-yea oro, Bulloch Count ocation Center, Go se of financing pro on, construction, c ructures, equipment not more than \$36	r bonds for constr y)(S and CC:Provid eorgia Southern U ojects and facilitie levelopment, exte ent or facilities, b 5,700,000 in princ	uction of the le niversity, s for the ension, oth real and pal amount
State General Funds	\$1,046,888	\$2,758,888	\$3,141,520	\$3,141,52(
University System of Georgia, Board of Regents 353.209 BOND: University of Georgia: \$1,700,000 in principal for Science Hill, Phase I (Building 1001), University of Georgia, From State General Funds, \$393,380 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, bui necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have mat	r 5 years at 5.07%: Fund , Athens, Clarke County priated for the purpose of the acquisition, con ildings, structures, equi	design for the rer [Taxable Bond] of financing projestruction, develop pment or facilities han \$1,700,000 ir	novation and mod ects and facilities oment, extension, s, both real and p	ernization of for the Board enlargement ersonal,
State General Funds	\$393,380	\$393,380	\$393,380	\$393,380
University System of Georgia, Board of Regents				

HB 81 (FY 2022G)	Governor	House	Senate	CC
From State General Funds, \$454,000 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	is of the acquisition, cor uildings, structures, equ le issuance of not more	struction, develo ipment or facilitie than \$5,000,000 in	pment, extension s, both real and p n principal amoun	, enlargemen ersonal,
State General Funds	\$454,000	\$454,000	\$454,000	\$454,00
University System of Georgia, Board of Regents 353.211 BOND: Atlanta Metropolitan State College: \$3,200,000 energy efficiency and infrastructure upgrades, Atlanta Me From State General Funds, \$273,920 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	etropolitan State College opriated for the purpose is of the acquisition, cor uildings, structures, equ le issuance of not more	e, Atlanta, Fulton (e of financing proj Istruction, develo ipment or facilitie than \$3,200,000 ii	County. ects and facilities pment, extension s, both real and p n principal amoun	for the Boar , enlargemen ersonal,
State General Funds	\$273,920	\$273,920	\$273,920	\$273,92
University System of Georgia, Board of Regents 353.212 BOND: Abraham Baldwin Agricultural College: \$11,800 enhancement, Abraham Baldwin Agricultural College, Tife From State General Funds, \$1,010,080 is specifically app Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, t of General Obligation Debt, the instruments of which sh	ton, Tift County. propriated for the purpo y means of the acquisitio y, highways, buildings, s chrough the issuance of	ose of financing pr on, construction, o tructures, equipm not more than \$1	ojects and facilition development, ext ent or facilities, b 1,800,000 in princ	es for the ension, oth real and ipal amount
State General Funds	\$1,010,080	\$1,010,080	\$1,010,080	\$1,010,08
353.213 BOND: University of Georgia: \$21,700,000 in principal I, University of Georgia, Athens, Clarke County. [Taxable I From State General Funds, \$1,970,360 is specifically app Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, t of General Obligation Debt, the instruments of which sh	Bond] propriated for the purpo y means of the acquisition y, highways, buildings, st chrough the issuance of	se of financing pr on, construction, c tructures, equipm not more than \$2	ojects and facilitie development, ext ent or facilities, b 1,700,000 in princ	es for the ension, oth real and ipal amount
State General Funds	\$1,970,360	\$1,970,360	\$1,970,360	\$1,970,36
353.214 BOND: University of West Georgia: \$26,300,000 in prin renovations and infrastructure, University of West Georg From State General Funds, \$2,251,280 is specifically app Board of Regents of the University System of Georgia by enlargement, or improvement of land, waters, property personal, necessary or useful in connection therewith, t of General Obligation Debt, the instruments of which sh State General Funds	ia, Carrollton, Carroll Co propriated for the purpo y means of the acquisiti y, highways, buildings, si hrough the issuance of	unty. se of financing pr on, construction, c tructures, equipm not more than \$2	ojects and facilitie development, ext ent or facilities, b 6,300,000 in princ	es for the ension, oth real and ipal amount
Jniversity System of Georgia, Board of Regents				
353.215 BOND: Georgia Highlands College: \$2,400,000 in princi HVAC Infrastructure, Georgia Highlands College, Rome, F From State General Funds, \$205,440 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma	loyd County. opriated for the purpose is of the acquisition, cor uildings, structures, equ le issuance of not more	e of financing proj Istruction, develo Ipment or facilitie than \$2,400,000 in	ects and facilities pment, extension s, both real and p n principal amoun	for the Board , enlargemen ersonal,
State General Funds	\$205,440	\$205,440	\$205,440	\$205 <i>,</i> 44
Jniversity System of Georgia, Board of Regents		<i>,</i>		
 353.216 BOND: Savannah State University: \$4,050,000 in princi Campuswide HVAC and Access Control Infrastructure, Sav \$4,050,000 in 20-year bonds to design, construct, and eq University, Savannah, Chatham County) From State General Funds, \$346,680 is specifically appro of Regents of the University System of Georgia by mean or improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through th Obligation Debt, the instruments of which shall have ma 	vannah State University, juip campus-wide HVAC opriated for the purpose is of the acquisition, cor uildings, structures, equive issuance of not more	Savannah, Chatha and access contro e of financing proj istruction, develo ipment or facilitie than \$4,050,000 in	am County. (H and I infrastructure, Sa ects and facilities pment, extension s, both real and p n principal amoun	l S:Provide avannah State for the Boar , enlargemen ersonal,
State General Funds	\$235,400	\$346,680	\$346,680	\$346,68
Jniversity System of Georgia, Board of Regents 353.217 BOND: Albany State University: \$7,600,000 in principal Science Simulation Lab Facility, Albany State University, A From State General Funds, \$650,560 is specifically appro	l for 20 years at 5.77%: F Albany, Dougherty Coun	und construction	for the Nursing an	d Health

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of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildi necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ngs, structures, equisitance of not more	uipment or facilit than \$7,600,000	ies, both real and) in principal amou	personal,
State General Funds	\$650,560	\$650,560	\$650,560	\$650,560
University System of Georgia, Board of Regents				
353.218 BOND: Georgia Research Alliance: \$5,000,000 in principal f development infrastructure, Georgia Research Alliance, mult From State General Funds, \$1,157,000 is specifically approp Board of Regents of the University System of Georgia by me enlargement, or improvement of land, waters, property, hig personal, necessary or useful in connection therewith, throw General Obligation Debt, the instruments of which shall have	iple locations. [Taxa riated for the purp eans of the acquisit ghways, buildings, s ugh the issuance of	able Bond] ose of financing ion, construction structures, equip f not more than \$	projects and facilit n, development, ex ment or facilities, \$5,000,000 in princ	ies for the tension, both real and
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
University System of Georgia, Board of Regents				
353.219 BOND: Georgia Military College: \$250,000 in principal for 2	20 years at 5.77%: F	und construction	of the Parham Hal	l expansion,
Georgia Military College, Milledgeville, Baldwin County. From State General Funds, \$21,400 is specifically appropriat the purpose of financing projects and facilities for the Board acquisition, construction, development, extension, enlarger	d of Trustees of the ment, or improvem	e Georgia Military lent of land, wat	College by means ers, property, high	of the ways, buildings,
structures, equipment or facilities, both real and personal, not more than \$250,000 in principal amount of General Obl excess of two hundred and forty months.				
State General Funds	\$21,400	\$21,400	\$21,400	\$21,400
University System of Georgia, Board of Regents				
353.220 BOND: Georgia Public Telecommunications Commission: \$ field transmission towers, Georgia Public Telecommunication From State General Funds, \$68,100 is specifically appropriat the purpose of financing projects and facilities for the Georg acquisition, construction, development, extension, enlarger structures, equipment or facilities, both real and personal, r not more than \$750,000 in principal amount of General Obl excess of two hundred and forty months.	ns Commission, stat ted for the Board o gia Public Telecom ment, or improvem necessary or useful	ewide. [Taxable F f Regents of the munications Com lent of land, wate in connection th	Bond] University System Imission by means ers, property, high Ierewith, through t	of Georgia for of the ways, buildings, he issuance of
State General Funds	\$68,100	\$68,100	\$68,100	\$68,100
University System of Georgia, Board of Regents	<i>+••)</i> _ •	<i>+••</i> , <i>-••</i>	+00)200	<i>+•••)</i> =••
353.221 BOND: Georgia State University: \$6,200,000 in principal for Georgia State University, Atlanta, Fulton County. [Taxable Bo for the Convocation Center, Georgia State University, Atlanta From State General Funds, \$1,434,680 is specifically approp Board of Regents of the University System of Georgia by me enlargement, or improvement of land, waters, property, hig personal, necessary or useful in connection therewith, throw General Obligation Debt, the instruments of which shall have	nd] (CC:Provide \$6, , Fulton County [Ta riated for the purp eans of the acquisit shways, buildings, s ugh the issuance of	200,000 in 5-yea xable Bond]) ose of financing J ion, construction structures, equip f not more than \$	r bonds to purchas projects and facilit , development, ex ment or facilities, l 56,200,000 in princ	e equipment ies for the tension, both real and
State General Funds	e maturities not m	\$717,340	\$717,340	\$1,434,680
University System of Georgia, Board of Regents 353.222 BOND: Georgia State University: \$0 in principal for 5 years Research Center, Georgia State University, Atlanta, Fulton Co		ign of constructio		
State General Funds		\$682,630	\$682,630	\$0
University System of Georgia, Board of Regents 353.223 BOND: Georgia Gwinnett College: \$3,500,000 in principal f Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwi of Gateway Building and Infrastructure, Georgia Gwinnett Co From State General Funds, \$809,900 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	nnett County. (S an Ilege, Lawrenceville ated for the purpos the acquisition, co ngs, structures, equ suance of not more	d CC:Provide \$3,! e, Gwinnett Coun se of financing pr nstruction, devel uipment or facilit e than \$3,500,000	500,000 in 5-year b ty) ojects and facilitie: lopment, extension ies, both real and p	onds for design s for the Board n, enlargement, personal,
State General Funds		\$404,950	\$809,900	\$809,900
University System of Georgia, Board of Regents				
 353.224 BOND: Augusta University: \$5,000,000 in principal for 20 y University, Augusta, Richmond County. (S and CC:Provide \$5, Augusta University, Augusta, Richmond County) From State General Funds, \$428,000 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, building 	000,000 in 20-year ated for the purpos the acquisition, co	bonds for Christe se of financing pr nstruction, deve	enberry Field House ojects and facilities lopment, extension	e renovations, s for the Board n, enlargement,

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	necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have matu				
State Gen	neral Funds		\$214,000		
	System of Georgia, Board of Regents BOND: Dalton State College: \$8,300,000 in principal for 2 renovations, Dalton State College, Dalton, Whitfield County Bandy Gymnasium renovations, Dalton State College, Dalto From State General Funds, \$710,480 is specifically approp of Regents of the University System of Georgia by means or improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the i Obligation Debt, the instruments of which shall have mature	v. (S and CC:Provide n, Whitfield County riated for the purpo of the acquisition, c dings, structures, ec issuance of not mon	\$8,300,000 in 20-) ose of financing p onstruction, deve quipment or facili re than \$8,300,00	year bonds for c rojects and facili elopment, exten ties, both real an 0 in principal am	onstruction of the ities for the Board sion, enlargement, nd personal, nount of General
State Gen	neral Funds		\$355,240	\$710,48	0 \$710,480
353.226	System of Georgia, Board of Regents BOND: College of Coastal Georgia: \$3,000,000 in principal Andrews Center renovation, College of Coastal Georgia, Bru planning, design and construction for the Andrews Center re From State General Funds, \$256,800 is specifically approp of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the in Obligation Debt, the instruments of which shall have mate	inswick, Glynn Cour enovation, College riated for the purpo of the acquisition, c dings, structures, ec issuance of not mo	nty. (CC:Fund \$3,0 of Coastal Georgia ose of financing p onstruction, deve quipment or facili re than \$3,000,00 of two hundred	00,000 in 20-yea a, Brunswick, Gly rojects and facili clopment, exten ties, both real an 0 in principal am and forty month	ar bonds for rnn County) ities for the Board sion, enlargement, nd personal, nount of General s
	neral Funds		\$128,400	\$128,40	0 \$256,800
	System of Georgia, Board of Regents BOND: Georgia Public Telecommunications Commission: security upgrades and enhancements, Georgia Public Telec From State General Funds, \$104,130 is specifically approp the purpose of financing projects and facilities for the Geo acquisition, construction, development, extension, enlarg structures, equipment or facilities, both real and personal not more than \$450,000 in principal amount of General Ol excess of sixty months.	ommunications Cor riated for the Board orgia Public Telecon ement, or improver , necessary or usefu	nmission, Atlanta, I of Regents of th nmunications Cor nent of land, wat Il in connection t	Fulton County. e University Syst nmission by mea ers, property, hi herewith, throug	[Taxable Bond] tem of Georgia for ans of the ghways, buildings, gh the issuance of
State Gen	neral Funds		\$104,130	\$104,13	0 \$104,130
University	System of Georgia, Board of Regents			. ,	
-	BOND: Georgia Public Library System: \$1,860,000 in print repair and renovations, Georgia Public Library Service, state construction for major repair and renovations, Georgia Pub for design and construction for major repair and renovation From State General Funds, \$159,216 is specifically approp the purpose of financing public library facilities for countie of trustees of public library systems, through the issuance Obligation Debt, the instruments of which shall have mature and the purpose of the systems.	ewide. (S:Provide \$2 lic Library Service, s ns, Georgia Public Li riated for the Board es, municipalities, a of not more than \$	2,000,000 in 20-ye tatewide)(CC:Pro brary Service, stat I of Regents of th nd boards of trus 1,860,000 in prin	ar bonds for des vide \$1,860,000 tewide) e University Syst tees of public lil cipal amount of	ign and in 20-year bonds tem of Georgia for praries or boards General
State Gen	neral Funds		\$85,600	-	
University	System of Georgia, Board of Regents BOND: Georgia Public Library System: \$210,000 in princip the Centralhatchee Public Library expansion, Centralhatche From State General Funds, \$17,976 is specifically appropri the purpose of financing public library facilities for countie of trustees of public library systems, through the issuance Debt, the instruments of which shall have maturities not i	e, Heard County. ated for the Board es, municipalities, a of not more than \$	77%: Fund desigr of Regents of the nd boards of trus 210,000 in princi	, construction a University Syste tees of public lik pal amount of G	nd equipment for em of Georgia for praries or boards
State Gen	neral Funds		\$17,976	\$17,97	6 \$17,976
University	System of Georgia, Board of Regents			. ,	
353.230	BOND: Georgia Public Library System: \$1,730,000 in prine the Braselton Branch Library addition, Braselton, Jackson Co From State General Funds, \$148,088 is specifically approp the purpose of financing public library facilities for countie of trustees of public library systems, through the issuance Obligation Debt, the instruments of which shall have mate	ounty. riated for the Board es, municipalities, a of not more than \$	l of Regents of th nd boards of trus 1,730,000 in prin	e University Syst tees of public lik cipal amount of	tem of Georgia for oraries or boards General
State Gen	neral Funds		\$148,088	\$148,08	8 \$148,088
	System of Georgia, Board of Regents BOND: Georgia Public Library System: \$3,000,000 in prine the Vidalia Toombs County Library addition, Vidalia, Toomb construction and equipment for the consolidation of and th Genealogical Library, Vidalia, Toombs County) From State General Funds, \$256,800 is specifically approp	os County. (S and CC ne addition to the Vi	:Provide \$3,000,0 dalia Toombs Cou	00 in 20-years b inty Library and t	onds for design, the Ladson

From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards

HB 81 (FY 2022G)	Governor	House	Senate	CC	
of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur		· · ·	-	eral	
State General Funds		\$85,600	\$256,800	\$256,800	
University System of Georgia, Board of Regents 353.232 BOND: Georgia Public Library System: \$2,000,000 in princip the South Columbus Public Library addition, Columbus, Musc construction and equipment for the South Columbus Public L From State General Funds, \$171,200 is specifically appropria the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur	ogee County. (CC ibrary addition, C ated for the Board , municipalities, a f not more than \$	Provide \$2,000,00 olumbus, Muscoge d of Regents of the d boards of trust 2,000,000 in princ	0 in 20-year bonds f e County) • University System • ees of public librari • ipal amount of Gen	or design, of Georgia for es or boards	
State General Funds		\$85,600	\$85,600	\$171,200	
University System of Georgia, Board of Regents 353.233 BOND: Georgia Public Library System: \$900,000 in principal Library, Thomasville, Thomas County. From State General Funds, \$77,040 is specifically appropriate the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance of Debt, the instruments of which shall have maturities not in	ed for the Board , municipalities, a f not more than \$	of Regents of the U and boards of trust \$900,000 in princip	University System o ees of public librari al amount of Gener	f Georgia for es or boards	
State General Funds			\$77,040	\$77,040	
University System of Georgia, Board of Regents 353.234 BOND: Georgia Public Library System: \$1,900,000 in princip Gritters Library, Cobb County Library System, Marietta, Cobb From State General Funds, \$162,640 is specifically appropria the purpose of financing public library facilities for counties of trustees of public library systems, through the issuance o Obligation Debt, the instruments of which shall have matur	County. ated for the Boar , municipalities, a f not more than \$	d of Regents of the and boards of trust \$1,900,000 in princ	e University System ees of public librari ipal amount of Gen	of Georgia for es or boards	
State General Funds			\$162,640	\$162,640	
353.235 BOND: University of North Georgia: \$1,000,000 in principa Addition Cumming Campus, University of North Georgia, Cun From State General Funds, \$231,400 is specifically appropria of Regents of the University System of Georgia by means of or improvement of land, waters, property, highways, buildin necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	nming, Forsyth Co ated for the purp the acquisition, o ngs, structures, e suance of not mo	ounty. ose of financing pro- construction, devel quipment or facilit re than \$1,000,000	ojects and facilities opment, extension, ies, both real and p	for the Board enlargement, ersonal,	
State General Funds			\$231,400	\$231,400	
Technical College System of Georgia					
 353.251 BOND: Technical College Multi-Projects: \$23,900,000 in print renovations, statewide. [Taxable Bond] From State General Funds, \$2,170,120 is specifically approp Technical College System of Georgia by means of the acquiss improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have mature 	riated for the pur ition, constructio s, structures, equi suance of not mo	pose of financing p n, development, e pment or facilities re than \$23,900,00	projects and facilitie xtension, enlargeme , both real and pers 0 in principal amou	es for the ent, or onal,	
State General Funds	\$2,170,120	\$2,170,120	\$2,170,120	\$2,170,120	
 Technical College System of Georgia 353.252 BOND: Technical College Multi-Projects: \$10,300,000 in principal for 5 years at 5.07%: Purchase equipment for refresh, statewide. [Taxable Bond] (H and S:Provide \$10,300,000 in 5-year bonds for equipment refresh, statewide [Taxable Bond]) From State General Funds, \$2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months. 					
State General Funds	\$2,314,000	\$2,383,420	\$2,383,420	\$2,383,420	
Technical College System of Georgia 353.253 BOND: Gwinnett Technical College: \$6,200,000 in principal and addition, Gwinnett Technical College, Lawrenceville, Gwi From State General Funds, \$1,434,680 is specifically approp Technical College System of Georgia by means of the acquis improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	nnett County. [Ta riated for the pur ition, constructio s, structures, equi suance of not mo ities not in excess	xable Bond] pose of financing p n, development, e pment or facilities re than \$6,200,000 s of sixty months.	projects and facilitie xtension, enlargeme , both real and pers in principal amoun	es for the ent, or onal, t of General	
State General Funds	\$1,434,680	\$1,434,680	\$1,434,680	\$1,434,680	
Technical College System of Georgia					

353.254 BOND: Chattahoochee Technical College: \$26,800,0 Training Academy, Chattahoochee Technical College, I From State General Funds, \$2,433,440 is specifically a Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	Dallas, Paulding County. [Ta appropriated for the purpo acquisition, construction, o ildings, structures, equipm the issuance of not more t	xable Bond] se of financing pro development, extonent, extonent, extonent, extonent, extonent, extonent, extension of the second	ojects and facilitie ension, enlargeme both real and pers in principal amou	s for the ent, or onal,
State General Funds	\$2,433,440	\$2,433,440	\$2,433,440	\$2,433,440
 Technical College System of Georgia 353.255 BOND: Athens Technical College: \$13,085,000 in print Technology Building, Athens Technical College, Athens From State General Funds, \$1,188,118 is specifically a Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have 	s, Clarke County. [Taxable B appropriated for the purpo acquisition, construction, o ildings, structures, equipm the issuance of not more t	ond] se of financing pro development, exto lent or facilities, b han \$13,085,000	ojects and facilitie ension, enlargeme oth real and perso in principal amoun I forty months.	s for the ent, or onal,
State General Funds	\$1,188,118	\$1,188,118	\$1,188,118	\$1,188,118
353.256 BOND: Albany Technical College: \$770,000 in princip Demonstration Center, Albany Technical College, Alba From State General Funds, \$178,178 is specifically ap Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	ny, Dougherty County. [Tax propriated for the purpose acquisition, construction, o ildings, structures, equipm the issuance of not more t	able Bond] of financing proje development, extension lent or facilities, b han \$770,000 in p	ects and facilities ension, enlargeme oth real and pers	for the ent, or onal,
State General Funds	\$178,178	\$178,178	\$178,178	\$178,178
Institute renovation, Savannah Technical College, Sava From State General Funds, \$317,800 is specifically ap Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	propriated for the purpose acquisition, construction, a ildings, structures, equipm the issuance of not more t	of financing proje development, extension lent or facilities, b han \$3,500,000 in	ension, enlargeme ooth real and pers oprincipal amount	ent, or onal,
State General Funds	\$317,800	\$317,800	\$317,800	\$317,800
Technical College System of Georgia				
353.258 BOND: North Georgia Technical College: \$5,620,000 for the Dr. Mark A. Ivester Center for Living and Learni [Taxable Bond] (S and CC:Provide \$5,620,000 in 20-yea Center for Living and Learning, North Georgia Technica From State General Funds, \$510,296 is specifically ap Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have	ng, North Georgia Technica ar bonds for design, constru- al College, Clarkesville, Hab propriated for the purpose acquisition, construction, a uildings, structures, equipm the issuance of not more t	I College, Clarkesv iction and equipm ersham County [Ta of financing proje development, exter nent or facilities, b han \$5,620,000 in	ville, Habersham C ent for the Dr. Ma axable Bond]) ects and facilities ension, enlargeme poth real and pers principal amount	ounty. rk A. Ivester for the ent, or onal,
State General Funds		\$255,148	\$510,296	\$510,296
 Technical College System of Georgia 353.259 BOND: Southern Regional Technical College: \$2,270, Industrial Education Building, Southern Regional Technical \$2,270,000 in 5-year bonds for design of the Technical Moultrie, Colquitt County [Taxable Bond]) From State General Funds, \$525,278 is specifically ap Technical College System of Georgia by means of the improvement of land, waters, property, highways, bu necessary or useful in connection therewith, through Obligation Debt, the instruments of which shall have 	nical College, Moultrie, Cold and Industrial Education B propriated for the purpose acquisition, construction, a ildings, structures, equipm the issuance of not more t	uitt County. [Taxa uilding, Southern F of financing proje development, exter ient or facilities, b han \$2,270,000 in	ble Bond] (S and C Regional Technical ects and facilities ension, enlargeme oth real and pers	C:Provide College, for the ent, or onal,
State General Funds		\$262,639	\$525,278	\$525,278
Technical College System of Georgia 353.260 BOND: Technical College Multi-Projects: \$9,000,000 Academies, statewide. [Taxable Bond] (S and CC:Provid Academies, statewide [Taxable Bond]) From State General Funds. \$817,200 is specifically an	de \$9,000,000 in 20-year bo	onds for construct	ion of College and	Career

From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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State General Funds		\$408,600	\$817,200	\$817,200
Technical College System of Georgia 353.261 BOND: Georgia Piedmont Technical College: \$5,770,000 in driving facility and diesel and technology program at Georgia (CC:Provide \$5,770,000 in 20-year bonds for construction of Georgia Piedmont Technical College, Lithonia, DeKalb County From State General Funds, \$523,916 is specifically appropria Technical College System of Georgia by means of the acquiss improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have mature	Piedmont Techni commercial truck y [Taxable Bond]) ated for the purp sition, constructions, structures, equi suance of not mo	ical College, Lithon driving facility and ose of financing p on, development, e ipment or facilities re than \$5,770,000	ia, DeKalb County. [d diesel and technolo rojects and facilities extension, enlargem s, both real and per D in principal amour	Taxable Bond] ogy program at for the ent, or sonal,
State General Funds			\$261,958	\$523,916
 Technical College System of Georgia 353.262 BOND: Atlanta Technical College: \$3,200,000 in principal for facility and diesel and technology program at Atlanta Technica \$3,200,000 in 20-year bonds for construction of commercial Technical College, Atlanta, Fulton County [Taxable Bond]) From State General Funds, \$290,560 is specifically appropriate Technical College System of Georgia by means of the acquise improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the issue Obligation Debt, the instruments of which shall have mature 	cal College, Atlant truck driving facil ated for the purp sition, constructio s, structures, equ suance of not mo	a, Fulton County. ity and diesel and f ose of financing pr on, development, e ipment or facilitie: re than \$3,200,000	[Taxable Bond] (CC:P technology program rojects and facilities extension, enlargem s, both real and pers D in principal amour	Provide at Atlanta for the ent, or sonal,
State General Funds	nies not in exces		\$145,280	\$290,560
Technical College System of Georgia 353.263 BOND: Wiregrass Georgia Technical College: \$2,530,000 in driving facility and diesel and technology program at Wiregra (CC:Provide \$2,530,000 in 20-year bonds for construction of Wiregrass Technical College, Douglas, Coffee County [Taxable From State General Funds, \$229,724 is specifically appropria Technical College System of Georgia by means of the acquiss improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	ass Technical Colle commercial truck e Bond]) ated for the purp sition, constructions, structures, equi suance of not mo	ege, Douglas, Coffe driving facility and ose of financing p on, development, e ipment or facilitie re than \$2,530,000	e County. [Taxable E d diesel and technolo rojects and facilities extension, enlargem s, both real and per D in principal amour	Bond] ogy program at for the ent, or sonal,
State General Funds			\$99,880	\$229,724
Technical College System of Georgia 353.264 BOND: Coastal Pines Technical College: \$0 in principal for 5 Technical College, Brunswick, Glynn County. [Taxable Bond] (-	Fund design of the	new construction a	: Coastal Pines
State General Funds			\$404,950	\$0
 Behavioral Health and Developmental Disabilities, Department of 353.301 BOND: DBHDD Multi-projects: \$2,500,000 in principal for 2 statewide. From State General Funds, \$214,000 is specifically appropria Department of Behavioral Health and Developmental Disable extension, enlargement, or improvement of land, waters, p real and personal, necessary or useful in connection therew amount of General Obligation Debt, the instruments of whi months. 	ated for the purp vilities by means of roperty, highway vith, through the i	ose of financing p of the acquisition, s, buildings, struct issuance of not mo	rojects and facilities construction, develo tures, equipment or ore than \$2,500,000	for the opment, facilities, both in principal
State General Funds	\$214,000	\$214,000	\$214,000	\$214,000
Behavioral Health and Developmental Disabilities, Department of 353.302 BOND: DBHDD Multi-projects: \$2,500,000 in principal for 5 From State General Funds, \$578,500 is specifically appropria Department of Behavioral Health and Developmental Disab extension, enlargement, or improvement of land, waters, p real and personal, necessary or useful in connection therew amount of General Obligation Debt, the instruments of whi State General Funds	ated for the purp bilities by means o roperty, highway vith, through the i	ose of financing p of the acquisition, s, buildings, struct ssuance of not mo turities not in exce	rojects and facilities construction, develo tures, equipment or pre than \$2,500,000	for the opment, facilities, both
Georgia Vocational Rehabilitation Agency 353.331 BOND: Georgia Vocational Rehabilitation Agency Multi-Pro and sustainment, statewide. (H and S:Provide \$4,305,000 in 2 Bond]) From State General Funds, \$390,894 is specifically appropria Georgia Vocational Rehabilitation Agency by means of the a improvement of land, waters, property, highways, buildings necessary or useful in connection therewith, through the iss Obligation Debt, the instruments of which shall have matur	20-year bonds for ated for the purp acquisition, const s, structures, equ suance of not mo	facility repairs and ose of financing part ruction, developm ipment or facilitie re than \$4,305,000	d sustainment, state rojects and facilities tent, extension, enla s, both real and pers D in principal amour	wide [Taxable for the argement, or sonal,

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State General Funds	\$368,508	\$390,894	\$390,894	\$390,894
Public Health, Department of 353.341 BOND: Public Health Multi-Projects: \$435,000 in princip health district office buildings and labs, statewide. From State General Funds, \$100,659 is specifically appro Department of Public Health by means of the acquisition of land, waters, property, highways, buildings, structure connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	opriated for the purpos n, construction, develo es, equipment or faciliti e than \$435,000 in prime	e of financing pr pment, extensio ies, both real and	ojects and facilitie n, enlargement, o d personal, necess	es for the r improvement ary or useful in
State General Funds	,	\$100,659	\$100,659	\$100,659
Veterans Service, Department of				
353.351 BOND: Georgia War Veterans Nursing Home, Milledgev fixtures, and equipment, Milledgeville, Baldwin County. From State General Funds, \$470,899 is specifically appro Department of Veterans Service by means of the acquisi improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have ma	opriated for the purpos ition, construction, dev lings, structures, equip e issuance of not more	e of financing pr velopment, exter ment or facilities than \$2,035,000	ojects and facilitie nsion, enlargemen s, both real and pe	es for the t, or rsonal,
State General Funds	\$470,899	\$470,899	\$470,899	\$470,899
Corrections, Department of				
 353.371 BOND: GDC multi-projects: \$15,000,000 in principal for statewide. From State General Funds, \$3,471,000 is specifically app Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, connection therewith, through the issuance of not more instruments of which shall have maturities not in excess 	ropriated for the purp construction, develop equipment or facilities, than \$15,000,000 in p	ose of financing ment, extension, , both real and p	projects and facilit enlargement, or i ersonal, necessary	ties for the mprovement of 7 or useful in
State General Funds	\$3,471,000	\$3,471,000	\$3,471,000	\$3,471,000
Corrections, Department of				
 353.372 BOND: GDC multi-projects: \$15,625,000 in principal for statewide. From State General Funds, \$3,615,625 is specifically app Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, a connection therewith, through the issuance of not more instruments of which shall have maturities not in excess 	ropriated for the purp construction, develop equipment or facilities than \$15,625,000 in p	ose of financing ment, extension, , both real and p	projects and facili enlargement, or i ersonal, necessary	ties for the mprovement of y or useful in
State General Funds	\$3,615,625	\$3,615,625	\$3,615,625	\$3,615,625
Corrections, Department of 353.373 BOND: GDC multi-projects: \$14,965,000 in principal for statewide. From State General Funds, \$1,281,004 is specifically app Department of Corrections by means of the acquisition, land, waters, property, highways, buildings, structures, a connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	ropriated for the purp construction, develop equipment or facilities than \$14,965,000 in p	ose of financing ment, extension, , both real and p rincipal amount	projects and facilit enlargement, or i ersonal, necessary	ties for the mprovement of 7 or useful in
State General Funds	\$1,281,004	\$1,281,004	\$1,281,004	\$1,281,004
Defense, Department of 353.391 BOND: Defense Multi-projects: \$12,000,000 in principal Readiness Centers, statewide. (H and S:Provide \$12,000,0 Centers in Tifton, Tift County; Thomasville, Thomas Count County; and Hinesville, Liberty County) From State General Funds, \$1,027,200 is specifically app Department of Defense by means of the acquisition, corr land, waters, property, highways, buildings, structures, a connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	000 in 20-year bonds fo ty; Glennville, Tattnall (propriated for the purp nstruction, developmen equipment or facilities, than \$12,000,000 in p	r site improveme County; Canton, (ose of financing nt, extension, en , both real and p rincipal amount	ents and renovatio Cherokee County; I projects and facilit largement, or imp ersonal, necessary	ns to Readiness Elberton, Elbert ties for the rovement of y or useful in
State General Funds	\$1,027,200	\$1,027,200	\$1,027,200	\$1,027,200
Defense, Department of				
353.392 BOND: National Guard Armories: \$4,000,000 in princip federal funds, statewide. From State General Funds, \$342,400 is specifically appro Department of Defense by means of the acquisition, cor land, waters, property, highways, buildings, structures, o	opriated for the purpos Instruction, developmen	e of financing pr nt, extension, en	ojects and facilitie largement, or imp	es for the rovement of

connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$342,400

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nvestigation, Georgia Bureau of 353.401 BOND: Coastal Regional Crime Lab: \$750,000 in pr examiner's office, Pooler, Chatham County.	incipal for 5 years at 5.07%: P	urchase CT scan e	quipment for me	dical
From State General Funds, \$173,550 is specifically a Georgia Bureau of Investigation by means of the ac improvement of land, waters, property, highways, l necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall hav	quisition, construction, deve buildings, structures, equipm the issuance of not more t	lopment, extensio ent or facilities, b han \$750,000 in p	on, enlargement, on oth real and pers	or onal,
state General Funds	\$173,550	\$173,550	\$173,550	\$173,55
nvestigation, Georgia Bureau of 353.402 BOND: GBI Multi-Projects: \$550,000 in principal for and Special Operations Garage, Calhoun, Gordon Cou From State General Funds, \$127,270 is specifically a Georgia Bureau of Investigation by means of the acc improvement of land, waters, property, highways, I necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall hav	unty. ppropriated for the purpose quisition, construction, deve buildings, structures, equipm gh the issuance of not more t	of financing proje lopment, extensio ent or facilities, b han \$550,000 in p	ects and facilities on, enlargement, oth real and pers	for the or onal,
itate General Funds	\$127,270	\$127,270	\$127,270	\$127,27
From State General Funds, \$111,280 is specifically a Georgia Bureau of Investigation by means of the ac improvement of land, waters, property, highways, l necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall hav	quisition, construction, deve buildings, structures, equipm gh the issuance of not more t re maturities not in excess of	lopment, extensic ent or facilities, b han \$1,300,000 in two hundred and	n, enlargement, oth real and pers principal amoun forty months.	or onal, t of General
State General Funds	\$111,280	\$111,280	\$111,280	\$111,280
Laboratories, statewide. From State General Funds, \$311,233 is specifically a Georgia Bureau of Investigation by means of the ac improvement of land, waters, property, highways, l necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall hav	quisition, construction, deve buildings, structures, equipm the issuance of not more t	lopment, extensio ent or facilities, b han \$1,345,000 in	on, enlargement, on oth real and pers	or onal,
tate General Funds	\$311,233	\$311,233	\$311,233	\$311,233
uvenile Justice, Department of 353.411 BOND: DJJ Multi-Projects: \$0 in principal for 5 year statewide. (H:NO)(S:Fund facility repairs and sustain			nt at various locat	ions,
itate General Funds	\$694,200	\$0	\$694,200	\$(
 Juvenile Justice, Department of 353.412 BOND: Muscogee Youth Development Campus: \$1 the Muscogee Youth Development Campus (YDC) 56 From State General Funds, \$1,174,860 is specifically Department of Juvenile Justice by means of the acq improvement of land, waters, property, highways, b necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall hav 	bed housing unit, Columbus, appropriated for the purpos uisition, construction, develo buildings, structures, equipm the issuance of not more t	Muscogee County se of financing pro opment, extension ent or facilities, b han \$13,725,000 i	/. njects and facilitie n, enlargement, o oth real and pers n principal amou	s for the r onal,
itate General Funds	\$1,174,860	\$1,174,860	\$1,174,860	\$1,174,860
uvenile Justice, Department of 353.413 BOND: Augusta State Youth Development Campus at the Augusta Youth Development Campus, Augusta From State General Funds, \$208,260 is specifically a Department of Juvenile Justice by means of the acq improvement of land, waters, property, highways, I necessary or useful in connection therewith, throug Obligation Debt, the instruments of which shall hav	a, Richmond County. appropriated for the purpose uisition, construction, develo buildings, structures, equipm gh the issuance of not more t	of financing proje opment, extensior ent or facilities, b han \$900,000 in p	ects and facilities n, enlargement, o oth real and pers	for the r onal,
State General Funds	\$208,260	\$208,260	\$208,260	\$208,260
uvenile Justice, Department of	· · ·	· •		
353.414 BOND: Augusta State Youth Development Campus for the Augusta Youth Development Campus 56 bed From State General Funds, \$1,003,660 is specifically Department of Juvenile Justice by means of the acq improvement of land, waters, property, highways, l	housing unit, Augusta, Richm appropriated for the purpos uisition, construction, develo	ond County. se of financing pro opment, extension	jects and facilitie n, enlargement, o	s for the r

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

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necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have matu				nt of General
State General Funds	\$1,003,660	\$1,003,660	\$1,003,660	\$1,003,660
Juvenile Justice, Department of				
 353.415 BOND: Judge Thomas Jefferson Loftiss II Regional Youth D construction for site improvements of the Loftiss Regional Y. Thomas County. From State General Funds, \$428,000 is specifically appropr Department of Juvenile Justice by means of the acquisition improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have matu 	outh Detention Cente iated for the purpose , construction, devel s, structures, equipn ssuance of not more	er (RYDC) due to D e of financing proje opment, extensio nent or facilities, b than \$5,000,000 ir	BHDD closure, The ects and facilities n, enlargement, o poth real and pers principal amoun	omasville, for the r onal,
State General Funds	\$428,000	\$428,000	\$428,000	\$428,000
Juvenile Justice, Department of 353.416 BOND: DJJ Multi-Projects: \$1,160,000 in principal for 5 yes for nine facilities, statewide.	ars at 5.07%: Purchas	e weapon and cor	traband detectior	equipment
From State General Funds, \$268,424 is specifically appropr Department of Juvenile Justice by means of the acquisition improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have matu	, construction, devel s, structures, equipn suance of not more rities not in excess of	opment, extensio nent or facilities, b than \$1,160,000 ir f sixty months.	n, enlargement, o oth real and pers principal amoun	r onal, t of General
State General Funds	\$268,424	\$268,424	\$268,424	\$268,424
353.431 BOND: DPS Headquarters: \$56,410,000 in principal for 20 demolition of current building, Atlanta, Fulton County. From State General Funds, \$4,828,696 is specifically appropriate Department of Public Safety by means of the acquisition, c of land, waters, property, highways, buildings, structures, e connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of the acquisition of the state of th	priated for the purpo onstruction, develop equipment or facilitie an \$56,410,000 in pr	se of financing pro ment, extension, es, both real and p incipal amount of	ojects and facilitie enlargement, or in ersonal, necessar	s for the nprovement y or useful in
State General Funds	\$4,828,696	\$4,828,696	\$4,828,696	\$4,828,696
Public Safety, Department of				
 353.432 BOND: DPS Multi-Projects: \$775,000 in principal for 5 yea Atlanta, Fulton County. From State General Funds, \$179,335 is specifically appropri Department of Public Safety by means of the acquisition, c of land, waters, property, highways, buildings, structures, or connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of 	iated for the purpose onstruction, develop equipment or facilitie an \$775,000 in princ	e of financing proje ment, extension, es, both real and p	ects and facilities enlargement, or in ersonal, necessar	for the nprovement y or useful in
State General Funds	\$179,335	\$179,335	\$179,335	\$179,335
Public Safety, Department of 353.433 BOND: Patrol Posts Various: \$655,000 in principal for 20 y various, statewide.	ears at 5.77%: Fund c	construction of thr	ee new communic	ation towers,
From State General Funds, \$56,068 is specifically appropria Department of Public Safety by means of the acquisition, c of land, waters, property, highways, buildings, structures, c connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	onstruction, develop equipment or facilitie an \$655,000 in princ	ment, extension, es, both real and p ipal amount of Ge	enlargement, or iı ersonal, necessar	nprovement y or useful in
State General Funds	\$56,068	\$56,068	\$56,068	\$56,068
Building Authority, Georgia 353.501 BOND: GBA multi-projects: \$2,500,000 in principal for 5 ye Building, Atlanta, Fulton County. From State General Funds, \$578,500 is specifically appropr Georgia Building Authority by means of the acquisition, con land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	iated for the purpose nstruction, developm uipment or facilities, an \$2,500,000 in prir	e of financing proje nent, extension, er both real and per	ects and facilities nlargement, or im sonal, necessary o	for the provement of rr useful in
State General Funds	\$578,500	\$578,500	\$578,500	\$578,500
Building Authority, Georgia	<i>\$370,300</i>	<i>4370,300</i>	<i>,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>4370,300</i>
 353.502 BOND: GBA multi-projects: \$1,500,000 in principal for 20 Capitol, Atlanta, Fulton County. From State General Funds, \$128,400 is specifically appropring Georgia Building Authority by means of the acquisition, containd, waters, property, highways, buildings, structures, equip connection therewith, through the issuance of not more the instruments of which shall have maturities not in excess of 	iated for the purpose nstruction, developm uipment or facilities, an \$1,500,000 in prir	e of financing proje nent, extension, er both real and pers ncipal amount of C	ects and facilities nlargement, or im sonal, necessary c	for the provement of or useful in

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State General Funds			\$128,400	\$128,400
Driver Services, Department of 353.511 BOND: Department of Driver Services - Multi- cameras and generators, statewide. From State General Funds, \$134,212 is specific Department of Driver Services by means of the improvement of land, waters, property, highwa necessary or useful in connection therewith, the Obligation Debt, the instruments of which shall	ally appropriated for the purpose acquisition, construction, develo ays, buildings, structures, equipn prough the issuance of not more	e of financing projo opment, extensior nent or facilities, b than \$580,000 in p	ects and facilities a, enlargement, o both real and pers	for the r onal,
State General Funds	\$134,212	\$134,212	\$134,212	\$134,212
Driver Services, Department of 353.512 BOND: Department of Driver Services - Multi- a new Commercial Driver License (CDL) testing p				equipment for
State General Funds			\$102,720	\$0
Driver Services, Department of 353.513 BOND: Department of Driver Services - Multi- Customer Service Center, Rome, Floyd County. (Service Center, Rome, Floyd County) From State General Funds, \$102,720 is specifica Department of Driver Services by means of the improvement of land, waters, property, highwa necessary or useful in connection therewith, th Obligation Debt, the instruments of which shall	(CC:Provide \$1,200,000 in 20-year ally appropriated for the purpose acquisition, construction, develo ays, buildings, structures, equipn arough the issuance of not more	r bonds for constru e of financing proje opment, extensior nent or facilities, b than \$1,200,000 ir	action of a new Cu ects and facilities a, enlargement, o woth real and pers a principal amoun	istomer for the r onal,
State General Funds			\$51,360	\$102,720
Financing and Investment Commission, Georgia State 353.521 BOND: GSFIC-Multi-Projects: \$10,000,000 in p state-owned facilities, statewide. [Taxable Bond From State General Funds, \$2,314,000 is specif Georgia State Financing and Investment Comm enlargement, or improvement of land, waters, personal, necessary or useful in connection the of General Obligation Debt, the instruments of	ically appropriated for the purpo ission by means of the acquisitic property, highways, buildings, st erewith, through the issuance of	ose of financing pro on, construction, d tructures, equipm not more than \$10	ojects and facilitie evelopment, exte ent or facilities, b),000,000 in princ	es for the ension, oth real and
State General Funds	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000
General Assembly, Georgia 353.531 BOND: Georgia General Assembly Joint Office Management System. (S and CC:Provide \$1,500, From State General Funds, \$347,100 is specifica Georgia General Assembly by means of the acc land, waters, property, highways, buildings, str connection therewith, through the issuance of instruments of which shall have maturities not	,000 in 5-years bonds for upgrade ally appropriated for the purpose quisition, construction, developm ructures, equipment or facilities, not more than \$1,500,000 in prin	e to the Legislative e of financing proje nent, extension, en both real and pers	Management Sys ects and facilities llargement, or im sonal, necessary o	tem) for the provement of or useful in
State General Funds		\$173,550	\$347,100	\$347,100
Environmental Finance Authority, Georgia 353.581 BOND: Local Government Infrastructure: \$12, Match, Clean Water and Drinking Water Loan Pr From State General Funds, \$1,027,200 is specif purpose of financing loans to counties, municip government entities for water or sewerage fac solid waste facilities or systems, through the is Debt, the instruments of which shall have mate	rograms, statewide. ically appropriated for the Georg oal corporations, political subdivi ilities or systems or for regional o suance of not more than \$12,000	gia Environmental isions, local autho or multijurisdictio 0,000 in principal a	Finance Authority rities, and other lo nal solid waste re mount of Genera	y for the ocal cycling or
State General Funds	\$1,027,200	\$1,027,200	\$1,027,200	\$1,027,200
Agriculture, Department of 353.591 BOND: Georgia Agricultural Exposition Author improvements and renovations, Perry, Houston From State General Funds, \$57,204 is specifical projects and facilities for the Georgia Agricultu extension, enlargement, or improvement of lar real and personal, necessary or useful in conner amount of General Obligation Debt, the instruct	rity: \$630,000 in principal for 20 y County. [Taxable Bond] Ily appropriated for the Departm ral Exposition Authority by mear nd, waters, property, highways, l ection therewith, through the issu	vears at 6.5%: Fund tent of Agriculture as of the acquisitio buildings, structure uance of not more	for the purpose of an and for the purpose of a construction, or es, equipment or than \$630,000 in	facility major of financing levelopment, facilities, both principal
months. State General Funds	\$57,204	\$57,204	\$57,204	\$57,204
Agriculture, Department of	<i>40,20</i> 4	<i>40,120</i> 4	<i>407,20</i> 4	<i>407,20</i> 4
353.592 BOND: State Farmers' Markets: \$1,000,000 in markets, statewide. [Taxable Bond]	principal for 5 years at 5.07%: Fu	ind facility repairs	and sustainment f	or farmers'

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From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.						
State General Funds		\$231,400	\$231,400	\$231,400		
Forestry Commission, State 353.601 BOND: Forestry Equipment: \$690,000 in principal for 5 From State General Funds, \$159,666 is specifically appre Forestry Commission by means of the acquisition, const waters, property, highways, buildings, structures, equip connection therewith, through the issuance of not more instruments of which shall have maturities not in excess	opriated for the purpo truction, developmen oment or facilities, bo e than \$690,000 in pri	ose of financing p t, extension, enlar th real and persor incipal amount of	rojects and facilitie rgement, or improv Ial, necessary or us General Obligatior	is for the State vement of land, seful in Debt, the		
State General Funds	\$159,666	\$159,666	\$159,666	\$159,666		
 Forestry Commission, State 353.602 BOND: Forestry Buildings: \$950,000 in principal for 20 Pierce unit, Patterson, Pierce County. From State General Funds, \$81,320 is specifically appropriate for the state of the acquisition, const waters, property, highways, buildings, structures, equip connection therewith, through the issuance of not more instruments of which shall have maturities not in excess 	priated for the purpo truction, developmen oment or facilities, bo e than \$950,000 in pri	se of financing pro t, extension, enlar th real and persor ncipal amount of	ojects and facilities rgement, or improvial, necessary or us	for the State vement of land, seful in		
State General Funds	\$81,320	\$81,320	\$81,320	\$81,320		
Natural Resources, Department of 353.611 BOND: DNR multi-projects: \$14,830,000 in principal fo statewide. (H:Provide \$12,400,000 in 20-year bonds for f \$17,115,000 in 20-year bonds for facility major improven bonds for facility major improvements and renovations, s From State General Funds, \$1,269,448 is specifically app Department of Natural Resources by means of the acque improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have maging	facility major improven ments and renovations statewide) propriated for the pur lisition, construction, dings, structures, equi ne issuance of not mo	ments and renova s, statewide)(CC:Pi pose of financing development, ext pment or facilities re than \$14,830,00	tions, statewide)(S rovide \$14,830,000 projects and facilit ension, enlargeme s, both real and pe 00 in principal amo	Provide i in 20-year ties for the nt, or rsonal,		
State General Funds	\$684,800		\$1,465,044	\$1,269,448		
Natural Resources, Department of 353.612 BOND: Lake Lanier Islands Development Authority: \$2: Conference Center, Lake Lanier Islands Development Aut for Lake Lanier Islands Conference Center, Lake Lanier Isl \$21,000,000 in 20-year bonds for Lake Lanier Islands Con [Taxable Bond]) From State General Funds, \$1,906,800 is specifically app financing projects and facilities for the Lake Lanier Island development, extension, enlargement, or improvement facilities, both real and personal, necessary or useful in \$21,000,000 in principal amount of General Obligation I hundred and forty months.	thority, statewide. [Ta lands Development Au nference Center, Lake propriated for the Dep ids Development Auth t of land, waters, prop connection therewith	xable Bond] (H:Pro uthority, statewide Lanier Islands Dev partment of Natur pority by means of perty, highways, b n, through the issue	ovide \$9,500,000 ir [Taxable Bond])(S elopment Authorit ral Resources for th f the acquisition, co uildings, structure lance of not more	5-year bonds and CC:Provide y, statewide ne purpose of onstruction, s, equipment or than		
State General Funds	\$1,388,400	\$2,198,300	\$1,906,800	\$1,906,800		
Soil and Water Conservation Commission, State 353.621 BOND: Soil & Water Conservation Watershed: \$1,000,0 maintenance, statewide. From State General Funds, \$85,600 is specifically approp Water Conservation Commission by means of the acqui improvement of land, waters, property, highways, build necessary or useful in connection therewith, through the Obligation Debt, the instruments of which shall have ma	priated for the purposisition, construction, c dings, structures, equine issuance of not mo	se of financing pro levelopment, exte pment or facilities re than \$1,000,000	ojects and facilities ension, enlargemen s, both real and pe D in principal amou	for the Soil and nt, or rsonal,		
State General Funds	\$85,600		\$85,600	\$85,600		
Economic Development, Department of 353.631 BOND: Savannah Convention Center: \$90,000,000 in p Center, Savannah, Chatham County. [Taxable Bond] From State General Funds, \$8,172,000 is specifically app of financing projects and facilities for the Savannah-Geo construction, development, extension, enlargement, or equipment or facilities, both real and personal, necessa than \$90,000,000 in principal amount of General Obliga two hundred and forty months.	principal for 20 years a propriated for the Dep orgia Convention Cent improvement of lanc ary or useful in connect	t 6.5%: Fund expan partment of Econo ter Authority by m l, waters, property tion therewith, th	nsion of the State C omic Development neans of the acquis y, highways, buildi nrough the issuanc	Convention for the purpose ition, ngs, structures, e of not more		
State General Funds	\$8,172,000	\$8,172,000	\$8,172,000	\$8,172,000		
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 Economic Development, Department of 353.632 BOND: Georgia World Congress Center: \$12,000,000 in pr repairs, Atlanta, Fulton County. [Taxable Bond] From State General Funds, \$1,089,600 is specifically approp of financing projects and facilities for the Georgia World Co development, extension, enlargement, or improvement of facilities, both real and personal, necessary or useful in con \$12,000,000 in principal amount of General Obligation Deb hundred and forty months. 	priated for the Depa ngress Center Autho land, waters, prope nection therewith, t	rtment of Econo ority by means o rty, highways, bu through the issue	mic Development f the acquisition, uildings, structure ance of not more	t for the purpose construction, es, equipment or than
State General Funds	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600
Stone Mountain Memorial Association 353.641 BOND: Stone Mountain Memorial Association: \$3,500,000 Phase 2 Renovation at Stone Mountain Park, Stone Mountai From State General Funds, \$317,800 is specifically appropri Mountain Memorial Association by means of the acquisition improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature	n, DeKalb County. [T ated for the purpos n, construction, dev s, structures, equip suance of not more	axable Bond] e of financing provelopment, exter ment or facilities than \$3,500,000	ojects and facilitie ision, enlargemer , both real and pe in principal amou	es for the Stone ht, or ersonal,
State General Funds		\$317,800	\$317,800	\$317,800
Jekyll Island-State Park Authority 353.651 BOND: Jekyll Island: \$2,950,000 in principal for 20 years at Island, Glynn County. [Taxable Bond] From State General Funds, \$267,860 is specifically appropri Island-State Park Authority by means of the acquisition, co land, waters, property, highways, buildings, structures, equ connection therewith, through the issuance of not more th instruments of which shall have maturities not in excess of	ated for the purposinstruction, developing nstruction, developing nipment or facilities, an \$2,950,000 in pri	e of financing pro ment, extension, both real and po ncipal amount o	ojects and facilitio enlargement, or ersonal, necessar	es for the Jekyll improvement of y or useful in
State General Funds		\$267,860	\$267,860	\$267,860
Transportation, Department of 353.671 BOND: Roads and Bridges: \$100,000,000 in principal for 24 statewide. (H and S:Provide \$100,000,000 in 20-year bonds to From State Motor Fuel Funds, \$8,560,000 is specifically app Department of Transportation by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature	or repair, replaceme propriated for the pu construction, devel s, structures, equipr suance of not more	ent, and renovati irpose of financi opment, extensi nent or facilities than \$100,000,0	on of road and bri ng projects and fa on, enlargement, , both real and pe 00 in principal an	idges, statewide) icilities for the or ersonal,
State Motor Fuel Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
Transportation, Department of 353.672 BOND: Rail Lines: \$12,500,000 in principal for 20 years at 6 (H:Provide \$10,000,000 in 20-year bonds to upgrade state-o traffic on state highways. Fund \$2,950,000 for Georgia South Lynn and \$7,050,000 for Heart of Georgia Railroad to upgrade Department of Transportation priority list [Taxable Bond])(S shortline railroads to Class II standards to help reduce truck Railroad to upgrade track and bridges between Cuthbert and and track between Preston and Vidalia, and \$2,500,000 for C between Lyerly and Rossville, as referenced in the Department From State General Funds, \$1,135,000 is specifically approp Department of Transportation by means of the acquisition, improvement of land, waters, property, highways, building necessary or useful in connection therewith, through the is Obligation Debt, the instruments of which shall have mature State General Funds	wned shortline railro nwestern Railroad to le bridges and track and CC:Provide \$12, traffic on state highv d Lynn, \$7,050,000 fc Chattooga and Chick ent of Transportation priated for the purpo construction, devel s, structures, equipr suance of not more	bads to Class II st upgrade track and between Prestor 500,000 in 20-ye vays. Fund \$2,95 or Heart of Georg amauga Railway priority list [Tax ose of financing p opment, extensi ment or facilities than \$12,500,00	andards to help re and bridges betwee and Vidalia, as re ar bonds to upgra 0,000 for Georgia gia Railroad to upg to upgrade bridge able Bond]) orojects and facili on, enlargement, , both real and pe 0 in principal amo	educe truck en Cuthbert and eferenced in the ade state-owned Southwestern grade bridges is and track ties for the or ersonal,
State General runus	\$208,000	\$908,000	\$1,135,000	\$1,135,000

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

Reserved.

Section 53: Refunds

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In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws All laws and parts of laws in conflict with this Act are repealed.